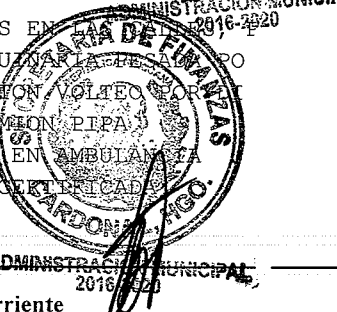
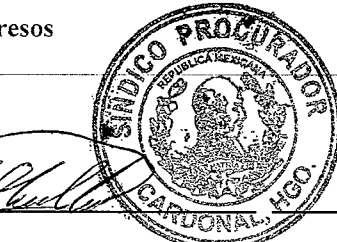


MUNICIPIO DE CARDONAL
ESTADO DE HIDALGO
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
AL 31/Oct/2016 (Todas las cuentas)
(Cifras en pesos y centavos)

| | Ley de Ingresos Estimada | +Ampliaciones -Reducciones | (1) Ley de Ingresos Modificada | Ingresos Devengado | (2) Ingresos Recaudados | Devengado por Recaudar | Avance de Recaudación 2 / 1 |
|--|--------------------------------|-------------------------------|--------------------------------------|-----------------------|----------------------------|------------------------------|-----------------------------------|
| IMPUESTOS | 316,000.00 | 0.00 | 316,000.00 | 591,631.82 | 591,631.82 | 0.00 | 187.23% |
| Impuestos sobre los ingresos | 1,000.00 | 0.00 | 1,000.00 | 11,718.50 | 11,718.50 | 0.00 | 1,171.85% |
| IMPUESTOS SOBRE JUEGOS DE AZAR Y E | 1,000.00 | 0.00 | 1,000.00 | 11,718.50 | 11,718.50 | 0.00 | 1,171.85% |
| IMPUESTOS A COMERCIOS AMBULANTES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| IMPUESTO PREDIAL | 250,000.00 | 0.00 | 250,000.00 | 514,119.82 | 514,119.82 | 0.00 | 205.65% |
| URBANO | 49,284.00 | 0.00 | 49,284.00 | 38,055.13 | 38,055.13 | 0.00 | 77.22% |
| RUSTICO | 192,704.00 | 0.00 | 192,704.00 | 468,048.65 | 468,048.65 | 0.00 | 242.88% |
| EJIDAL | 8,012.00 | 0.00 | 8,012.00 | 8,016.04 | 8,016.04 | 0.00 | 100.05% |
| TRASLACION DE DOMINIO Y OTRAS | 15,000.00 | 0.00 | 15,000.00 | 12,960.00 | 12,960.00 | 0.00 | 86.40% |
| TRASLACION DE DOMINIO | 15,000.00 | 0.00 | 15,000.00 | 12,960.00 | 12,960.00 | 0.00 | 86.40% |
| IMPUESTO PREDIAL | 50,000.00 | 0.00 | 50,000.00 | 52,833.50 | 52,833.50 | 0.00 | 105.67% |
| RECARGOS | 50,000.00 | 0.00 | 50,000.00 | 52,833.50 | 52,833.50 | 0.00 | 105.67% |
| DERECHOS | 3,049,048.75 | 0.00 | 3,049,048.75 | 1,143,669.78 | 1,143,669.78 | 0.00 | 37.51% |
| DERECHOS POR SERVICIOS PUBLICOS | 2,178,048.75 | 0.00 | 2,178,048.75 | 0.00 | 0.00 | 0.00 | 0.00% |
| DERECHOS POR SERVICIO DE LIMPIA | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| DERECHOS POR SERVICIOS DE AGUA POTABL | 2,158,048.75 | 0.00 | 2,158,048.75 | 0.00 | 0.00 | 0.00 | 0.00% |
| DERECHOS POR USO DE RASTRO, GUARDA Y M | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| DERECHOS POR REGISTRO, LICENCIAS Y PE | 467,000.00 | 0.00 | 467,000.00 | 507,978.54 | 507,978.54 | 0.00 | 108.77% |
| DERECHOS POR REGISTRO FAMILIAR | 75,000.00 | 0.00 | 75,000.00 | 80,893.00 | 80,893.00 | 0.00 | 107.86% |
| CERTIFICACIONES, LEGALIZACIONES Y EXP | 350,000.00 | 0.00 | 350,000.00 | 411,069.00 | 411,069.00 | 0.00 | 117.45% |
| EXP. Y REN. PLACA FUNCIONAMIENTO EST. | 30,000.00 | 0.00 | 30,000.00 | 11,748.90 | 11,748.90 | 0.00 | 39.16% |
| EXP. REV. Y CANJE PERMISOS PARA EST. E | 10,000.00 | 0.00 | 10,000.00 | 4,267.64 | 4,267.64 | 0.00 | 42.68% |
| EXP. Y REV. LIC. ANUNCIOS PUBLICITARI | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| DERECHOS POR LIC. PREST. SERV. ESTACI | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| DERECHOS EN MATERIA DE DESARROLLO U | 399,000.00 | 0.00 | 399,000.00 | 635,691.24 | 635,691.24 | 0.00 | 159.32% |
| ALINEAMIENTO, DESLINDE Y NOMENCLATURA | 3,000.00 | 0.00 | 3,000.00 | 882.00 | 882.00 | 0.00 | 29.40% |
| REALIZACION Y EXPEDICION DE AVALUOS C | 15,000.00 | 0.00 | 15,000.00 | 9,000.00 | 9,000.00 | 0.00 | 60.00% |
| DERECHOS POR LIC. USO SUELO | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| DERECHOS POR LICENCIAS PARA CONSTRUCC | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| DERECHOS AUT. PERITOS OBRAS CONSTRUCC | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| DERECHOS POR LA PARTICIPACION EN CONC | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| DERECHOS SUPERV. OBRA PÚBLICA | 350,000.00 | 0.00 | 350,000.00 | 625,809.24 | 625,809.24 | 0.00 | 178.80% |
| DERECHOS EXP. DICTAMEN IMPACTO AMBIEN | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00% |

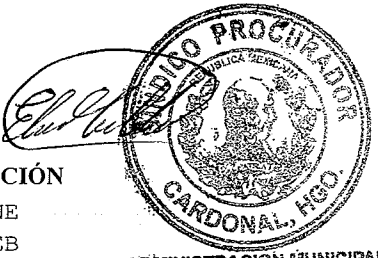
MUNICIPIO DE CARDONAL
ESTADO DE HIDALGO
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
AL 31/Oct/2016 (Todas las cuentas)
(Cifras en pesos y centavos)

| Fuente de Ingresos | Ley de Ingresos Estimada | +Ampliaciones -Reducciones | (1) Ley de Ingresos Modificada | Ingresos Devengado | (2) Ingresos Recaudados | Devengado por Recaudar | Avance de Recaudación 2 / 1 |
|--|--------------------------|----------------------------|--------------------------------|----------------------|-------------------------|------------------------|-----------------------------|
| Accesorios | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| ACCESORIOS DERECHOS | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| PRODUCTOS | 43,500.00 | 0.00 | 43,500.00 | 12,082.00 | 12,082.00 | 0.00 | 27.77% |
| Productos de tipo corriente | 43,500.00 | 0.00 | 43,500.00 | 12,082.00 | 12,082.00 | 0.00 | 27.77% |
| USO DE PLAZAS Y PISOS EN LA ADMINISTRACION MUNICIPAL 2016-2020 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| ARRENDAMIENTO DE MAQUINARIA Y EQUIPO | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| ARRENDAMIENTO DE CAMION VOLTEO | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| VIAJE DE AGUA CON CAMION PIPA | 3,000.00 | 0.00 | 3,000.00 | 2,018.00 | 2,018.00 | 0.00 | 67.27% |
| SERVICIO DE TRASLADO EN AMBULANCIA | 26,000.00 | 0.00 | 26,000.00 | 10,064.00 | 10,064.00 | 0.00 | 38.71% |
| EXP. COPIA SIMPLE O ELECTRIFICACION | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| APROVECHAMIENTOS | 180,000.00 | 0.00 | 180,000.00 | 138,327.20 | 138,327.20 | 0.00 | 76.85% |
| Aprovechamiento de tipo corriente | 180,000.00 | 0.00 | 180,000.00 | 138,327.20 | 138,327.20 | 0.00 | 76.85% |
| MULTAS IMPUESTAS A LOS INFRACTORES DE | 25,000.00 | 0.00 | 25,000.00 | 44,286.00 | 44,286.00 | 0.00 | 177.14% |
| MULTAS FEDERALES NO FISCALES | 5,000.00 | 0.00 | 5,000.00 | 421.20 | 421.20 | 0.00 | 8.42% |
| RECARGOS | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| DONACIONES HECHAS A FAVOR DEL MUNICIPIO | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| REZAGOS DE EJERCICIOS FISCALES ANTERIORES | 120,000.00 | 0.00 | 120,000.00 | 93,620.00 | 93,620.00 | 0.00 | 78.02% |
| PARTICIPACIONES Y APORTACIONES | 53,114,489.00 | 0.00 | 53,114,489.00 | 66,216,652.43 | 66,216,652.43 | 0.00 | 124.67% |
| FONDO GENERAL DE PARTICIPACIONES | 16,674,304.00 | 0.00 | 16,674,304.00 | 12,975,625.20 | 12,975,625.20 | 0.00 | 77.82% |
| PART. FED. FGP ENE | 1,389,525.00 | 0.00 | 1,389,525.00 | 1,166,564.52 | 1,166,564.52 | 0.00 | 83.95% |
| PART. FED. FGP FEB | 1,389,525.00 | 0.00 | 1,389,525.00 | 1,416,578.82 | 1,416,578.82 | 0.00 | 101.95% |
| PART. FED. FGP MAR | 1,389,525.00 | 0.00 | 1,389,525.00 | 1,204,266.76 | 1,204,266.76 | 0.00 | 86.67% |
| PART. FED. FGP ABR | 1,389,525.00 | 0.00 | 1,389,525.00 | 1,306,353.30 | 1,306,353.30 | 0.00 | 94.01% |
| PART. FED. FGP MAY | 1,389,525.00 | 0.00 | 1,389,525.00 | 1,255,310.16 | 1,255,310.16 | 0.00 | 90.34% |
| PART. FED. FGP JUN | 1,389,525.00 | 0.00 | 1,389,525.00 | 1,255,311.00 | 1,255,311.00 | 0.00 | 90.34% |
| PART. FED. FGP JUL | 1,389,525.00 | 0.00 | 1,389,525.00 | 1,255,310.16 | 1,255,310.16 | 0.00 | 90.34% |
| PART. FED. FGP AGO | 1,389,525.00 | 0.00 | 1,389,525.00 | 1,255,310.16 | 1,255,310.16 | 0.00 | 90.34% |
| PART. FED. FGP SEP | 1,389,525.00 | 0.00 | 1,389,525.00 | 1,605,310.16 | 1,605,310.16 | 0.00 | 115.53% |
| PART. FED. FGP OCT | 1,389,525.00 | 0.00 | 1,389,525.00 | 1,255,310.16 | 1,255,310.16 | 0.00 | 90.34% |
| PART. FED. FGP NOV | 1,389,525.00 | 0.00 | 1,389,525.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| PART. FED. FGP DIC | 1,389,529.00 | 0.00 | 1,389,529.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| FONDO DE FOMENTO MUNICIPAL | 10,514,728.00 | 0.00 | 10,514,728.00 | 8,488,760.00 | 8,488,760.00 | 0.00 | 80.73% |
| PART. FED. FFM ENE | 876,227.00 | 0.00 | 876,227.00 | 803,513.40 | 803,513.40 | 0.00 | 91.70% |



ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
AL 31/Oct/2016 (Todas las cuentas)
(Cifras en pesos y centavos)

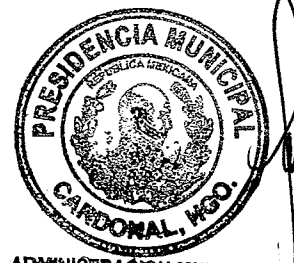
| Fuente de Ingresos | Ley de Ingresos Estimada | +Ampliaciones -Reducciones | (1) Ley de Ingresos Modificada | Ingresos Devengado | (2) Ingresos Recaudados | Devengado por Recaudar | Avance de Recaudación 2 / 1 |
|--|--------------------------|----------------------------|--------------------------------|--------------------|-------------------------|------------------------|-----------------------------|
| PART. FED. FFM FEB | 876,227.00 | 0.00 | 876,227.00 | 894,238.60 | 894,238.60 | 0.00 | 102.06% |
| PART. FED. FFM MAR | 876,227.00 | 0.00 | 876,227.00 | 838,211.95 | 838,211.95 | 0.00 | 95.66% |
| PART. FED. FFM ABR | 876,227.00 | 0.00 | 876,227.00 | 859,540.05 | 859,540.05 | 0.00 | 98.10% |
| PART. FED. FFM MAY | 876,227.00 | 0.00 | 876,227.00 | 848,876.00 | 848,876.00 | 0.00 | 96.88% |
| PART. FED. FFM JUN | 876,227.00 | 0.00 | 876,227.00 | 848,876.00 | 848,876.00 | 0.00 | 96.88% |
| PART. FED. FFM JUL | 876,227.00 | 0.00 | 876,227.00 | 848,876.00 | 848,876.00 | 0.00 | 96.88% |
| PART. FED. FFM AGO | 876,227.00 | 0.00 | 876,227.00 | 848,876.00 | 848,876.00 | 0.00 | 96.88% |
| PART. FED. FFM SEP | 876,227.00 | 0.00 | 876,227.00 | 848,876.00 | 848,876.00 | 0.00 | 96.88% |
| PART. FED. FFM OCT | 876,227.00 | 0.00 | 876,227.00 | 848,876.00 | 848,876.00 | 0.00 | 96.88% |
| PART. FED. FFM NOV | 876,227.00 | 0.00 | 876,227.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| PART. FED. FFM DIC | 876,231.00 | 0.00 | 876,231.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| FONDO DE COMPENSACIÓN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| PART. FED. FOCOM ENE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| PART. FED. FOCOM FEB | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| PART. FED. FOCOM MAR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| PART. FED. FOCOM ABR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| PART. FED. FOCOM MAY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| PART. FED. FOCOM JUN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| PART. FED. FOCOM JUL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| PART. FED. FOCOM AGO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| PART. FED. FOCOM SEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| PART. FED. FOCOM OCT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| PART. FED. FOCOM NOV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| PART. FED. FOCOM DIC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| FONDO DE FISCALIZACION Y RECAUDACION | 647,196.00 | 0.00 | 647,196.00 | 250,830.00 | 250,830.00 | 0.00 | 38.76% |
| PART. FED. FOFIM ENE | 53,933.00 | 0.00 | 53,933.00 | 25,082.67 | 25,082.67 | 0.00 | 46.51% |
| PART. FED. FOFIM FEB | 53,933.00 | 0.00 | 53,933.00 | 25,083.33 | 25,083.33 | 0.00 | 46.51% |
| PART. FED. FOFIM MAR | 53,933.00 | 0.00 | 53,933.00 | 25,083.00 | 25,083.00 | 0.00 | 46.51% |
| PART. FED. FOFIM ABR | 53,933.00 | 0.00 | 53,933.00 | 25,083.00 | 25,083.00 | 0.00 | 46.51% |
| PART. FED. FOFIM MAY | 53,933.00 | 0.00 | 53,933.00 | 25,083.00 | 25,083.00 | 0.00 | 46.51% |
| PART. FED. FOFIM JUN | 53,933.00 | 0.00 | 53,933.00 | 25,083.00 | 25,083.00 | 0.00 | 46.51% |
| PART. FED. FOFIM JUL | 53,933.00 | 0.00 | 53,933.00 | 25,083.00 | 25,083.00 | 0.00 | 46.51% |
| PART. FED. FOFIM AGO | 53,933.00 | 0.00 | 53,933.00 | 25,083.00 | 25,083.00 | 0.00 | 46.51% |
| PART. FED. FOFIM SEP | 53,933.00 | 0.00 | 53,933.00 | 25,083.00 | 25,083.00 | 0.00 | 46.51% |
| PART. FED. FOFIM OCT | 53,933.00 | 0.00 | 53,933.00 | 25,083.00 | 25,083.00 | 0.00 | 46.51% |
| PART. FED. FOFIM NOV | 53,933.00 | 0.00 | 53,933.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| PART. FED. FOFIM DIC | 53,933.00 | 0.00 | 53,933.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| FONDO DE ESTABILIZACION DE LOS INGRES | 0.00 | 0.00 | 0.00 | 465,115.21 | 465,115.21 | 0.00 | 0.00% |



ADMINISTRACION MUNICIPAL
2016-2020



ADMINISTRACION MUNICIPAL
2016-2020



ADMINISTRACION MUNICIPAL
2016-2020

ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
AL 31/Oct/2016 (Todas las cuentas)
(Cifras en pesos y centavos)

| Fuente de Ingresos | Ley de Ingresos Estimada | +Ampliaciones -Reducciones | (1) Ley de Ingresos Modificada | Ingresos Devengado | (2) Ingresos Recaudados | Devengado por Recaudar | Avance de Recaudación 2 / 1 |
|--|--------------------------|----------------------------|--------------------------------|--------------------|-------------------------|------------------------|-----------------------------|
| PART. FED. FEIEF ABR | 0.00 | 0.00 | 0.00 | 465,115.21 | 465,115.21 | 0.00 | 0.00% |
| FONDO DE COMPENSACION DEL IMPUESTO S | 38,388.00 | 0.00 | 38,388.00 | 32,880.20 | 32,880.20 | 0.00 | 85.65% |
| PART. FED. FCISAN ENE | 3,199.00 | 0.00 | 3,199.00 | 3,288.02 | 3,288.02 | 0.00 | 102.78% |
| PART. FED. FCISAN FEB | 3,199.00 | 0.00 | 3,199.00 | 3,288.02 | 3,288.02 | 0.00 | 102.78% |
| PART. FED. FCISAN MAR | 3,199.00 | 0.00 | 3,199.00 | 3,288.02 | 3,288.02 | 0.00 | 102.78% |
| PART. FED. FCISAN ABR | 3,199.00 | 0.00 | 3,199.00 | 3,288.02 | 3,288.02 | 0.00 | 102.78% |
| PART. FED. FCISAN MAY | 3,199.00 | 0.00 | 3,199.00 | 3,288.02 | 3,288.02 | 0.00 | 102.78% |
| PART. FED. FCISAN JUN | 3,199.00 | 0.00 | 3,199.00 | 3,288.02 | 3,288.02 | 0.00 | 102.78% |
| PART. FED. FCISAN JUL | 3,199.00 | 0.00 | 3,199.00 | 3,288.02 | 3,288.02 | 0.00 | 102.78% |
| PART. FED. FCISAN AGO | 3,199.00 | 0.00 | 3,199.00 | 3,288.02 | 3,288.02 | 0.00 | 102.78% |
| PART. FED. FCISAN SEP | 3,199.00 | 0.00 | 3,199.00 | 3,288.02 | 3,288.02 | 0.00 | 102.78% |
| PART. FED. FCISAN OCT | 3,199.00 | 0.00 | 3,199.00 | 3,288.02 | 3,288.02 | 0.00 | 102.78% |
| PART. FED. FCISAN NOV | 3,199.00 | 0.00 | 3,199.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| PART. FED. FCISAN DIC | 3,199.00 | 0.00 | 3,199.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| IMPUESTO SOBRE TENENCIA O USO DE VEHI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| PART. FED. ISTUV ENE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| PART. FED. ISTUV FEB | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| PART. FED. ISTUV MAR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| PART. FED. ISTUV ABR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| PART. FED. ISTUV DIC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| IMPUESTO SOBRE AUTOMOVILES NUEVO | 107,783.00 | 0.00 | 107,783.00 | 115,750.00 | 115,750.00 | 0.00 | 107.39% |
| PART. FED. ISAN ENE | 8,982.00 | 0.00 | 8,982.00 | 11,574.75 | 11,574.75 | 0.00 | 128.87% |
| PART. FED. ISAN FEB | 8,982.00 | 0.00 | 8,982.00 | 11,575.25 | 11,575.25 | 0.00 | 128.87% |
| PART. FED. ISAN MAR | 8,982.00 | 0.00 | 8,982.00 | 11,575.00 | 11,575.00 | 0.00 | 128.87% |
| PART. FED. ISAN ABR | 8,982.00 | 0.00 | 8,982.00 | 11,575.00 | 11,575.00 | 0.00 | 128.87% |
| PART. FED. ISAN MAY | 8,982.00 | 0.00 | 8,982.00 | 11,575.00 | 11,575.00 | 0.00 | 128.87% |
| PART. FED. ISAN JUN | 8,982.00 | 0.00 | 8,982.00 | 11,575.00 | 11,575.00 | 0.00 | 128.87% |
| PART. FED. ISAN JUL | 8,982.00 | 0.00 | 8,982.00 | 11,575.00 | 11,575.00 | 0.00 | 128.87% |
| PART. FED. ISAN AGO | 8,982.00 | 0.00 | 8,982.00 | 11,575.00 | 11,575.00 | 0.00 | 128.87% |
| PART. FED. ISAN SEP | 8,982.00 | 0.00 | 8,982.00 | 11,575.00 | 11,575.00 | 0.00 | 128.87% |
| PART. FED. ISAN OCT | 8,982.00 | 0.00 | 8,982.00 | 11,575.00 | 11,575.00 | 0.00 | 128.87% |
| PART. FED. ISAN NOV | 8,982.00 | 0.00 | 8,982.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| PART. FED. ISAN DIC | 8,981.00 | 0.00 | 8,981.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y | 181,703.00 | 0.00 | 181,703.00 | 239,620.00 | 239,620.00 | 0.00 | 131.87% |
| PART. FED. IEPS ENE | 15,142.00 | 0.00 | 15,142.00 | 20,078.89 | 20,078.89 | 0.00 | 132.60% |
| PART. FED. IEPS FEB | 15,142.00 | 0.00 | 15,142.00 | 24,956.83 | 24,956.83 | 0.00 | 164.82% |
| PART. FED. IEPS MAR | 15,142.00 | 0.00 | 15,142.00 | 20,392.30 | 20,392.30 | 0.00 | 134.67% |



ADMINISTRACION MUNICIPAL
2016-2020



ADMINISTRACION MUNICIPAL
2016-2020



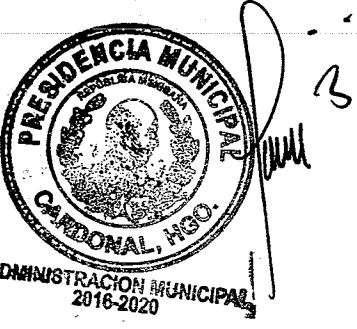
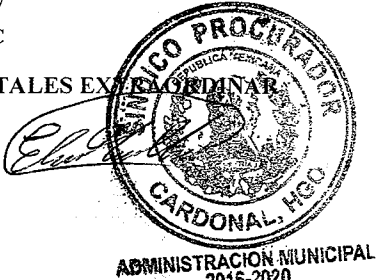
ADMINISTRACION MUNICIPAL
2016-2020

ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES

AL 31/Oct/2016 (Todas las cuentas)

(Cifras en pesos y centavos)

| Fuente de Ingresos | Ley de Ingresos Estimada | +Ampliaciones -Reducciones | (1) Ley de Ingresos Modificada | Ingresos Devengado | (2) Ingresos Recaudados | Devengado por Recaudar | Avance de Recaudación 2 / 1 |
|---|--------------------------|----------------------------|--------------------------------|---------------------|-------------------------|------------------------|-----------------------------|
| PART. FED. IEPS ABR | 15,142.00 | 0.00 | 15,142.00 | 22,925.90 | 22,925.90 | 0.00 | 151.41% |
| PART. FED. IEPS MAY | 15,142.00 | 0.00 | 15,142.00 | 38,057.04 | 38,057.04 | 0.00 | 251.33% |
| PART. FED. IEPS JUN | 15,142.00 | 0.00 | 15,142.00 | 17,361.04 | 17,361.04 | 0.00 | 114.65% |
| PART. FED. IEPS JUL | 15,142.00 | 0.00 | 15,142.00 | 23,962.00 | 23,962.00 | 0.00 | 158.25% |
| PART. FED. IEPS AGO | 15,142.00 | 0.00 | 15,142.00 | 23,962.00 | 23,962.00 | 0.00 | 158.25% |
| PART. FED. IEPS SEP | 15,142.00 | 0.00 | 15,142.00 | 23,962.00 | 23,962.00 | 0.00 | 158.25% |
| PART. FED. IEPS OCT | 15,142.00 | 0.00 | 15,142.00 | 23,962.00 | 23,962.00 | 0.00 | 158.25% |
| PART. FED. IEPS NOV | 15,142.00 | 0.00 | 15,142.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| PART. FED. IEPS DIC | 15,141.00 | 0.00 | 15,141.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| APORTACIONES ESTATALES EXORDINARIAS | 0.00 | 0.00 | 0.00 | 1,850,000.00 | 1,850,000.00 | 0.00 | 0.00% |
| PART. FED. AEE JUN | 0.00 | 0.00 | 0.00 | 950,000.00 | 950,000.00 | 0.00 | 0.00% |
| PART. FED. AEE JUL | 0.00 | 0.00 | 0.00 | 600,000.00 | 600,000.00 | 0.00 | 0.00% |
| PART. FED. AEE AGO | 0.00 | 0.00 | 0.00 | 300,000.00 | 300,000.00 | 0.00 | 0.00% |
| PART. FED. AEE SEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| PART. FED. AEE DIC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| INCENTIVOS A LA VENTA FINAL DE GASOLIN | 524,834.00 | 0.00 | 524,834.00 | 617,690.00 | 617,690.00 | 0.00 | 117.69% |
| PART. FED. IVFGD ENE | 43,736.00 | 0.00 | 43,736.00 | 62,430.68 | 62,430.68 | 0.00 | 142.74% |
| PART. FED. IVFGD FEB | 43,736.00 | 0.00 | 43,736.00 | 61,107.32 | 61,107.32 | 0.00 | 139.72% |
| PART. FED. IVFGD MAR | 43,736.00 | 0.00 | 43,736.00 | 61,769.00 | 61,769.00 | 0.00 | 141.23% |
| PART. FED. IVFGD ABR | 43,736.00 | 0.00 | 43,736.00 | 61,769.00 | 61,769.00 | 0.00 | 141.23% |
| PART. FED. IVFGD MAY | 43,736.00 | 0.00 | 43,736.00 | 61,769.00 | 61,769.00 | 0.00 | 141.23% |
| PART. FED. IVFGD JUN | 43,736.00 | 0.00 | 43,736.00 | 61,769.00 | 61,769.00 | 0.00 | 141.23% |
| PART. FED. IVFGD JUL | 43,736.00 | 0.00 | 43,736.00 | 61,769.00 | 61,769.00 | 0.00 | 141.23% |
| PART. FED. IVFGD AGO | 43,736.00 | 0.00 | 43,736.00 | 61,769.00 | 61,769.00 | 0.00 | 141.23% |
| PART. FED. IVFGD SEP | 43,736.00 | 0.00 | 43,736.00 | 61,769.00 | 61,769.00 | 0.00 | 141.23% |
| PART. FED. IVFGD OCT | 43,736.00 | 0.00 | 43,736.00 | 61,769.00 | 61,769.00 | 0.00 | 141.23% |
| PART. FED. IVFGD NOV | 43,736.00 | 0.00 | 43,736.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| PART. FED. IVFGD DIC | 43,738.00 | 0.00 | 43,738.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| FONDO DE PARTICIPACION DE LA RECAUDAC | 0.00 | 0.00 | 0.00 | 1,397,450.00 | 1,397,450.00 | 0.00 | 0.00% |
| PART. FED. ISR FEB | 0.00 | 0.00 | 0.00 | 110,898.00 | 110,898.00 | 0.00 | 0.00% |
| PART. FED. ISR MAR | 0.00 | 0.00 | 0.00 | 345,449.00 | 345,449.00 | 0.00 | 0.00% |
| PART. FED. ISR MAY | 0.00 | 0.00 | 0.00 | 344,350.00 | 344,350.00 | 0.00 | 0.00% |
| PART. FED. ISR JUN | 0.00 | 0.00 | 0.00 | 105,732.00 | 105,732.00 | 0.00 | 0.00% |
| PART. FED. ISR JUL | 0.00 | 0.00 | 0.00 | 109,699.00 | 109,699.00 | 0.00 | 0.00% |
| PART. FED. ISR AGO | 0.00 | 0.00 | 0.00 | 149,541.00 | 149,541.00 | 0.00 | 0.00% |
| PART. FED. ISR SEP | 0.00 | 0.00 | 0.00 | 126,118.00 | 126,118.00 | 0.00 | 0.00% |
| PART. FED. ISR OCT | 0.00 | 0.00 | 0.00 | 105,663.00 | 105,663.00 | 0.00 | 0.00% |
| PART. FED. ISR NOV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |



MUNICIPIO DE CARDONAL
ESTADO DE HIDALGO
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
AL 31/Oct/2016 (Todas las cuentas)
(Cifras en pesos y centavos)

| Fuente de Ingresos | Ley de Ingresos Estimada | +Ampliaciones -Reducciones | (1) Ley de Ingresos Modificada | Ingresos Devengado | (2) Ingresos Recaudados | Devengado por Recaudar | Avance de Recaudación 2 / 1 |
|---|--------------------------|----------------------------|--------------------------------|----------------------|-------------------------|------------------------|-----------------------------|
| PART. FED. ISR DIC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| FONDO DE FORTALECIMIENTO A LA INFRAE | 0.00 | 0.00 | 0.00 | 5,187,070.61 | 5,187,070.61 | 0.00 | 0.00% |
| PART. FED. FFIEM JUN | 0.00 | 0.00 | 0.00 | 2,593,535.31 | 2,593,535.31 | 0.00 | 0.00% |
| PART. FED. FFIEM JUL | 0.00 | 0.00 | 0.00 | 2,593,535.30 | 2,593,535.30 | 0.00 | 0.00% |
| PART. FED. FFIEM DIC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| RECARGOS A INGRESOS POR COLABORACION | 0.00 | 0.00 | 0.00 | 763.99 | 763.99 | 0.00 | 0.00% |
| PART. FED. R.I.C.A. ENE | 0.00 | 0.00 | 0.00 | 763.99 | 763.99 | 0.00 | 0.00% |
| PART. FED. R.I.C.A. DIC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| FONDO DE RESERVA | 0.00 | 0.00 | 0.00 | 360,003.80 | 360,003.80 | 0.00 | 0.00% |
| PART. FED. FONDO RESERVA SEP | 0.00 | 0.00 | 0.00 | 360,003.80 | 360,003.80 | 0.00 | 0.00% |
| FONDO DE APORTACIONES PARA LA INFRAE | 14,785,684.00 | 0.00 | 14,785,684.00 | 15,200,011.00 | 15,200,011.00 | 0.00 | 102.80% |
| APORT. FED. FAISM ENE | 1,478,568.40 | 0.00 | 1,478,568.40 | 1,520,001.00 | 1,520,001.00 | 0.00 | 102.80% |
| APORT. FED. FAISM FEB | 1,478,568.40 | 0.00 | 1,478,568.40 | 1,520,001.00 | 1,520,001.00 | 0.00 | 102.80% |
| APORT. FED. FAISM MAR | 1,478,568.40 | 0.00 | 1,478,568.40 | 1,520,001.00 | 1,520,001.00 | 0.00 | 102.80% |
| APORT. FED. FAISM ABR | 1,478,568.40 | 0.00 | 1,478,568.40 | 1,520,001.00 | 1,520,001.00 | 0.00 | 102.80% |
| APORT. FED. FAISM MAY | 1,478,568.40 | 0.00 | 1,478,568.40 | 1,520,001.00 | 1,520,001.00 | 0.00 | 102.80% |
| APORT. FED. FAISM JUN | 1,478,568.40 | 0.00 | 1,478,568.40 | 1,520,001.00 | 1,520,001.00 | 0.00 | 102.80% |
| APORT. FED. FAISM JUL | 1,478,568.40 | 0.00 | 1,478,568.40 | 1,520,001.00 | 1,520,001.00 | 0.00 | 102.80% |
| APORT. FED. FAISM AGO | 1,478,568.40 | 0.00 | 1,478,568.40 | 1,520,001.00 | 1,520,001.00 | 0.00 | 102.80% |
| APORT. FED. FAISM SEP | 1,478,568.40 | 0.00 | 1,478,568.40 | 1,520,001.00 | 1,520,001.00 | 0.00 | 102.80% |
| APORT. FED. FAISM OCT | 1,478,568.40 | 0.00 | 1,478,568.40 | 1,520,002.00 | 1,520,002.00 | 0.00 | 102.80% |
| FONDO DE APORTACIONES PARA EL FORTAL | 9,639,869.00 | 0.00 | 9,639,869.00 | 8,439,350.00 | 8,439,350.00 | 0.00 | 87.55% |
| APORT. FED. FAFM ENE | 803,322.00 | 0.00 | 803,322.00 | 843,935.00 | 843,935.00 | 0.00 | 105.06% |
| APORT. FED. FAFM FEB | 803,322.00 | 0.00 | 803,322.00 | 843,935.00 | 843,935.00 | 0.00 | 105.06% |
| APORT. FED. FAFM MAR | 803,322.00 | 0.00 | 803,322.00 | 843,935.00 | 843,935.00 | 0.00 | 105.06% |
| APORT. FED. FAFM ABR | 803,322.00 | 0.00 | 803,322.00 | 843,935.00 | 843,935.00 | 0.00 | 105.06% |
| APORT. FED. FAFM MAY | 803,322.00 | 0.00 | 803,322.00 | 843,935.00 | 843,935.00 | 0.00 | 105.06% |
| APORT. FED. FAFM JUN | 803,322.00 | 0.00 | 803,322.00 | 843,935.00 | 843,935.00 | 0.00 | 105.06% |
| APORT. FED. FAFM JUL | 803,322.00 | 0.00 | 803,322.00 | 843,935.00 | 843,935.00 | 0.00 | 105.06% |
| APORT. FED. FAFM AGO | 803,322.00 | 0.00 | 803,322.00 | 843,935.00 | 843,935.00 | 0.00 | 105.06% |
| APORT. FED. FAFM SEP | 803,322.00 | 0.00 | 803,322.00 | 843,935.00 | 843,935.00 | 0.00 | 105.06% |
| APORT. FED. FAFM OCT | 803,322.00 | 0.00 | 803,322.00 | 843,935.00 | 843,935.00 | 0.00 | 105.06% |
| APORT. FED. FAFM NOV | 803,322.00 | 0.00 | 803,322.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| APORT. FED. FAFM DIC | 803,327.00 | 0.00 | 803,327.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| PROGRAMAS REGIONALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| APORT. FED. PREGI DIC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |



ADMINISTRACION MUNICIPAL
2016-2020



ADMINISTRACION MUNICIPAL
2016-2020

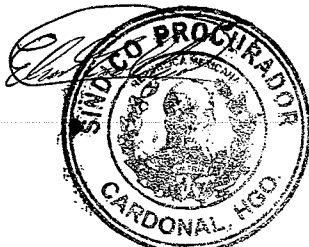
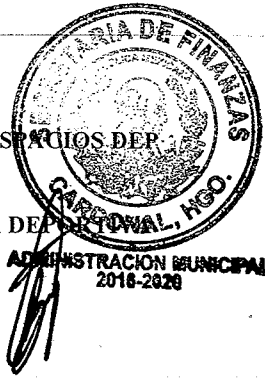


ADMINISTRACION MUNICIPAL
2016-2020

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emi

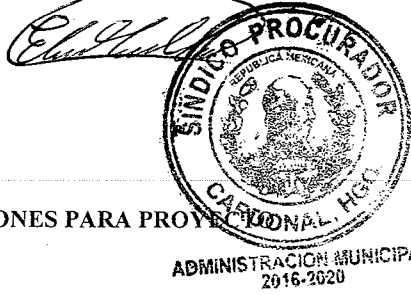
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
AL 31/Oct/2016 (Todas las cuentas)
(Cifras en pesos y centavos)

| Fuente de Ingresos | Ley de Ingresos Estimada | +Ampliaciones -Reducciones | (1) Ley de Ingresos Modificada | Ingresos Devengado | (2) Ingresos Recaudados | Devengado por Recaudar | Avance de Recaudación 2 / 1 |
|--|--------------------------|----------------------------|--------------------------------|--------------------|-------------------------|------------------------|-----------------------------|
| CONVENIO N° 00001 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| CONVENIO 00001 ENE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| FONDO DE PAVIMENTACIÓN, ESPACIOS DEP. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| CONVENIO FOPEDEP MAY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| FONDO DE INFRAESTRUCTURA DE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| CONVENIO FOIDE AGO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| CONVENIO FOIDE SEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| CONVENIO FOIDE OCT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| CONVENIO FOIDE NOV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| CONVENIO FOIDE DIC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| RAMO 23 PROVISIONES SALARIALES Y ECON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| CONVENIO RAMO 23 MAY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| RAMO 20 DESARROLLO SOCIAL | 0.00 | 0.00 | 0.00 | 1,051,447.50 | 1,051,447.50 | 0.00 | 0.00% |
| CONVENIO RAMO 20 AGO | 0.00 | 0.00 | 0.00 | 1,051,447.50 | 1,051,447.50 | 0.00 | 0.00% |
| CONVENIO RAMO 20 SEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| CONVENIO RAMO 20 OCT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| CONVENIO RAMO 20 NOV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| CONVENIO RAMO 20 DIC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| FONDO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| CONVENIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| BRIGADA CONTRA INCENDIOS RURAL | 0.00 | 0.00 | 0.00 | 164,340.00 | 164,340.00 | 0.00 | 0.00% |
| CONVENIO BCIR MAY | 0.00 | 0.00 | 0.00 | 98,604.00 | 98,604.00 | 0.00 | 0.00% |
| CONVENIO BCIR JUN | 0.00 | 0.00 | 0.00 | 65,736.00 | 65,736.00 | 0.00 | 0.00% |
| APORTACIONES ESTATALES EXTRAORDINAR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| CONVENIO AEE JUL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| CONVENIO AEE SEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| CONVENIO AEE OCT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| CONVENIO AEE DIC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| PROGRAMA PARA LA SOSTENIBILIDAD DE | 0.00 | 0.00 | 0.00 | 5,619,784.08 | 5,619,784.08 | 0.00 | 0.00% |
| CONVENIO PROSSAPYS MAY | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 1,500,000.00 | 0.00 | 0.00% |
| CONVENIO PROSSAPYS JUN | 0.00 | 0.00 | 0.00 | 1,964,909.52 | 1,964,909.52 | 0.00 | 0.00% |
| CONVENIO PROSSAPYS JUL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| CONVENIO PROSSAPYS SEP | 0.00 | 0.00 | 0.00 | 2,154,874.56 | 2,154,874.56 | 0.00 | 0.00% |
| CONVENIO PROSSAPYS OCT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |



MUNICIPIO DE CARDONAL
ESTADO DE HIDALGO
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
AL 31/Oct/2016 (Todas las cuentas)
(Cifras en pesos y centavos)

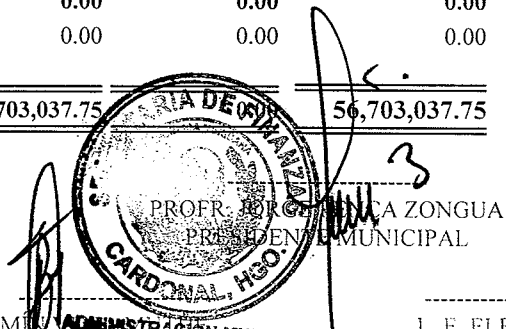
| Fuente de Ingresos | Ley de Ingresos Estimada | +Ampliaciones -Reducciones | (1) Ley de Ingresos Modificada | Ingresos Devengado | (2) Ingresos Recaudados | Devengado por Recaudar | Avance de Recaudación 2 / 1 |
|--|--------------------------|----------------------------|--------------------------------|----------------------|-------------------------|------------------------|-----------------------------|
| CONVENIO PROSSAPYS NOV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| CONVENIO PROSSAPYS DIC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| FONDO DE CULTURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| CONVENIO FOCUL DIC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| FONDO DE PAVIMENTACION Y DESARROLLO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| CONVENIO FOPADEM ENE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| CONVENIO FOPADEM MAY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| CONVENIO FOPADEM SEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| CONVENIO FOPADEM OCT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| CONVENIO FOPADEM NOV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| CONVENIO FOPADEM DIC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| FONDO PARA LAS CONTINGENCIAS ECONÓMI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| CONVENIO FOCE MAY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| CONVENIO FOCE JUL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| CONVENIO FOCE SEP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| CONVENIO FOCE OCT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| CONVENIO FOCE NOV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| CONVENIO FOCE DIC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| CONVENIO AMPLIACIONES PARA PROY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| CONVENIO APDR NOV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| CONVENIO APDR DIC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| FONDO DE FORTALECIMIENTO FINANCIERO | 0.00 | 0.00 | 0.00 | 3,760,160.84 | 3,760,160.84 | 0.00 | 0.00% |
| CONVENIO FDO. FORT. FIN. SEP | 0.00 | 0.00 | 0.00 | 3,760,160.84 | 3,760,160.84 | 0.00 | 0.00% |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| Endeudamiento interno | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| Prestamos d República Interna | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| Total=> | 56,703,037.75 | 56,703,037.75 | 56,703,037.75 | 68,102,363.23 | 68,102,363.23 | 0.00 | 120.10% |



ADMINISTRACION MUNICIPAL
2016-2020



ADMINISTRACION MUNICIPAL
2016-2020



ADMINISTRACION MUNICIPAL
2016-2020

L. C. BENJAMIN

L. E. ELENA HUIZACHE VÁZQUEZ



MUNICIPIO DE CARDONAL
ESTADO DE HIDALGO
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
AL 30/Nov/2016 (Todas las cuentas)
(Cifras en pesos y centavos)

| Fuente de Ingresos | Ley de Ingresos Estimada | +Ampliaciones -Reducciones | (1) Ley de Ingresos Modificada | Ingresos Devengado | (2) Ingresos Recaudados | Devengado por Recaudar | Avance de Recaudación 2 / 1 |
|--|---|----------------------------|--------------------------------|--------------------|-------------------------|------------------------|-----------------------------|
| IMPUESTOS | ADMINISTRACION MUNICIPAL 2016-2020 | 316,000.00 | 0.00 | 316,000.00 | 600,661.44 | 600,661.44 | 190.08% |
| Impuestos sobre los ingresos | | 1,000.00 | 0.00 | 1,000.00 | 16,722.50 | 16,722.50 | 1,672.25% |
| IMPUESTOS SOBRE JUEGOS PERMITIDOS Y E | | 1,000.00 | 0.00 | 1,000.00 | 16,722.50 | 16,722.50 | 1,672.25% |
| IMPUESTOS A COMERCIOS AMPLIACIONES | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| IMPUESTO PREDIAL | | 250,000.00 | 0.00 | 250,000.00 | 516,105.44 | 516,105.44 | 206.44% |
| URBANO | | 49,284.00 | 0.00 | 49,284.00 | 38,055.13 | 38,055.13 | 77.22% |
| RUSTICO | | 192,704.00 | 0.00 | 192,704.00 | 470,034.27 | 470,034.27 | 243.92% |
| EJIDAL | | 8,012.00 | 0.00 | 8,012.00 | 8,016.04 | 8,016.04 | 100.05% |
| TRASLACION DE DOMINIO Y OTRAS OPERAC | | 15,000.00 | 0.00 | 15,000.00 | 13,320.00 | 13,320.00 | 88.80% |
| TRASLACION DE DOMINIO | ADMINISTRACION MUNICIPAL 2016-2020 | 15,000.00 | 0.00 | 15,000.00 | 13,320.00 | 13,320.00 | 88.80% |
| IMPUESTO PREDIAL | | 50,000.00 | 0.00 | 50,000.00 | 54,513.50 | 54,513.50 | 109.03% |
| RECARGOS | | 50,000.00 | 0.00 | 50,000.00 | 54,513.50 | 54,513.50 | 109.03% |
| DERECHOS | | 3,049,048.75 | 0.00 | 3,049,048.75 | 1,218,778.11 | 1,218,778.11 | 39.97% |
| DERECHOS POR SERVICIOS PUBLICOS | | 2,178,048.75 | 0.00 | 2,178,048.75 | 0.00 | 0.00 | 0.00% |
| DERECHOS POR SERVICIO DE LICENCIAMIENTOS | | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00% |
| DERECHOS POR SERVICIOS DE AGUAS | | 2,158,048.75 | 0.00 | 2,158,048.75 | 0.00 | 0.00 | 0.00% |
| DERECHOS POR USO DE RASTRO | ADMINISTRACION MUNICIPAL 2016-2020 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00% |
| DERECHOS POR REGISTRO, LICENCIAS Y PE | | 467,000.00 | 0.00 | 467,000.00 | 559,038.54 | 559,038.54 | 119.71% |
| DERECHOS POR REGISTRO FAMILIAR | | 75,000.00 | 0.00 | 75,000.00 | 95,151.00 | 95,151.00 | 126.87% |
| CERTIFICACIONES, LEGALIZACIONES Y EXP | | 350,000.00 | 0.00 | 350,000.00 | 447,871.00 | 447,871.00 | 127.96% |
| EXP. Y REN. PLACA FUNCIONAMIENTO EST. | | 30,000.00 | 0.00 | 30,000.00 | 11,748.90 | 11,748.90 | 39.16% |
| EXP. REV. Y CANJE PERMISOS PARA EST. E | | 10,000.00 | 0.00 | 10,000.00 | 4,267.64 | 4,267.64 | 42.68% |
| EXP. Y REV. LIC. ANUNCIOS PUBLICITARI | | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00% |
| DERECHOS POR LIC. PREST. SERV. ESTACI | | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00% |
| DERECHOS EN MATERIA DE DESARROLLO U | | 399,000.00 | 0.00 | 399,000.00 | 659,739.57 | 659,739.57 | 165.35% |
| ALINEAMIENTO, DESLINDE Y NOMENCLATURA | | 3,000.00 | 0.00 | 3,000.00 | 882.00 | 882.00 | 29.40% |
| REALIZACION Y EXPEDICION DE AVALUOS C | | 15,000.00 | 0.00 | 15,000.00 | 10,350.00 | 10,350.00 | 69.00% |
| DERECHOS POR LIC. USO SUELO | | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00% |
| DERECHOS POR LICENCIAS PARA CONSTRUCC | | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00% |
| DERECHOS AUT. PERITOS OBRAS CONSTRUCC | | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00% |
| DERECHOS POR LA PARTICIPACION EN CONC | | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00% |
| DERECHOS SUPERV. OBRA PÚBLICA | | 350,000.00 | 0.00 | 350,000.00 | 648,507.57 | 648,507.57 | 185.29% |
| DERECHOS EXP. DICTAMEN IMPACTO AMBIEN | | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00% |



ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
AL 30/Nov/2016 (Todas las cuentas)
(Cifras en pesos y centavos)

| Fuente de Ingresos | Ley de Ingresos Estimada | +Ampliaciones -Reducciones | (1) Ley de Ingresos Modificada | Ingresos Devengado | (2) Ingresos Recaudados | Devengado por Recaudar | Avance de Recaudación 2 / 1 |
|--|--------------------------|----------------------------|--------------------------------|----------------------|-------------------------|------------------------|-----------------------------|
| Accesorios | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| ACCESORIOS DERECHOS | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| PRODUCTOS | 43,500.00 | 0.00 | 43,500.00 | 17,527.00 | 17,527.00 | 0.00 | 40.29% |
| Productos de tipo corriente | 43,500.00 | 0.00 | 43,500.00 | 17,527.00 | 17,527.00 | 0.00 | 40.29% |
| USO DE PLAZAS Y PISOS EN LAS CALLES | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| ARRENDAMIENTO DE MAQUINARIA PESADA | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| ARRENDAMIENTO DE CAMION VOLTEO | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| VIAJE DE AGUA CON CAMION PIA | 3,000.00 | 0.00 | 3,000.00 | 2,018.00 | 2,018.00 | 0.00 | 67.27% |
| SERVICIO DE TRASLADO EN AMBULANCIA | 20,000.00 | 0.00 | 26,000.00 | 15,449.00 | 15,449.00 | 0.00 | 59.42% |
| EXP. COPIA SIMPLE O CERTIFICADA | 2,000.00 | 0.00 | 1,000.00 | 60.00 | 60.00 | 0.00 | 6.00% |
| APROVECHAMIENTOS | 180,000.00 | 0.00 | 180,000.00 | 142,447.20 | 142,447.20 | 0.00 | 79.14% |
| Aprovechamiento de tipo corriente | 180,000.00 | 0.00 | 180,000.00 | 142,447.20 | 142,447.20 | 0.00 | 79.14% |
| MULTAS IMPUESTAS A LOS INFRACTORES DE | 25,000.00 | 0.00 | 25,000.00 | 44,886.00 | 44,886.00 | 0.00 | 179.54% |
| MULTAS FEDERALES NO FISCALES | 5,000.00 | 0.00 | 5,000.00 | 421.20 | 421.20 | 0.00 | 8.42% |
| RECARGOS | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| DONACIONES HECHAS A FAVOR DEL MUNICIP | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| REZAGOS DE EJERCICIOS FISCALES ANTERI | 120,000.00 | 0.00 | 120,000.00 | 97,140.00 | 97,140.00 | 0.00 | 80.95% |
| PARTICIPACIONES Y APORTACIONES | 53,114,489.00 | 0.00 | 53,114,489.00 | 69,989,279.61 | 69,989,279.61 | 0.00 | 131.77% |
| FONDO GENERAL DE PARTICIPACIONES | 16,674,304.00 | 0.00 | 16,674,304.00 | 14,228,145.36 | 14,228,145.36 | 0.00 | 85.33% |
| PART. FED. FGP ENE | 1,389,525.00 | 0.00 | 1,389,525.00 | 1,166,564.52 | 1,166,564.52 | 0.00 | 83.95% |
| PART. FED. FGP FEB | 1,389,525.00 | 0.00 | 1,389,525.00 | 1,416,578.82 | 1,416,578.82 | 0.00 | 101.95% |
| PART. FED. FGP MAR | 1,389,525.00 | 0.00 | 1,389,525.00 | 1,204,266.76 | 1,204,266.76 | 0.00 | 86.67% |
| PART. FED. FGP AB | 1,389,525.00 | 0.00 | 1,389,525.00 | 1,306,353.30 | 1,306,353.30 | 0.00 | 94.01% |
| PART. FED. FGP MA | 1,389,525.00 | 0.00 | 1,389,525.00 | 1,255,310.16 | 1,255,310.16 | 0.00 | 90.34% |
| PART. FED. FGP JUN | 1,389,525.00 | 0.00 | 1,389,525.00 | 1,255,311.00 | 1,255,311.00 | 0.00 | 90.34% |
| PART. FED. FGP JUL | 1,389,525.00 | 0.00 | 1,389,525.00 | 1,255,310.16 | 1,255,310.16 | 0.00 | 90.34% |
| PART. FED. FGP AGO | 1,389,525.00 | 0.00 | 1,389,525.00 | 1,255,310.16 | 1,255,310.16 | 0.00 | 90.34% |
| PART. FED. FGP SE | 1,389,525.00 | 0.00 | 1,389,525.00 | 1,605,310.16 | 1,605,310.16 | 0.00 | 115.53% |
| PART. FED. FGP OCT | 1,389,525.00 | 0.00 | 1,389,525.00 | 1,255,310.16 | 1,255,310.16 | 0.00 | 90.34% |
| PART. FED. FGP NOV | 1,389,525.00 | 0.00 | 1,389,525.00 | 1,252,520.16 | 1,252,520.16 | 0.00 | 90.14% |
| PART. FED. FGP DIC | 1,389,529.00 | 0.00 | 1,389,529.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| FONDO DE FOMENTO MUNICIPAL | 10,514,728.00 | 0.00 | 10,514,728.00 | 9,337,636.00 | 9,337,636.00 | 0.00 | 88.81% |
| PART. FED. FFM ENE | 876,227.00 | 0.00 | 876,227.00 | 803,513.40 | 803,513.40 | 0.00 | 91.70% |