

MUNICIPIO DE CARDONAL
ESTADO DE HIDALGO
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
AL 31/Oct/2016 (Todas las cuentas)
(Cifras en pesos y centavos)

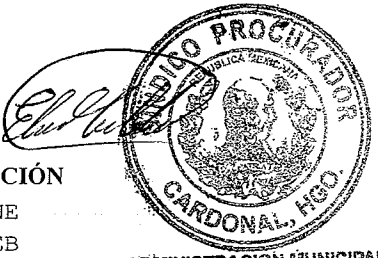
	Ley de Ingresos Estimada	+Ampliaciones -Reducciones	(1) Ley de Ingresos Modificada	Ingresos Devengado	(2) Ingresos Recaudados	Devengado por Recaudar	Avance de Recaudación 2 / 1
IMPUESTOS	316,000.00	0.00	316,000.00	591,631.82	591,631.82	0.00	187.23%
Impuestos sobre los ingresos	1,000.00	0.00	1,000.00	11,718.50	11,718.50	0.00	1,171.85%
IMPUESTOS SOBRE JUEGOS DE AZAR Y E	1,000.00	0.00	1,000.00	11,718.50	11,718.50	0.00	1,171.85%
IMPUESTOS A COMERCIOS AMBULANTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
IMPUESTO PREDIAL	250,000.00	0.00	250,000.00	514,119.82	514,119.82	0.00	205.65%
URBANO	49,284.00	0.00	49,284.00	38,055.13	38,055.13	0.00	77.22%
RUSTICO	192,704.00	0.00	192,704.00	468,048.65	468,048.65	0.00	242.88%
EJIDAL	8,012.00	0.00	8,012.00	8,016.04	8,016.04	0.00	100.05%
TRASLACION DE DOMINIO Y OTRAS	15,000.00	0.00	15,000.00	12,960.00	12,960.00	0.00	86.40%
TRASLACION DE DOMINIO	15,000.00	0.00	15,000.00	12,960.00	12,960.00	0.00	86.40%
IMPUESTO PREDIAL	50,000.00	0.00	50,000.00	52,833.50	52,833.50	0.00	105.67%
RECARGOS	50,000.00	0.00	50,000.00	52,833.50	52,833.50	0.00	105.67%
DERECHOS	3,049,048.75	0.00	3,049,048.75	1,143,669.78	1,143,669.78	0.00	37.51%
DERECHOS POR SERVICIOS PUBLICOS	2,178,048.75	0.00	2,178,048.75	0.00	0.00	0.00	0.00%
DERECHOS POR SERVICIO DE LIMPIA	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00%
DERECHOS POR SERVICIOS DE AGUA POTABL	2,158,048.75	0.00	2,158,048.75	0.00	0.00	0.00	0.00%
DERECHOS POR USO DE RASTRO, GUARDA Y M	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00%
DERECHOS POR REGISTRO, LICENCIAS Y PE	467,000.00	0.00	467,000.00	507,978.54	507,978.54	0.00	108.77%
DERECHOS POR REGISTRO FAMILIAR	75,000.00	0.00	75,000.00	80,893.00	80,893.00	0.00	107.86%
CERTIFICACIONES, LEGALIZACIONES Y EXP	350,000.00	0.00	350,000.00	411,069.00	411,069.00	0.00	117.45%
EXP. Y REN. PLACA FUNCIONAMIENTO EST.	30,000.00	0.00	30,000.00	11,748.90	11,748.90	0.00	39.16%
EXP. REV. Y CANJE PERMISOS PARA EST. E	10,000.00	0.00	10,000.00	4,267.64	4,267.64	0.00	42.68%
EXP. Y REV. LIC. ANUNCIOS PUBLICITARI	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00%
DERECHOS POR LIC. PREST. SERV. ESTACI	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00%
DERECHOS EN MATERIA DE DESARROLLO U	399,000.00	0.00	399,000.00	635,691.24	635,691.24	0.00	159.32%
ALINEAMIENTO, DESLINDE Y NOMENCLATURA	3,000.00	0.00	3,000.00	882.00	882.00	0.00	29.40%
REALIZACION Y EXPEDICION DE AVALUOS C	15,000.00	0.00	15,000.00	9,000.00	9,000.00	0.00	60.00%
DERECHOS POR LIC. USO SUELO	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00%
DERECHOS POR LICENCIAS PARA CONSTRUCC	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00%
DERECHOS AUT. PERITOS OBRAS CONSTRUCC	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00%
DERECHOS POR LA PARTICIPACION EN CONC	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00%
DERECHOS SUPERV. OBRA PÚBLICA	350,000.00	0.00	350,000.00	625,809.24	625,809.24	0.00	178.80%
DERECHOS EXP. DICTAMEN IMPACTO AMBIEN	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00%

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Fuente de Ingresos	Ley de Ingresos Estimada	+Ampliaciones -Reducciones	(1) Ley de Ingresos Modificada	Ingresos Devengado	(2) Ingresos Recaudados	Devengado por Recaudar	Avance de Recaudación 2 / 1
Accesorios	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00%
ACCESORIOS DERECHOS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00%
PRODUCTOS	43,500.00	0.00	43,500.00	12,082.00	12,082.00	0.00	27.77%
Productos de tipo corriente	43,500.00	0.00	43,500.00	12,082.00	12,082.00	0.00	27.77%
USO DE PLAZAS Y PISOS EN LA ADMINISTRACION MUNICIPAL 2016-2020	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00%
ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00%
ARRENDAMIENTO DE CAMION VOLTEO	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00%
VIAJE DE AGUA CON CAMION PIPA	3,000.00	0.00	3,000.00	2,018.00	2,018.00	0.00	67.27%
SERVICIO DE TRASLADO EN AMBULANCIA	26,000.00	0.00	26,000.00	10,064.00	10,064.00	0.00	38.71%
EXP. COPIA SIMPLE O ELECTRIFICACION	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00%
APROVECHAMIENTOS	180,000.00	0.00	180,000.00	138,327.20	138,327.20	0.00	76.85%
Aprovechamiento de tipo corriente	180,000.00	0.00	180,000.00	138,327.20	138,327.20	0.00	76.85%
MULTAS IMPUESTAS A LOS INFRACTORES DE	25,000.00	0.00	25,000.00	44,286.00	44,286.00	0.00	177.14%
MULTAS FEDERALES NO FISCALES	5,000.00	0.00	5,000.00	421.20	421.20	0.00	8.42%
RECARGOS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00%
DONACIONES HECHAS A FAVOR DEL MUNICIPIO	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00%
REZAGOS DE EJERCICIOS FISCALES ANTERIORES	120,000.00	0.00	120,000.00	93,620.00	93,620.00	0.00	78.02%
PARTICIPACIONES Y APORTACIONES	53,114,489.00	0.00	53,114,489.00	66,216,652.43	66,216,652.43	0.00	124.67%
FONDO GENERAL DE PARTICIPACIONES	16,674,304.00	0.00	16,674,304.00	12,975,625.20	12,975,625.20	0.00	77.82%
PART. FED. FGP ENE	1,389,525.00	0.00	1,389,525.00	1,166,564.52	1,166,564.52	0.00	83.95%
PART. FED. FGP FEB	1,389,525.00	0.00	1,389,525.00	1,416,578.82	1,416,578.82	0.00	101.95%
PART. FED. FGP MAR	1,389,525.00	0.00	1,389,525.00	1,204,266.76	1,204,266.76	0.00	86.67%
PART. FED. FGP ABR	1,389,525.00	0.00	1,389,525.00	1,306,353.30	1,306,353.30	0.00	94.01%
PART. FED. FGP MAY	1,389,525.00	0.00	1,389,525.00	1,255,310.16	1,255,310.16	0.00	90.34%
PART. FED. FGP JUN	1,389,525.00	0.00	1,389,525.00	1,255,311.00	1,255,311.00	0.00	90.34%
PART. FED. FGP JUL	1,389,525.00	0.00	1,389,525.00	1,255,310.16	1,255,310.16	0.00	90.34%
PART. FED. FGP AGO	1,389,525.00	0.00	1,389,525.00	1,255,310.16	1,255,310.16	0.00	90.34%
PART. FED. FGP SEP	1,389,525.00	0.00	1,389,525.00	1,605,310.16	1,605,310.16	0.00	115.53%
PART. FED. FGP OCT	1,389,525.00	0.00	1,389,525.00	1,255,310.16	1,255,310.16	0.00	90.34%
PART. FED. FGP NOV	1,389,525.00	0.00	1,389,525.00	0.00	0.00	0.00	0.00%
PART. FED. FGP DIC	1,389,529.00	0.00	1,389,529.00	0.00	0.00	0.00	0.00%
FONDO DE FOMENTO MUNICIPAL	10,514,728.00	0.00	10,514,728.00	8,488,760.00	8,488,760.00	0.00	80.73%
PART. FED. FFM ENE	876,227.00	0.00	876,227.00	803,513.40	803,513.40	0.00	91.70%

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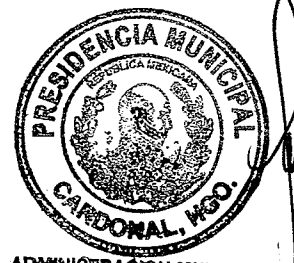
Fuente de Ingresos	Ley de Ingresos Estimada	+Ampliaciones -Reducciones	(1) Ley de Ingresos Modificada	Ingresos Devengado	(2) Ingresos Recaudados	Devengado por Recaudar	Avance de Recaudación 2 / 1
PART. FED. FFM FEB	876,227.00	0.00	876,227.00	894,238.60	894,238.60	0.00	102.06%
PART. FED. FFM MAR	876,227.00	0.00	876,227.00	838,211.95	838,211.95	0.00	95.66%
PART. FED. FFM ABR	876,227.00	0.00	876,227.00	859,540.05	859,540.05	0.00	98.10%
PART. FED. FFM MAY	876,227.00	0.00	876,227.00	848,876.00	848,876.00	0.00	96.88%
PART. FED. FFM JUN	876,227.00	0.00	876,227.00	848,876.00	848,876.00	0.00	96.88%
PART. FED. FFM JUL	876,227.00	0.00	876,227.00	848,876.00	848,876.00	0.00	96.88%
PART. FED. FFM AGO	876,227.00	0.00	876,227.00	848,876.00	848,876.00	0.00	96.88%
PART. FED. FFM SEP	876,227.00	0.00	876,227.00	848,876.00	848,876.00	0.00	96.88%
PART. FED. FFM OCT	876,227.00	0.00	876,227.00	848,876.00	848,876.00	0.00	96.88%
PART. FED. FFM NOV	876,227.00	0.00	876,227.00	0.00	0.00	0.00	0.00%
PART. FED. FFM DIC	876,231.00	0.00	876,231.00	0.00	0.00	0.00	0.00%
FONDO DE COMPENSACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. FOCOM ENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. FOCOM FEB	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. FOCOM MAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. FOCOM ABR	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. FOCOM MAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. FOCOM JUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. FOCOM JUL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. FOCOM AGO	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. FOCOM SEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. FOCOM OCT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. FOCOM NOV	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. FOCOM DIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
FONDO DE FISCALIZACION Y RECAUDACION	647,196.00	0.00	647,196.00	250,830.00	250,830.00	0.00	38.76%
PART. FED. FOFIM ENE	53,933.00	0.00	53,933.00	25,082.67	25,082.67	0.00	46.51%
PART. FED. FOFIM FEB	53,933.00	0.00	53,933.00	25,083.33	25,083.33	0.00	46.51%
PART. FED. FOFIM MAR	53,933.00	0.00	53,933.00	25,083.00	25,083.00	0.00	46.51%
PART. FED. FOFIM ABR	53,933.00	0.00	53,933.00	25,083.00	25,083.00	0.00	46.51%
PART. FED. FOFIM MAY	53,933.00	0.00	53,933.00	25,083.00	25,083.00	0.00	46.51%
PART. FED. FOFIM JUN	53,933.00	0.00	53,933.00	25,083.00	25,083.00	0.00	46.51%
PART. FED. FOFIM JUL	53,933.00	0.00	53,933.00	25,083.00	25,083.00	0.00	46.51%
PART. FED. FOFIM AGO	53,933.00	0.00	53,933.00	25,083.00	25,083.00	0.00	46.51%
PART. FED. FOFIM SEP	53,933.00	0.00	53,933.00	25,083.00	25,083.00	0.00	46.51%
PART. FED. FOFIM OCT	53,933.00	0.00	53,933.00	25,083.00	25,083.00	0.00	46.51%
PART. FED. FOFIM NOV	53,933.00	0.00	53,933.00	0.00	0.00	0.00	0.00%
PART. FED. FOFIM DIC	53,933.00	0.00	53,933.00	0.00	0.00	0.00	0.00%
FONDO DE ESTABILIZACION DE LOS INGRES	0.00	0.00	0.00	465,115.21	465,115.21	0.00	0.00%



ADMINISTRACION MUNICIPAL
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PART. FED. FEIEF ABR	0.00	0.00	0.00	465,115.21	465,115.21	0.00	0.00%
FONDO DE COMPENSACION DEL IMPUESTO S	38,388.00	0.00	38,388.00	32,880.20	32,880.20	0.00	85.65%
PART. FED. FCISAN ENE	3,199.00	0.00	3,199.00	3,288.02	3,288.02	0.00	102.78%
PART. FED. FCISAN FEB	3,199.00	0.00	3,199.00	3,288.02	3,288.02	0.00	102.78%
PART. FED. FCISAN MAR	3,199.00	0.00	3,199.00	3,288.02	3,288.02	0.00	102.78%
PART. FED. FCISAN ABR	3,199.00	0.00	3,199.00	3,288.02	3,288.02	0.00	102.78%
PART. FED. FCISAN MAY	3,199.00	0.00	3,199.00	3,288.02	3,288.02	0.00	102.78%
PART. FED. FCISAN JUN	3,199.00	0.00	3,199.00	3,288.02	3,288.02	0.00	102.78%
PART. FED. FCISAN JUL	3,199.00	0.00	3,199.00	3,288.02	3,288.02	0.00	102.78%
PART. FED. FCISAN AGO	3,199.00	0.00	3,199.00	3,288.02	3,288.02	0.00	102.78%
PART. FED. FCISAN SEP	3,199.00	0.00	3,199.00	3,288.02	3,288.02	0.00	102.78%
PART. FED. FCISAN OCT	3,199.00	0.00	3,199.00	3,288.02	3,288.02	0.00	102.78%
PART. FED. FCISAN NOV	3,199.00	0.00	3,199.00	0.00	0.00	0.00	0.00%
PART. FED. FCISAN DIC	3,199.00	0.00	3,199.00	0.00	0.00	0.00	0.00%
IMPUESTO SOBRE TENENCIA O USO DE VEHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. ISTUV ENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. ISTUV FEB	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. ISTUV MAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. ISTUV ABR	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. ISTUV DIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
IMPUESTO SOBRE AUTOMOVILES NUEVO	107,783.00	0.00	107,783.00	115,750.00	115,750.00	0.00	107.39%
PART. FED. ISAN ENE	8,982.00	0.00	8,982.00	11,574.75	11,574.75	0.00	128.87%
PART. FED. ISAN FEB	8,982.00	0.00	8,982.00	11,575.25	11,575.25	0.00	128.87%
PART. FED. ISAN MAR	8,982.00	0.00	8,982.00	11,575.00	11,575.00	0.00	128.87%
PART. FED. ISAN ABR	8,982.00	0.00	8,982.00	11,575.00	11,575.00	0.00	128.87%
PART. FED. ISAN MAY	8,982.00	0.00	8,982.00	11,575.00	11,575.00	0.00	128.87%
PART. FED. ISAN JUN	8,982.00	0.00	8,982.00	11,575.00	11,575.00	0.00	128.87%
PART. FED. ISAN JUL	8,982.00	0.00	8,982.00	11,575.00	11,575.00	0.00	128.87%
PART. FED. ISAN AGO	8,982.00	0.00	8,982.00	11,575.00	11,575.00	0.00	128.87%
PART. FED. ISAN SEP	8,982.00	0.00	8,982.00	11,575.00	11,575.00	0.00	128.87%
PART. FED. ISAN OCT	8,982.00	0.00	8,982.00	11,575.00	11,575.00	0.00	128.87%
PART. FED. ISAN NOV	8,982.00	0.00	8,982.00	0.00	0.00	0.00	0.00%
PART. FED. ISAN DIC	8,981.00	0.00	8,981.00	0.00	0.00	0.00	0.00%
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y	181,703.00	0.00	181,703.00	239,620.00	239,620.00	0.00	131.87%
PART. FED. IEPS ENE	15,142.00	0.00	15,142.00	20,078.89	20,078.89	0.00	132.60%
PART. FED. IEPS FEB	15,142.00	0.00	15,142.00	24,956.83	24,956.83	0.00	164.82%
PART. FED. IEPS MAR	15,142.00	0.00	15,142.00	20,392.30	20,392.30	0.00	134.67%



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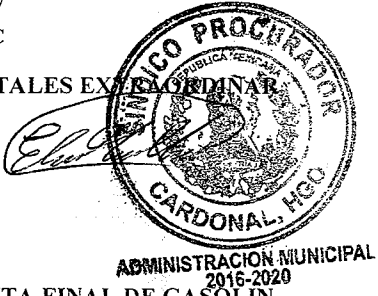
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PART. FED. IEPS ABR	15,142.00	0.00	15,142.00	22,925.90	22,925.90	0.00	151.41%
PART. FED. IEPS MAY	15,142.00	0.00	15,142.00	38,057.04	38,057.04	0.00	251.33%
PART. FED. IEPS JUN	15,142.00	0.00	15,142.00	17,361.04	17,361.04	0.00	114.65%
PART. FED. IEPS JUL	15,142.00	0.00	15,142.00	23,962.00	23,962.00	0.00	158.25%
PART. FED. IEPS AGO	15,142.00	0.00	15,142.00	23,962.00	23,962.00	0.00	158.25%
PART. FED. IEPS SEP	15,142.00	0.00	15,142.00	23,962.00	23,962.00	0.00	158.25%
PART. FED. IEPS OCT	15,142.00	0.00	15,142.00	23,962.00	23,962.00	0.00	158.25%
PART. FED. IEPS NOV	15,142.00	0.00	15,142.00	0.00	0.00	0.00	0.00%
PART. FED. IEPS DIC	15,141.00	0.00	15,141.00	0.00	0.00	0.00	0.00%
APORTACIONES ESTATALES EXORDINARIAS	0.00	0.00	0.00	1,850,000.00	1,850,000.00	0.00	0.00%
PART. FED. AEE JUN	0.00	0.00	0.00	950,000.00	950,000.00	0.00	0.00%
PART. FED. AEE JUL	0.00	0.00	0.00	600,000.00	600,000.00	0.00	0.00%
PART. FED. AEE AGO	0.00	0.00	0.00	300,000.00	300,000.00	0.00	0.00%
PART. FED. AEE SEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. AEE DIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
INCENTIVOS A LA VENTA FINAL DE GASOLIN	524,834.00	0.00	524,834.00	617,690.00	617,690.00	0.00	117.69%
PART. FED. IVFGD ENE	43,736.00	0.00	43,736.00	62,430.68	62,430.68	0.00	142.74%
PART. FED. IVFGD FEB	43,736.00	0.00	43,736.00	61,107.32	61,107.32	0.00	139.72%
PART. FED. IVFGD MAR	43,736.00	0.00	43,736.00	61,769.00	61,769.00	0.00	141.23%
PART. FED. IVFGD ABR	43,736.00	0.00	43,736.00	61,769.00	61,769.00	0.00	141.23%
PART. FED. IVFGD MAY	43,736.00	0.00	43,736.00	61,769.00	61,769.00	0.00	141.23%
PART. FED. IVFGD JUN	43,736.00	0.00	43,736.00	61,769.00	61,769.00	0.00	141.23%
PART. FED. IVFGD JUL	43,736.00	0.00	43,736.00	61,769.00	61,769.00	0.00	141.23%
PART. FED. IVFGD AGO	43,736.00	0.00	43,736.00	61,769.00	61,769.00	0.00	141.23%
PART. FED. IVFGD SEP	43,736.00	0.00	43,736.00	61,769.00	61,769.00	0.00	141.23%
PART. FED. IVFGD OCT	43,736.00	0.00	43,736.00	61,769.00	61,769.00	0.00	141.23%
PART. FED. IVFGD NOV	43,736.00	0.00	43,736.00	0.00	0.00	0.00	0.00%
PART. FED. IVFGD DIC	43,738.00	0.00	43,738.00	0.00	0.00	0.00	0.00%
FONDO DE PARTICIPACION DE LA RECAUDAC	0.00	0.00	0.00	1,397,450.00	1,397,450.00	0.00	0.00%
PART. FED. ISR FEB	0.00	0.00	0.00	110,898.00	110,898.00	0.00	0.00%
PART. FED. ISR MAR	0.00	0.00	0.00	345,449.00	345,449.00	0.00	0.00%
PART. FED. ISR MAY	0.00	0.00	0.00	344,350.00	344,350.00	0.00	0.00%
PART. FED. ISR JUN	0.00	0.00	0.00	105,732.00	105,732.00	0.00	0.00%
PART. FED. ISR JUL	0.00	0.00	0.00	109,699.00	109,699.00	0.00	0.00%
PART. FED. ISR AGO	0.00	0.00	0.00	149,541.00	149,541.00	0.00	0.00%
PART. FED. ISR SEP	0.00	0.00	0.00	126,118.00	126,118.00	0.00	0.00%
PART. FED. ISR OCT	0.00	0.00	0.00	105,663.00	105,663.00	0.00	0.00%
PART. FED. ISR NOV	0.00	0.00	0.00	0.00	0.00	0.00	0.00%



MUNICIPIO DE CARDONAL
ESTADO DE HIDALGO
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
AL 31/Oct/2016 (Todas las cuentas)
(Cifras en pesos y centavos)

Fuente de Ingresos	Ley de Ingresos Estimada	+Ampliaciones -Reducciones	(1) Ley de Ingresos Modificada	Ingresos Devengado	(2) Ingresos Recaudados	Devengado por Recaudar	Avance de Recaudación 2 / 1
PART. FED. ISR DIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
FONDO DE FORTALECIMIENTO A LA INFRAE	0.00	0.00	0.00	5,187,070.61	5,187,070.61	0.00	0.00%
PART. FED. FFIEM JUN	0.00	0.00	0.00	2,593,535.31	2,593,535.31	0.00	0.00%
PART. FED. FFIEM JUL	0.00	0.00	0.00	2,593,535.30	2,593,535.30	0.00	0.00%
PART. FED. FFIEM DIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
RECARGOS A INGRESOS POR COLABORACION	0.00	0.00	0.00	763.99	763.99	0.00	0.00%
PART. FED. R.I.C.A. ENE	0.00	0.00	0.00	763.99	763.99	0.00	0.00%
PART. FED. R.I.C.A. DIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
FONDO DE RESERVA	0.00	0.00	0.00	360,003.80	360,003.80	0.00	0.00%
PART. FED. FONDO RESERVA SEP	0.00	0.00	0.00	360,003.80	360,003.80	0.00	0.00%
FONDO DE APORTACIONES PARA LA INFRAE	14,785,684.00	0.00	14,785,684.00	15,200,011.00	15,200,011.00	0.00	102.80%
APORT. FED. FAISM ENE	1,478,568.40	0.00	1,478,568.40	1,520,001.00	1,520,001.00	0.00	102.80%
APORT. FED. FAISM FEB	1,478,568.40	0.00	1,478,568.40	1,520,001.00	1,520,001.00	0.00	102.80%
APORT. FED. FAISM MAR	1,478,568.40	0.00	1,478,568.40	1,520,001.00	1,520,001.00	0.00	102.80%
APORT. FED. FAISM ABR	1,478,568.40	0.00	1,478,568.40	1,520,001.00	1,520,001.00	0.00	102.80%
APORT. FED. FAISM MAY	1,478,568.40	0.00	1,478,568.40	1,520,001.00	1,520,001.00	0.00	102.80%
APORT. FED. FAISM JUN	1,478,568.40	0.00	1,478,568.40	1,520,001.00	1,520,001.00	0.00	102.80%
APORT. FED. FAISM JUL	1,478,568.40	0.00	1,478,568.40	1,520,001.00	1,520,001.00	0.00	102.80%
APORT. FED. FAISM AGO	1,478,568.40	0.00	1,478,568.40	1,520,001.00	1,520,001.00	0.00	102.80%
APORT. FED. FAISM SEP	1,478,568.40	0.00	1,478,568.40	1,520,001.00	1,520,001.00	0.00	102.80%
APORT. FED. FAISM OCT	1,478,568.40	0.00	1,478,568.40	1,520,002.00	1,520,002.00	0.00	102.80%
FONDO DE APORTACIONES PARA EL FORTAL	9,639,869.00	0.00	9,639,869.00	8,439,350.00	8,439,350.00	0.00	87.55%
APORT. FED. FAFM ENE	803,322.00	0.00	803,322.00	843,935.00	843,935.00	0.00	105.06%
APORT. FED. FAFM FEB	803,322.00	0.00	803,322.00	843,935.00	843,935.00	0.00	105.06%
APORT. FED. FAFM MAR	803,322.00	0.00	803,322.00	843,935.00	843,935.00	0.00	105.06%
APORT. FED. FAFM ABR	803,322.00	0.00	803,322.00	843,935.00	843,935.00	0.00	105.06%
APORT. FED. FAFM MAY	803,322.00	0.00	803,322.00	843,935.00	843,935.00	0.00	105.06%
APORT. FED. FAFM JUN	803,322.00	0.00	803,322.00	843,935.00	843,935.00	0.00	105.06%
APORT. FED. FAFM JUL	803,322.00	0.00	803,322.00	843,935.00	843,935.00	0.00	105.06%
APORT. FED. FAFM AGO	803,322.00	0.00	803,322.00	843,935.00	843,935.00	0.00	105.06%
APORT. FED. FAFM SEP	803,322.00	0.00	803,322.00	843,935.00	843,935.00	0.00	105.06%
APORT. FED. FAFM OCT	803,322.00	0.00	803,322.00	843,935.00	843,935.00	0.00	105.06%
APORT. FED. FAFM NOV	803,322.00	0.00	803,322.00	0.00	0.00	0.00	0.00%
APORT. FED. FAFM DIC	803,327.00	0.00	803,327.00	0.00	0.00	0.00	0.00%
PROGRAMAS REGIONALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
APORT. FED. PREGI DIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00%



ADMINISTRACION MUNICIPAL
2016-2020



ADMINISTRACION MUNICIPAL
2016-2020

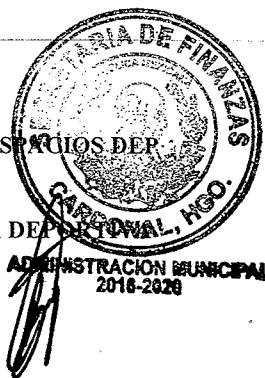


ADMINISTRACION MUNICIPAL
2016-2020

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emi

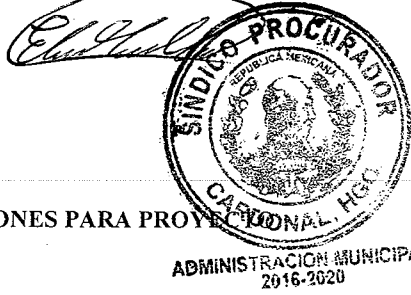
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
AL 31/Oct/2016 (Todas las cuentas)
(Cifras en pesos y centavos)

Fuente de Ingresos	Ley de Ingresos Estimada	+Ampliaciones -Reducciones	(1) Ley de Ingresos Modificada	Ingresos Devengado	(2) Ingresos Recaudados	Devengado por Recaudar	Avance de Recaudación 2 / 1
CONVENIO N° 00001	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO 00001 ENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
FONDO DE PAVIMENTACIÓN, ESPACIOS DEP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO FOPEDEP MAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
FONDO DE INFRAESTRUCTURA DE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO FOIDE AGO	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO FOIDE SEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO FOIDE OCT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO FOIDE NOV	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO FOIDE DIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
RAMO 23 PROVISIONES SALARIALES Y ECON	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO RAMO 23 MAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
RAMO 20 DESARROLLO SOCIAL	0.00	0.00	0.00	1,051,447.50	1,051,447.50	0.00	0.00%
CONVENIO RAMO 20 AGO	0.00	0.00	0.00	1,051,447.50	1,051,447.50	0.00	0.00%
CONVENIO RAMO 20 SEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO RAMO 20 OCT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO RAMO 20 NOV	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO RAMO 20 DIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
FONDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
BRIGADA CONTRA INCENDIOS RURAL	0.00	0.00	0.00	164,340.00	164,340.00	0.00	0.00%
CONVENIO BCIR MAY	0.00	0.00	0.00	98,604.00	98,604.00	0.00	0.00%
CONVENIO BCIR JUN	0.00	0.00	0.00	65,736.00	65,736.00	0.00	0.00%
APORTACIONES ESTATALES EXTRAORDINAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO AEE JUL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO AEE SEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO AEE OCT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO AEE DIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PROGRAMA PARA LA SOSTENIBILIDAD DE	0.00	0.00	0.00	5,619,784.08	5,619,784.08	0.00	0.00%
CONVENIO PROSSAPYS MAY	0.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00%
CONVENIO PROSSAPYS JUN	0.00	0.00	0.00	1,964,909.52	1,964,909.52	0.00	0.00%
CONVENIO PROSSAPYS JUL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO PROSSAPYS SEP	0.00	0.00	0.00	2,154,874.56	2,154,874.56	0.00	0.00%
CONVENIO PROSSAPYS OCT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

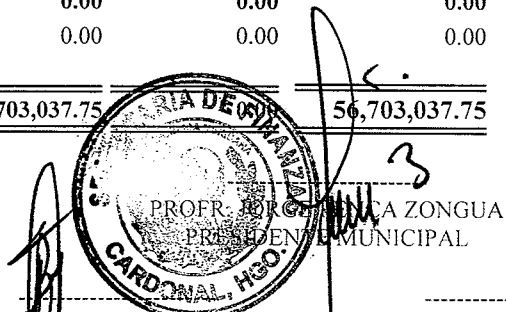


MUNICIPIO DE CARDONAL
ESTADO DE HIDALGO
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
AL 31/Oct/2016 (Todas las cuentas)
(Cifras en pesos y centavos)

Fuente de Ingresos	Ley de Ingresos Estimada	+Ampliaciones -Reducciones	(1) Ley de Ingresos Modificada	Ingresos Devengado	(2) Ingresos Recaudados	Devengado por Recaudar	Avance de Recaudación 2 / 1
CONVENIO PROSSAPYS NOV	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO PROSSAPYS DIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
FONDO DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO FOCUL DIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
FONDO DE PAVIMENTACION Y DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO FOPADEM ENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO FOPADEM MAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO FOPADEM SEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO FOPADEM OCT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO FOPADEM NOV	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO FOPADEM DIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
FONDO PARA LAS CONTINGENCIAS ECONÓMI	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO FOCE MAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO FOCE JUL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO FOCE SEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO FOCE OCT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO FOCE NOV	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO FOCE DIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO AMPLIACIONES PARA PROYE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO APDR NOV	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO APDR DIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
FONDO DE FORTALECIMIENTO FINANCIERO	0.00	0.00	0.00	3,760,160.84	3,760,160.84	0.00	0.00%
CONVENIO FDO. FORT. FIN. SEP	0.00	0.00	0.00	3,760,160.84	3,760,160.84	0.00	0.00%
INGRESOS DERIVADOS DE FINANCIAMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Endeudamiento interno	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Prestamos de la República Interna	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total=>	56,703,037.75	56,703,037.75	56,703,037.75	68,102,363.23	68,102,363.23	0.00	120.10%



ADMINISTRACION MUNICIPAL
2016-2020



L. C. BENJAMÍN ADMINISTRACION MUNICIPAL 2016-2020
L. E. ELENA HUIZACHE VÁZQUEZ



MUNICIPIO DE CARDONAL
ESTADO DE HIDALGO
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
AL 30/Nov/2016 (Todas las cuentas)
(Cifras en pesos y centavos)

Fuente de Ingresos	Ley de Ingresos Estimada	+Ampliaciones -Reducciones	(1) Ley de Ingresos Modificada	Ingresos Devengado	(2) Ingresos Recaudados	Devengado por Recaudar	Avance de Recaudación 2 / 1
IMPUESTOS	ADMINISTRACION MUNICIPAL 2016-2020	316,000.00	0.00	316,000.00	600,661.44	600,661.44	190.08%
Impuestos sobre los ingresos		1,000.00	0.00	1,000.00	16,722.50	16,722.50	1,672.25%
IMPUESTOS SOBRE JUEGOS PERMITIDOS Y E		1,000.00	0.00	1,000.00	16,722.50	16,722.50	1,672.25%
IMPUESTOS A COMERCIOS AMPLIACIONES		0.00	0.00	0.00	0.00	0.00	0.00%
IMPUESTO PREDIAL		250,000.00	0.00	250,000.00	516,105.44	516,105.44	206.44%
URBANO		49,284.00	0.00	49,284.00	38,055.13	38,055.13	77.22%
RUSTICO		192,704.00	0.00	192,704.00	470,034.27	470,034.27	243.92%
EJIDAL		8,012.00	0.00	8,012.00	8,016.04	8,016.04	100.05%
TRASLACION DE DOMINIO Y OTRAS OPERAC		15,000.00	0.00	15,000.00	13,320.00	13,320.00	88.80%
TRASLACION DE DOMINIO	ADMINISTRACION MUNICIPAL 2016-2020	15,000.00	0.00	15,000.00	13,320.00	13,320.00	88.80%
IMPUESTO PREDIAL		50,000.00	0.00	50,000.00	54,513.50	54,513.50	109.03%
RECARGOS		50,000.00	0.00	50,000.00	54,513.50	54,513.50	109.03%
DERECHOS		3,049,048.75	0.00	3,049,048.75	1,218,778.11	1,218,778.11	39.97%
DERECHOS POR SERVICIOS PUBLICOS		2,178,048.75	0.00	2,178,048.75	0.00	0.00	0.00%
DERECHOS POR SERVICIO DE LICENCIAMIENTOS		15,000.00	0.00	15,000.00	0.00	0.00	0.00%
DERECHOS POR SERVICIOS DE AGUAS		2,158,048.75	0.00	2,158,048.75	0.00	0.00	0.00%
DERECHOS POR USO DE RASTRO	ADMINISTRACION MUNICIPAL 2016-2020	5,000.00	0.00	5,000.00	0.00	0.00	0.00%
DERECHOS POR REGISTRO, LICENCIAS Y PE		467,000.00	0.00	467,000.00	559,038.54	559,038.54	119.71%
DERECHOS POR REGISTRO FAMILIAR		75,000.00	0.00	75,000.00	95,151.00	95,151.00	126.87%
CERTIFICACIONES, LEGALIZACIONES Y EXP		350,000.00	0.00	350,000.00	447,871.00	447,871.00	127.96%
EXP. Y REN. PLACA FUNCIONAMIENTO EST.		30,000.00	0.00	30,000.00	11,748.90	11,748.90	39.16%
EXP. REV. Y CANJE PERMISOS PARA EST. E		10,000.00	0.00	10,000.00	4,267.64	4,267.64	42.68%
EXP. Y REV. LIC. ANUNCIOS PUBLICITARI		1,000.00	0.00	1,000.00	0.00	0.00	0.00%
DERECHOS POR LIC. PREST. SERV. ESTACI		1,000.00	0.00	1,000.00	0.00	0.00	0.00%
DERECHOS EN MATERIA DE DESARROLLO U		399,000.00	0.00	399,000.00	659,739.57	659,739.57	165.35%
ALINEAMIENTO, DESLINDE Y NOMENCLATURA		3,000.00	0.00	3,000.00	882.00	882.00	29.40%
REALIZACION Y EXPEDICION DE AVALUOS C		15,000.00	0.00	15,000.00	10,350.00	10,350.00	69.00%
DERECHOS POR LIC. USO SUELO		2,000.00	0.00	2,000.00	0.00	0.00	0.00%
DERECHOS POR LICENCIAS PARA CONSTRUCC		3,000.00	0.00	3,000.00	0.00	0.00	0.00%
DERECHOS AUT. PERITOS OBRAS CONSTRUCC		1,000.00	0.00	1,000.00	0.00	0.00	0.00%
DERECHOS POR LA PARTICIPACION EN CONC		20,000.00	0.00	20,000.00	0.00	0.00	0.00%
DERECHOS SUPERV. OBRA PÚBLICA		350,000.00	0.00	350,000.00	648,507.57	648,507.57	185.29%
DERECHOS EXP. DICTAMEN IMPACTO AMBIEN		5,000.00	0.00	5,000.00	0.00	0.00	0.00%



MUNICIPIO DE CARDONAL
ESTADO DE HIDALGO
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
AL 30/Nov/2016 (Todas las cuentas)
(Cifras en pesos y centavos)

Fuente de Ingresos	Ley de Ingresos Estimada	+Ampliaciones -Reducciones	(1) Ley de Ingresos Modificada	Ingresos Devengado	(2) Ingresos Recaudados	Devengado por Recaudar	Avance de Recaudación 2 / 1
Accesorios	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00%
ACCESORIOS DERECHOS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00%
PRODUCTOS	43,500.00	0.00	43,500.00	17,527.00	17,527.00	0.00	40.29%
Productos de tipo corriente	43,500.00	0.00	43,500.00	17,527.00	17,527.00	0.00	40.29%
USO DE PLAZAS Y PISOS EN LAS CALLES	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00%
ARRENDAMIENTO DE MAQUINARIA PESADA	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00%
ARRENDAMIENTO DE CAMION VOLTEO	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00%
VIAJE DE AGUA CON CAMION PIA	3,000.00	0.00	3,000.00	2,018.00	2,018.00	0.00	67.27%
SERVICIO DE TRASLADO EN AMBULANCIA	20,000.00	0.00	26,000.00	15,449.00	15,449.00	0.00	59.42%
EXP. COPIA SIMPLE O CERTIFICADA	2,000.00	0.00	1,000.00	60.00	60.00	0.00	6.00%
APROVECHAMIENTOS	180,000.00	0.00	180,000.00	142,447.20	142,447.20	0.00	79.14%
Aprovechamiento de tipo corriente	180,000.00	0.00	180,000.00	142,447.20	142,447.20	0.00	79.14%
MULTAS IMPUESTAS A LOS INFRACTORES DE	25,000.00	0.00	25,000.00	44,886.00	44,886.00	0.00	179.54%
MULTAS FEDERALES NO FISCALES	5,000.00	0.00	5,000.00	421.20	421.20	0.00	8.42%
RECARGOS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00%
DONACIONES HECHAS A FAVOR DEL MUNICIP	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00%
REZAGOS DE EJERCICIOS FISCALES ANTERI	120,000.00	0.00	120,000.00	97,140.00	97,140.00	0.00	80.95%
PARTICIPACIONES Y APORTACIONES	53,114,489.00	0.00	53,114,489.00	69,989,279.61	69,989,279.61	0.00	131.77%
FONDO GENERAL DE PARTICIPACIONES	16,674,304.00	0.00	16,674,304.00	14,228,145.36	14,228,145.36	0.00	85.33%
PART. FED. FGP ENE	1,389,525.00	0.00	1,389,525.00	1,166,564.52	1,166,564.52	0.00	83.95%
PART. FED. FGP FEB	1,389,525.00	0.00	1,389,525.00	1,416,578.82	1,416,578.82	0.00	101.95%
PART. FED. FGP MAR	1,389,525.00	0.00	1,389,525.00	1,204,266.76	1,204,266.76	0.00	86.67%
PART. FED. FGP AB	1,389,525.00	0.00	1,389,525.00	1,306,353.30	1,306,353.30	0.00	94.01%
PART. FED. FGP MA	1,389,525.00	0.00	1,389,525.00	1,255,310.16	1,255,310.16	0.00	90.34%
PART. FED. FGP JUN	1,389,525.00	0.00	1,389,525.00	1,255,311.00	1,255,311.00	0.00	90.34%
PART. FED. FGP JUL	1,389,525.00	0.00	1,389,525.00	1,255,310.16	1,255,310.16	0.00	90.34%
PART. FED. FGP AGO	1,389,525.00	0.00	1,389,525.00	1,255,310.16	1,255,310.16	0.00	90.34%
PART. FED. FGP SE	1,389,525.00	0.00	1,389,525.00	1,605,310.16	1,605,310.16	0.00	115.53%
PART. FED. FGP OCT	1,389,525.00	0.00	1,389,525.00	1,255,310.16	1,255,310.16	0.00	90.34%
PART. FED. FGP NOV	1,389,525.00	0.00	1,389,525.00	1,252,520.16	1,252,520.16	0.00	90.14%
PART. FED. FGP DIC	1,389,529.00	0.00	1,389,529.00	0.00	0.00	0.00	0.00%
FONDO DE FOMENTO MUNICIPAL	10,514,728.00	0.00	10,514,728.00	9,337,636.00	9,337,636.00	0.00	88.81%
PART. FED. FFM ENE	876,227.00	0.00	876,227.00	803,513.40	803,513.40	0.00	91.70%