

ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
AL 31/Jul/2016 (Todas las cuentas)
(Cifras en pesos y centavos)

Fuente de Ingresos	Ley de Ingresos Estimada	+Ampliaciones -Reducciones	(1) Ley de Ingresos Modificada	Ingresos Devengado	(2) Ingresos Recaudados	Devengado por Recaudar	Avance de Recaudación 2 / 1
IMPUESTOS	316,000.00	0.00	316,000.00	559,659.98	559,659.98	0.00	177.11%
ADMINISTRACION MUNICIPAL 2016-2020							
Impuestos sobre los ingresos	1,000.00	0.00	1,000.00	4,599.50	4,599.50	0.00	459.95%
IMPUESTOS SOBRE JUEGOS PERMITIDOS Y E	1,000.00	0.00	1,000.00	4,599.50	4,599.50	0.00	459.95%
IMPUESTOS A COMERCIOS AMBULANTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
IMPUESTO PREDIAL	250,000.00	0.00	250,000.00	499,513.48	499,513.48	0.00	199.81%
URBANO	49,284.00	0.00	49,284.00	36,595.07	36,595.07	0.00	74.25%
RUSTICO	192,704.00	0.00	192,704.00	454,902.37	454,902.37	0.00	236.06%
EJIDAL	8,012.00	0.00	8,012.00	8,016.04	8,016.04	0.00	100.05%
TRASLACION DE DOMINIO Y OTRAS OPERACIONES	15,000.00	0.00	15,000.00	9,000.00	9,000.00	0.00	60.00%
TRASLACION DE DOMINIO	15,000.00	0.00	15,000.00	9,000.00	9,000.00	0.00	60.00%
IMPUESTO PREDIAL	50,000.00	0.00	50,000.00	46,547.00	46,547.00	0.00	93.09%
RECARGOS	50,000.00	0.00	50,000.00	46,547.00	46,547.00	0.00	93.09%
DERECHOS	3,049,048.75	0.00	3,049,048.75	808,350.38	808,350.38	0.00	26.51%
ADMINISTRACION MUNICIPAL 2016-2020							
DERECHOS POR SERVICIOS PUBLICOS	2,178,048.75	0.00	2,178,048.75	0.00	0.00	0.00	0.00%
DERECHOS POR SERVICIO DE LIMPIA	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00%
DERECHOS POR SERVICIOS DE AGUA POTABL	2,158,048.75	0.00	2,158,048.75	0.00	0.00	0.00	0.00%
DERECHOS POR USO DE RASTRO, GUARDA Y M	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00%
DERECHOS POR REGISTRO, LICENCIAS Y PE	467,000.00	0.00	467,000.00	318,285.30	318,285.30	0.00	68.16%
DERECHOS POR REGISTRO FAMILIAR	75,000.00	0.00	75,000.00	49,269.00	49,269.00	0.00	65.69%
CERTIFICACIONES, LEGALIZACIONES Y EXP	350,000.00	0.00	350,000.00	257,934.00	257,934.00	0.00	73.70%
EXP. Y REN. PLACA FUNCIONAMIENTO EST.	30,000.00	0.00	30,000.00	11,082.30	11,082.30	0.00	36.94%
EXP. REV. Y CANJE PERMISOS PARA EST. F	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00%
EXP. Y REV. LIC. ANUNCIOS PUBLICITARI	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00%
DERECHOS POR LIC. PREST. SERV. ESTACI	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00%
DERECHOS EN MATERIA DE DESARROLLO U	399,000.00	0.00	399,000.00	490,065.08	490,065.08	0.00	122.82%
ALINEAMIENTO, DESLINDE Y NOMENCLATURA	3,000.00	0.00	3,000.00	882.00	882.00	0.00	29.40%
REALIZACION Y EXPEDICION DE AVALUOS C	15,000.00	0.00	15,000.00	7,650.00	7,650.00	0.00	51.00%
DERECHOS POR LIC. USO SUELO	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00%
DERECHOS POR LICENCIAS PARA CONSTRUCC	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00%
DERECHOS AUT. PERITOS OBRAS CONSTRUCC	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00%
DERECHOS POR LA PARTICIPACION EN CONC	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00%
DERECHOS SUPERV. OBRA PÚBLICA	350,000.00	0.00	350,000.00	481,533.08	481,533.08	0.00	137.58%
DERECHOS EXP. DICTAMEN IMPACTO AMBIEN	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00%



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Fuente de Ingresos	Ley de Ingresos Estimada	+Ampliaciones -Reducciones	(1) Ley de Ingresos Modificada	Ingresos Devengado	(2) Ingresos Recaudados	Devengado por Recaudar	Avance de Recaudación 2 / 1
Accesorios	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00%
ACCESORIOS DERECHOS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00%
PRODUCTOS	43,500.00	0.00	43,500.00	6,822.00	6,822.00	0.00	15.68%
Productos de tipo corriente	43,500.00	0.00	43,500.00	6,822.00	6,822.00	0.00	15.68%
USO DE PLAZAS Y PISOS EN LAS CALLES, F	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00%
ARRENDAMIENTO DE MAQUINARIA PESADA PO	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00%
ARRENDAMIENTO DE CAMION VOLTEO POR DI	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00%
VIAJE DE AGUA CON CAMION PIPA	3,000.00	0.00	3,000.00	2,018.00	2,018.00	0.00	67.27%
SERVICIO DE TRASLADO EN AMBULANCIA	26,000.00	0.00	26,000.00	4,804.00	4,804.00	0.00	18.48%
EXP. COPIA SIMPLE O CERTIFICADA	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00%
APROVECHAMIENTOS	180,000.00	0.00	180,000.00	114,837.70	114,837.70	0.00	63.80%
Aprovechamiento de tipo corriente	180,000.00	0.00	180,000.00	114,837.70	114,837.70	0.00	63.80%
MULTAS IMPUESTAS A LOS INFRACCIONES	25,000.00	0.00	25,000.00	34,156.50	34,156.50	0.00	136.63%
MULTAS FEDERALES NO FISCALES	5,000.00	0.00	5,000.00	421.20	421.20	0.00	8.42%
RECARGOS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00%
DONACIONES HECHAS A FAVOR DEL MUNICIPIO	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00%
REZAGOS DE EJERCICIOS FISCALES ANTERIORES	120,000.00	0.00	120,000.00	80,260.00	80,260.00	0.00	66.88%
PARTICIPACIONES Y APORTACIONES	53,114,489.00	0.00	53,114,489.00	44,077,445.19	44,077,445.19	0.00	82.99%
FONDO GENERAL DE PARTICIPACIONES	16,674,304.00	0.00	16,674,304.00	8,859,694.72	8,859,694.72	0.00	53.13%
PART. FED. FGP ENE	1,389,525.00	0.00	1,389,525.00	1,166,564.52	1,166,564.52	0.00	83.95%
PART. FED. FGP FEB	1,389,525.00	0.00	1,389,525.00	1,416,578.82	1,416,578.82	0.00	101.95%
PART. FED. FGP MAR	1,389,525.00	0.00	1,389,525.00	1,204,266.76	1,204,266.76	0.00	86.67%
PART. FED. FGP ABR	1,389,525.00	0.00	1,389,525.00	1,306,353.30	1,306,353.30	0.00	94.01%
PART. FED. FGP MAY	1,389,525.00	0.00	1,389,525.00	1,255,310.16	1,255,310.16	0.00	90.34%
PART. FED. FGP JUN	1,389,525.00	0.00	1,389,525.00	1,255,311.00	1,255,311.00	0.00	90.34%
PART. FED. FGP JUL	1,389,525.00	0.00	1,389,525.00	1,255,310.16	1,255,310.16	0.00	90.34%
PART. FED. FGP AGO	1,389,525.00	0.00	1,389,525.00	0.00	0.00	0.00	0.00%
PART. FED. FGP SEP	1,389,525.00	0.00	1,389,525.00	0.00	0.00	0.00	0.00%
PART. FED. FGP OCT	1,389,525.00	0.00	1,389,525.00	0.00	0.00	0.00	0.00%
PART. FED. FGP NOV	1,389,525.00	0.00	1,389,525.00	0.00	0.00	0.00	0.00%
PART. FED. FGP DIC	1,389,529.00	0.00	1,389,529.00	0.00	0.00	0.00	0.00%
FONDO DE FOMENTO MUNICIPAL	10,514,728.00	0.00	10,514,728.00	5,942,132.00	5,942,132.00	0.00	56.51%
PART. FED. FFM ENE	876,227.00	0.00	876,227.00	803,513.40	803,513.40	0.00	91.70%



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Fuente de Ingresos	Ley de Ingresos Estimada	+Ampliaciones -Reducciones	(1) Ley de Ingresos Modificada	Ingresos Devengado	(2) Ingresos Recaudados	Devengado por Recaudar	Avance de Recaudación 2 / 1
PART. FED. FFM FEB	876,227.00	0.00	876,227.00	894,238.60	894,238.60	0.00	102.06%
PART. FED. FFM MAR	876,227.00	0.00	876,227.00	838,211.95	838,211.95	0.00	95.66%
PART. FED. FFM ABR	876,227.00	0.00	876,227.00	859,540.05	859,540.05	0.00	98.10%
PART. FED. FFM MAY	876,227.00	0.00	876,227.00	848,876.00	848,876.00	0.00	96.88%
PART. FED. FFM JUN	876,227.00	0.00	876,227.00	848,876.00	848,876.00	0.00	96.88%
PART. FED. FFM JUL	876,227.00	0.00	876,227.00	848,876.00	848,876.00	0.00	96.88%
PART. FED. FFM AGO	876,227.00	0.00	876,227.00	0.00	0.00	0.00	0.00%
PART. FED. FFM SEP	876,227.00	0.00	876,227.00	0.00	0.00	0.00	0.00%
PART. FED. FFM OCT	876,227.00	0.00	876,227.00	0.00	0.00	0.00	0.00%
PART. FED. FFM NOV	876,227.00	0.00	876,227.00	0.00	0.00	0.00	0.00%
PART. FED. FFM DIC	876,231.00	0.00	876,231.00	0.00	0.00	0.00	0.00%
FONDO DE COMPENSACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. FOCOM ENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. FOCOM FEB	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. FOCOM MAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. FOCOM ABR	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. FOCOM MAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. FOCOM JUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. FOCOM JUL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. FOCOM AGO	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. FOCOM SEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. FOCOM OCT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. FOCOM NOV	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. FOCOM DIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
FONDO DE FISCALIZACION Y RECAUDACION	647,196.00	0.00	647,196.00	175,581.00	175,581.00	0.00	27.13%
PART. FED. FOFIM ENE	53,933.00	0.00	53,933.00	25,082.67	25,082.67	0.00	46.51%
PART. FED. FOFIM FEB	53,933.00	0.00	53,933.00	25,083.33	25,083.33	0.00	46.51%
PART. FED. FOFIM MAR	53,933.00	0.00	53,933.00	25,083.00	25,083.00	0.00	46.51%
PART. FED. FOFIM ABR	53,933.00	0.00	53,933.00	25,083.00	25,083.00	0.00	46.51%
PART. FED. FOFIM MAY	53,933.00	0.00	53,933.00	25,083.00	25,083.00	0.00	46.51%
PART. FED. FOFIM JUN	53,933.00	0.00	53,933.00	25,083.00	25,083.00	0.00	46.51%
PART. FED. FOFIM JUL	53,933.00	0.00	53,933.00	25,083.00	25,083.00	0.00	46.51%
PART. FED. FOFIM AGO	53,933.00	0.00	53,933.00	0.00	0.00	0.00	0.00%
PART. FED. FOFIM SEP	53,933.00	0.00	53,933.00	0.00	0.00	0.00	0.00%
PART. FED. FOFIM OCT	53,933.00	0.00	53,933.00	0.00	0.00	0.00	0.00%
PART. FED. FOFIM NOV	53,933.00	0.00	53,933.00	0.00	0.00	0.00	0.00%
PART. FED. FOFIM DIC	53,933.00	0.00	53,933.00	0.00	0.00	0.00	0.00%
FONDO DE ESTABILIZACION DE LOS INGRES	0.00	0.00	0.00	465,115.21	465,115.21	0.00	0.00%





MUNICIPIO DE CARDONAL
ESTADO DE HIDALGO
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
AL 31/Jul/2016 (Todas las cuentas)
(Cifras en pesos y centavos)

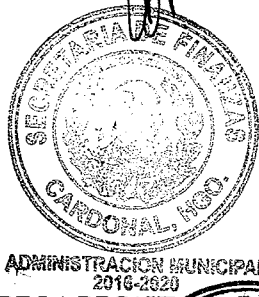
Fuente de Ingresos	Ley de Ingresos Estimada	+Ampliaciones -Reducciones	(1) Ley de Ingresos Modificada	Ingresos Devengado	(2) Ingresos Recaudados	Devengado por Recaudar	Avance de Recaudación 2 / 1
ADMINISTRACION MUNICIPAL PART. FED. FEIEF ABR 2016-2020	0.00	0.00	0.00	465,115.21	465,115.21	0.00	0.00%
FONDO DE COMPENSACION DEL IMPUESTO S	38,388.00	0.00	38,388.00	23,016.14	23,016.14	0.00	59.96%
PART. FED. FCISAN ENE	3,199.00	0.00	3,199.00	3,288.02	3,288.02	0.00	102.78%
PART. FED. FCISAN FEB	3,199.00	0.00	3,199.00	3,288.02	3,288.02	0.00	102.78%
PART. FED. FCISAN MAR	3,199.00	0.00	3,199.00	3,288.02	3,288.02	0.00	102.78%
PART. FED. FCISAN ABR	3,199.00	0.00	3,199.00	3,288.02	3,288.02	0.00	102.78%
PART. FED. FCISAN MAY	3,199.00	0.00	3,199.00	3,288.02	3,288.02	0.00	102.78%
PART. FED. FCISAN JUN	3,199.00	0.00	3,199.00	3,288.02	3,288.02	0.00	102.78%
PART. FED. FCISAN JUL	3,199.00	0.00	3,199.00	3,288.02	3,288.02	0.00	102.78%
PART. FED. FCISAN AGO	3,199.00	0.00	3,199.00	0.00	0.00	0.00	0.00%
PART. FED. FCISAN SEP	3,199.00	0.00	3,199.00	0.00	0.00	0.00	0.00%
PART. FED. FCISAN OCT	3,199.00	0.00	3,199.00	0.00	0.00	0.00	0.00%
PART. FED. FCISAN NOV	3,199.00	0.00	3,199.00	0.00	0.00	0.00	0.00%
PART. FED. FCISAN DIC	3,199.00	0.00	3,199.00	0.00	0.00	0.00	0.00%
IMPUESTO SOBRE TENENCIA O USO DE VEHICULO	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. ISTUV ENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. ISTUV FEB	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. ISTUV MAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. ISTUV ABR	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. ISTUV DIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
IMPUESTO SOBRE AUTOMOVILES NUEVO	107,783.00	0.00	107,783.00	81,025.00	81,025.00	0.00	75.17%
PART. FED. ISAN ENE	8,982.00	0.00	8,982.00	11,574.75	11,574.75	0.00	128.87%
PART. FED. ISAN FEB	8,982.00	0.00	8,982.00	11,575.25	11,575.25	0.00	128.87%
PART. FED. ISAN MAR	8,982.00	0.00	8,982.00	11,575.00	11,575.00	0.00	128.87%
PART. FED. ISAN ABR	8,982.00	0.00	8,982.00	11,575.00	11,575.00	0.00	128.87%
PART. FED. ISAN MAY	8,982.00	0.00	8,982.00	11,575.00	11,575.00	0.00	128.87%
PART. FED. ISAN JUN	8,982.00	0.00	8,982.00	11,575.00	11,575.00	0.00	128.87%
PART. FED. ISAN JUL	8,982.00	0.00	8,982.00	11,575.00	11,575.00	0.00	128.87%
PART. FED. ISAN AGO	8,982.00	0.00	8,982.00	0.00	0.00	0.00	0.00%
PART. FED. ISAN SEP	8,982.00	0.00	8,982.00	0.00	0.00	0.00	0.00%
PART. FED. ISAN OCT	8,982.00	0.00	8,982.00	0.00	0.00	0.00	0.00%
PART. FED. ISAN NOV	8,982.00	0.00	8,982.00	0.00	0.00	0.00	0.00%
PART. FED. ISAN DIC	8,981.00	0.00	8,981.00	0.00	0.00	0.00	0.00%
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y	181,703.00	0.00	181,703.00	167,734.00	167,734.00	0.00	92.31%
PART. FED. IEPS ENE	15,142.00	0.00	15,142.00	20,078.89	20,078.89	0.00	132.60%
PART. FED. IEPS FEB	15,142.00	0.00	15,142.00	24,956.83	24,956.83	0.00	164.82%
PART. FED. IEPS MAR	15,142.00	0.00	15,142.00	20,392.30	20,392.30	0.00	134.67%



ADMINISTRACION MUNICIPAL
2016-2020

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PART. FED. IEPS ABR	15,142.00	0.00	15,142.00	22,925.90	22,925.90	0.00	151.41%
PART. FED. IEPS MAY	15,142.00	0.00	15,142.00	38,057.04	38,057.04	0.00	251.33%
PART. FED. IEPS JUN	15,142.00	0.00	15,142.00	17,361.04	17,361.04	0.00	114.65%
PART. FED. IEPS JUL	15,142.00	0.00	15,142.00	23,962.00	23,962.00	0.00	158.25%
PART. FED. IEPS AGO	15,142.00	0.00	15,142.00	0.00	0.00	0.00	0.00%
PART. FED. IEPS SEP	15,142.00	0.00	15,142.00	0.00	0.00	0.00	0.00%
PART. FED. IEPS OCT	15,142.00	0.00	15,142.00	0.00	0.00	0.00	0.00%
PART. FED. IEPS NOV	15,142.00	0.00	15,142.00	0.00	0.00	0.00	0.00%
PART. FED. IEPS DIC	15,141.00	0.00	15,141.00	0.00	0.00	0.00	0.00%
APORTACIONES ESTATALES EXTRAORDINAR	0.00	0.00	0.00	1,550,000.00	1,550,000.00	0.00	0.00%
PART. FED. AEE JUN	0.00	0.00	0.00	950,000.00	950,000.00	0.00	0.00%
PART. FED. AEE JUL	0.00	0.00	0.00	600,000.00	600,000.00	0.00	0.00%
PART. FED. AEE AGO	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. AEE SEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
INCENTIVOS A LA VENTA FINAL DE GASOLIN	524,834.00	0.00	524,834.00	432,383.00	432,383.00	0.00	82.38%
PART. FED. IVFGD ENE	43,736.00	0.00	43,736.00	62,430.68	62,430.68	0.00	142.74%
PART. FED. IVFGD FEB	43,736.00	0.00	43,736.00	61,107.32	61,107.32	0.00	139.72%
PART. FED. IVFGD MAR	43,736.00	0.00	43,736.00	61,769.00	61,769.00	0.00	141.23%
PART. FED. IVFGD ABR	43,736.00	0.00	43,736.00	61,769.00	61,769.00	0.00	141.23%
PART. FED. IVFGD MAY	43,736.00	0.00	43,736.00	61,769.00	61,769.00	0.00	141.23%
PART. FED. IVFGD JUN	43,736.00	0.00	43,736.00	61,769.00	61,769.00	0.00	141.23%
PART. FED. IVFGD JUL	43,736.00	0.00	43,736.00	61,769.00	61,769.00	0.00	141.23%
PART. FED. IVFGD AGO	43,736.00	0.00	43,736.00	0.00	0.00	0.00	0.00%
PART. FED. IVFGD SEP	43,736.00	0.00	43,736.00	0.00	0.00	0.00	0.00%
PART. FED. IVFGD OCT	43,736.00	0.00	43,736.00	0.00	0.00	0.00	0.00%
PART. FED. IVFGD NOV	43,736.00	0.00	43,736.00	0.00	0.00	0.00	0.00%
PART. FED. IVFGD DIC	43,738.00	0.00	43,738.00	0.00	0.00	0.00	0.00%
FONDO DE PARTICIPACION DE LA RECAUDACION	0.00	0.00	0.00	1,016,128.00	1,016,128.00	0.00	0.00%
PART. FED. ISR FEB	0.00	0.00	0.00	110,898.00	110,898.00	0.00	0.00%
PART. FED. ISR MAR	0.00	0.00	0.00	345,449.00	345,449.00	0.00	0.00%
PART. FED. ISR MAY	0.00	0.00	0.00	344,350.00	344,350.00	0.00	0.00%
PART. FED. ISR JUN	0.00	0.00	0.00	105,732.00	105,732.00	0.00	0.00%
PART. FED. ISR JUL	0.00	0.00	0.00	109,699.00	109,699.00	0.00	0.00%
PART. FED. ISR AGO	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. ISR SEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. ISR OCT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. ISR NOV	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. ISR DIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00%



ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
AL 31/Jul/2016 (Todas las cuentas)
(Cifras en pesos y centavos)

Fuente de Ingresos	Ley de Ingresos Estimada	+Ampliaciones -Reducciones	(1) Ley de Ingresos Modificada	Ingresos Devengado	(2) Ingresos Recaudados	Devengado por Recaudar	Avance de Recaudación 2 / 1
FONDO DE FORTALECIMIENTO A EXTERNAE	0.00	0.00	0.00	5,187,070.61	5,187,070.61	0.00	0.00%
PART. FED. FFIEM JUN	0.00	0.00	0.00	2,593,535.31	2,593,535.31	0.00	0.00%
PART. FED. FFIEM JUL	0.00	0.00	0.00	2,593,535.30	2,593,535.30	0.00	0.00%
RECARGOS A INGRESOS POR COLABORACION	0.00	0.00	0.00	763.99	763.99	0.00	0.00%
PART. FED. R.I.C.A. ENE	0.00	0.00	0.00	763.99	763.99	0.00	0.00%
FONDO DE RESERVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PART. FED. FONDO RESERVA SEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
FONDO DE APORTACIONES PARA LA INFRAE	14,785,684.00	0.00	14,785,684.00	10,640,007.00	10,640,007.00	0.00	71.96%
APORT. FED. FAISM ENE	1,478,568.40	0.00	1,478,568.40	1,520,001.00	1,520,001.00	0.00	102.80%
APORT. FED. FAISM FEB	1,478,568.40	0.00	1,478,568.40	1,520,001.00	1,520,001.00	0.00	102.80%
APORT. FED. FAISM MAR	1,478,568.40	0.00	1,478,568.40	1,520,001.00	1,520,001.00	0.00	102.80%
APORT. FED. FAISM ABR	1,478,568.40	0.00	1,478,568.40	1,520,001.00	1,520,001.00	0.00	102.80%
APORT. FED. FAISM MAY	1,478,568.40	0.00	1,478,568.40	1,520,001.00	1,520,001.00	0.00	102.80%
APORT. FED. FAISM JUN	1,478,568.40	0.00	1,478,568.40	1,520,001.00	1,520,001.00	0.00	102.80%
APORT. FED. FAISM JUL	1,478,568.40	0.00	1,478,568.40	1,520,001.00	1,520,001.00	0.00	102.80%
APORT. FED. FAISM AGO	1,478,568.40	0.00	1,478,568.40	0.00	0.00	0.00	0.00%
APORT. FED. FAISM SEP	1,478,568.40	0.00	1,478,568.40	0.00	0.00	0.00	0.00%
APORT. FED. FAISM OCT	1,478,568.40	0.00	1,478,568.40	0.00	0.00	0.00	0.00%
FONDO DE APORTACIONES PARA EL FORTAL	9,639,869.00	0.00	9,639,869.00	5,907,545.00	5,907,545.00	0.00	61.28%
APORT. FED. FAFM ENE	803,322.00	0.00	803,322.00	843,935.00	843,935.00	0.00	105.06%
APORT. FED. FAFM FEB	803,322.00	0.00	803,322.00	843,935.00	843,935.00	0.00	105.06%
APORT. FED. FAFM MAR	803,322.00	0.00	803,322.00	843,935.00	843,935.00	0.00	105.06%
APORT. FED. FAFM ABR	803,322.00	0.00	803,322.00	843,935.00	843,935.00	0.00	105.06%
APORT. FED. FAFM MAY	803,322.00	0.00	803,322.00	843,935.00	843,935.00	0.00	105.06%
APORT. FED. FAFM JUN	803,322.00	0.00	803,322.00	843,935.00	843,935.00	0.00	105.06%
APORT. FED. FAFM JUL	803,322.00	0.00	803,322.00	843,935.00	843,935.00	0.00	105.06%
APORT. FED. FAFM AGO	803,322.00	0.00	803,322.00	0.00	0.00	0.00	0.00%
APORT. FED. FAFM SEP	803,322.00	0.00	803,322.00	0.00	0.00	0.00	0.00%
APORT. FED. FAFM OCT	803,322.00	0.00	803,322.00	0.00	0.00	0.00	0.00%
APORT. FED. FAFM NOV	803,322.00	0.00	803,322.00	0.00	0.00	0.00	0.00%
APORT. FED. FAFM DIC	803,322.00	0.00	803,322.00	0.00	0.00	0.00	0.00%
CONVENIO N° 00001	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO 00001 ENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
FONDO DE PAVIMENTACIÓN, ESPACIOS DE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO FOPEDEP MAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%



ADMINISTRACION MUNICIPAL
2016-2020



ADMINISTRACION MUNICIPAL
2016-2020



ADMINISTRACION MUNICIPAL
2016-2020

ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
AL 31/Jul/2016 (Todas las cuentas)
(Cifras en pesos y centavos)

Fuente de Ingresos	Ley de Ingresos Estimada	+Ampliaciones -Reducciones	(1) Ley de Ingresos Modificada	Ingresos Devengado	(2) Ingresos Recaudados	Devengado por Recaudar	Avance de Recaudación 2 / 1
FONDO DE INFRAESTRUCTURA DEPORTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO FOIDE AGO	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO FOIDE SEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO FOIDE OCT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO FOIDE NOV	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CPNVENIO FOIDE DIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
RAMO 23 PROVISIONES SALARIALES Y ECON	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO RAMO 23 MAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
RAMO 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO RAMO 20 AGO	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
FONDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
BRIGADA CONTRA INCENDIOS RURAL	0.00	0.00	0.00	164,340.00	164,340.00	0.00	0.00%
CONVENIO BCIR MAY	0.00	0.00	0.00	98,604.00	98,604.00	0.00	0.00%
CONVENIO BCIR JUN	0.00	0.00	0.00	65,736.00	65,736.00	0.00	0.00%
APORTACIONES ESTATALES EXTRAORDINAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO AEE JUL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO AEE SEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO AEE OCT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO AEE DIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
PROGRAMA PARA LA SOSTENIBILIDAD DE I	0.00	0.00	0.00	3,464,909.52	3,464,909.52	0.00	0.00%
CONVENIO PROSSAPYS MAY	0.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00%
CONVENIO PROSSAPYS JUN	0.00	0.00	0.00	1,964,909.52	1,964,909.52	0.00	0.00%
CONVENIO PROSSAPYS JUL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO PROSSAPYS SEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO PROSSAPYS OCT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO PROSSAPYS NOV	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO PROSSAPYS DIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
FONDO DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO FOCUL DIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
FONDO DE PAVIMENTACION Y DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO FOPADEM ENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO FOPADEM MAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO FOPADEM SEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00%



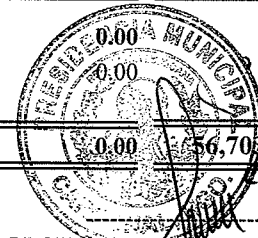
MUNICIPIO DE CARDONAL
ESTADO DE HIDALGO
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
AL 31/Jul/2016 (Todas las cuentas)
(Cifras en pesos y centavos)

Fuente de Ingresos	Ley de Ingresos Estimada	+Ampliaciones -Reducciones	(1) Ley de Ingresos Modificada	Ingresos Devengado	(2) Ingresos Recaudados	Devengado por Recaudar	Avance de Recaudación 2 / 1
CONVENIO FOPADEM OCT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO FOPADEM NOV	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO FOPADEM DIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
FONDO PARA LAS CONTINGENCIAS ECONÓMI	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO FOCE MAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO FOCE JUL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO FOCE SEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO FOCE OCT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO FOCE NOV	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO FOCE DIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO AMPLIACIONES PARA PROYECTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO APDR NOV	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO APDR DIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
FONDO DE FORTALECIMIENTO FINANCIERO	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
CONVENIO FDO. FORT. FIN. SEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
INGRESOS DERIVADOS DE FINANCIAMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Endeudamiento interno	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Prestamos de la Deuda Pública Interna	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total=>	56,703,037.75	0.00	56,703,037.75	45,567,115.25	45,567,115.25	0.00	80.36%



BENJAMÍN MEGA MUTHE
SECRETARIO DE FINANZAS

ADMINISTRACION MUNICIPAL
2016-2020



PROF. JORGE TENCA ZONGUA
ADMINISTRACION MUNICIPAL
PRESIDENTE MUNICIPAL
2016-2020



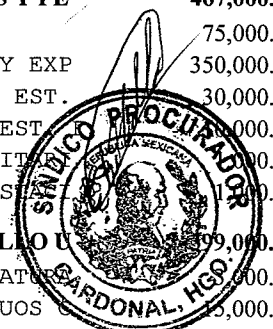
L. E. ELENA HUIZA
SÍNDICO MUNICIPAL

ADMINISTRACION MUNICIPAL
2016-2020



MUNICIPIO DE CARDONAL
ESTADO DE HIDALGO
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
AL 31/Ago/2016 (Todas las cuentas)
(Cifras en pesos y centavos)

Fuente de Ingresos	Ley de Ingresos Estimada	+Ampliaciones -Reducciones	(1) Ley de Ingresos Modificada	Ingresos Devengado	(2) Ingresos Recaudados	Devengado por Recaudar	Avance de Recaudación 2 / 1
IMPUESTOS ADMINISTRACION MUNICIPAL 2016-2020	316,000.00	0.00	316,000.00	575,275.48	575,275.48	0.00	182.05%
Impuestos sobre los ingresos	1,000.00	0.00	1,000.00	7,865.50	7,865.50	0.00	786.55%
IMPUESTOS SOBRE JUEGOS PERMITIDOS Y E	1,000.00	0.00	1,000.00	7,865.50	7,865.50	0.00	786.55%
IMPUESTOS A COMERCIOS AMBULANTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
IMPUESTO PREDIAL	250,000.00	0.00	250,000.00	507,692.98	507,692.98	0.00	203.08%
URBANO	49,284.00	0.00	49,284.00	37,325.07	37,325.07	0.00	75.73%
RUSTICO	192,704.00	0.00	192,704.00	462,351.87	462,351.87	0.00	239.93%
EJIDAL	8,012.00	0.00	8,012.00	8,016.04	8,016.04	0.00	100.05%
TRASLACION DE DOMINIO Y OTRAS OPERAC	15,000.00	0.00	15,000.00	10,440.00	10,440.00	0.00	69.60%
TRASLACION DE DOMINIO	15,000.00	0.00	15,000.00	10,440.00	10,440.00	0.00	69.60%
IMPUESTO PREDIAL	50,000.00	0.00	50,000.00	49,277.00	49,277.00	0.00	98.55%
RECARGOS	50,000.00	0.00	50,000.00	49,277.00	49,277.00	0.00	98.55%
DERECHOS ADMINISTRACION MUNICIPAL 2016-2020	3,049,048.75	0.00	3,049,048.75	1,008,188.57	1,008,188.57	0.00	33.07%
DERECHOS POR SERVICIOS PUBLICOS	2,178,048.75	0.00	2,178,048.75	0.00	0.00	0.00	0.00%
DERECHOS POR SERVICIO DE LIMPIA	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00%
DERECHOS POR SERVICIOS DE AGUA POTABL	2,158,048.75	0.00	2,158,048.75	0.00	0.00	0.00	0.00%
DERECHOS POR USO DE RASTRO, GUARDA Y M	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00%
DERECHOS POR REGISTRO, LICENCIAS Y PE	467,000.00	0.00	467,000.00	407,108.30	407,108.30	0.00	87.18%
DERECHOS POR REGISTRO FAMILIAR	75,000.00	0.00	75,000.00	62,761.00	62,761.00	0.00	83.68%
CERTIFICACIONES, LEGALIZACIONES Y EXP	350,000.00	0.00	350,000.00	333,211.00	333,211.00	0.00	95.20%
EXP. Y REN. PLACA FUNCIONAMIENTO EST.	30,000.00	0.00	30,000.00	11,136.30	11,136.30	0.00	37.12%
EXP. REV. Y CANJE PERMISOS PARA EST	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00%
EXP. Y REV. LIC. ANUNCIOS PUBLICIT	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00%
DERECHOS POR LIC. PREST. SERV. ES	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00%
DERECHOS EN MATERIA DE DESARROLLO U	399,000.00	0.00	399,000.00	601,080.27	601,080.27	0.00	150.65%
ALINEAMIENTO, DESLINDE Y NOMENCLATUR	3,000.00	0.00	3,000.00	882.00	882.00	0.00	29.40%
REALIZACION Y EXPEDICION DE AVALUOS	15,000.00	0.00	15,000.00	7,650.00	7,650.00	0.00	51.00%
DERECHOS POR LIC. USO SUELO	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00%
DERECHOS POR LICENCIAS PARA CONSTRUCC	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00%
DERECHOS AUT. PERITOS OBRAS CONSTRUCC	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00%
DERECHOS POR LA PARTICIPACION EN CONC	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00%
DERECHOS SUPERV. OBRA PÚBLICA	350,000.00	0.00	350,000.00	592,548.27	592,548.27	0.00	169.30%
DERECHOS EXP. DICTAMEN IMPACTO AMBIEN	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00%



ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES

AL 31/Ago/2016 (Todas las cuentas)

(Cifras en pesos y centavos)

Fuente de Ingresos	Ley de Ingresos Estimada	+Ampliaciones -Reducciones	(1) Ley de Ingresos Modificada	Ingresos Devengado	(2) Ingresos Recaudados	Devengado por Recaudar	Avance de Recaudación 2 / 1
Accesorios	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00%
ACCESORIOS DERECHOS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00%
PRODUCTOS	43,500.00	0.00	43,500.00	10,548.00	10,548.00	0.00	24.25%
Productos de tipo corriente	43,500.00	0.00	43,500.00	10,548.00	10,548.00	0.00	24.25%
USO DE PLAZAS Y PISOS EN LAS CALLES, P	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00%
ARRENDAMIENTO DE MAQUINARIA PESADA PO	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00%
ARRENDAMIENTO DE CAMION VOLTEO POR DI	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00%
VIAJE DE AGUA CON CAMION PIPA	3,000.00	0.00	3,000.00	2,018.00	2,018.00	0.00	67.27%
SERVICIO DE TRASLADO EN AMBULANCIA	26,000.00	0.00	26,000.00	8,530.00	8,530.00	0.00	32.81%
EXP. COPIA SIMPLE O CERTIFICADA	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00%
APROVECHAMIENTOS	80,000.00	0.00	180,000.00	123,647.70	123,647.70	0.00	68.69%
Aprovechamiento de tipo corriente	80,000.00	0.00	180,000.00	123,647.70	123,647.70	0.00	68.69%
MULTAS IMPUESTAS A LOS INFRACTORES	25,000.00	0.00	25,000.00	37,126.50	37,126.50	0.00	148.51%
MULTAS FEDERALES NO FISCALES	5,000.00	0.00	5,000.00	421.20	421.20	0.00	8.42%
RECARGOS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00%
DONACIONES HECHAS A FAVOR DEL	5,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00%
REZAGOS DE EJERCICIOS FISCALES ANTERI	120,000.00	0.00	120,000.00	86,100.00	86,100.00	0.00	71.75%
PARTICIPACIONES Y APORTACIONES	53,114,489.00	0.00	53,114,489.00	49,120,785.37	49,120,785.37	0.00	92.48%
FONDO GENERAL DE PARTICIPACIONES	16,674,304.00	0.00	16,674,304.00	10,115,004.88	10,115,004.88	0.00	60.66%
PART. FED. FGP ENE	1,389,525.00	0.00	1,389,525.00	1,166,564.52	1,166,564.52	0.00	83.95%
PART. FED. FGP FEB	1,389,525.00	0.00	1,389,525.00	1,416,578.82	1,416,578.82	0.00	101.95%
PART. FED. FGP MAR	1,389,525.00	0.00	1,389,525.00	1,204,266.76	1,204,266.76	0.00	86.67%
PART. FED. FGP ABR	1,389,525.00	0.00	1,389,525.00	1,306,353.30	1,306,353.30	0.00	94.01%
PART. FED. FGP MAY	1,389,525.00	0.00	1,389,525.00	1,255,310.16	1,255,310.16	0.00	90.34%
PART. FED. FGP JUN	1,389,525.00	0.00	1,389,525.00	1,255,311.00	1,255,311.00	0.00	90.34%
PART. FED. FGP JUL	1,389,525.00	0.00	1,389,525.00	1,255,310.16	1,255,310.16	0.00	90.34%
PART. FED. FGP AGO	1,389,525.00	0.00	1,389,525.00	1,255,310.16	1,255,310.16	0.00	90.34%
PART. FED. FGP SEP	1,389,525.00	0.00	1,389,525.00	0.00	0.00	0.00	0.00%
PART. FED. FGP OCT	1,389,525.00	0.00	1,389,525.00	0.00	0.00	0.00	0.00%
PART. FED. FGP NOV	1,389,525.00	0.00	1,389,525.00	0.00	0.00	0.00	0.00%
PART. FED. FGP DIC	1,389,529.00	0.00	1,389,529.00	0.00	0.00	0.00	0.00%
FONDO DE FOMENTO MUNICIPAL	10,514,728.00	0.00	10,514,728.00	6,791,008.00	6,791,008.00	0.00	64.59%
PART. FED. FFM ENE	876,227.00	0.00	876,227.00	803,513.40	803,513.40	0.00	91.70%



ADMINISTRACION MUNICIPAL
2016-2020