

MUNICIPIO DE CARDONAL, HGO.
PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2019.
RESUMEN POR CAPITULO DE GASTO

CÓDIGO	CAPÍTULO POR FONDO	IMPORTE POR FONDO	IMPORTE POR CAPITULO	% DEL	
				FONDO	CAPITULO
100000	SERVICIOS PERSONALES		\$19,425,947.55		29.65%
	REPO	\$71,846.89		0.37%	
	F.G.P.	\$14,308,567.24		73.86%	
	ISAN	\$44,437.95		0.23%	
	IEPS	\$55,126.72		0.28%	
	IVFGD	\$423,517.24		2.18%	
	F.F.M	\$0.00		0.00%	
	FISM	\$0.00		0.00%	
	FORTAMUN-DF	\$4,151,501.07		21.37%	
	FOFIS	\$331,959.64		1.71%	
	CISAN	\$38,991.00		0.20%	
	PISR	\$0.00			
200000	MATERIALES Y SUMINISTROS		\$3,970,967.00		6.06%
	REPO	\$440,453.96		11.09%	
	F.G.P.	\$1,313,559.65		33.08%	
	ISAN	\$103,341.05		2.60%	
	IEPS	\$89,235.37		2.25%	
	IVFGD	\$329,327.76		8.29%	
	F.F.M	\$504,000.00		12.69%	
	FISM	\$0.00		0.00%	
	FORTAMUN-DF	\$1,152,540.90		29.02%	
	FOFIS	\$38,508.31		0.97%	
	CISAN	\$0.00		0.00%	
	RECARGOS X INGRESOS POR COLABORACION	\$0.00			
300000	SERVICIOS GENERALES		\$7,252,464.57		11.07%
	REPO	\$884,437.88		12.19%	
	F.G.P.	\$1,861,562.97		25.67%	
	ISAN	\$0.00		0.00%	
	IEPS	\$167,698.91		2.31%	
	IVFGD	\$0.00		0.00%	
	F.F.M	\$561,779.06		7.75%	
	FISM	\$0.00		0.00%	
	FORTAMUN-DF	\$3,759,246.70		51.83%	
	FOFIS	\$17,739.05		0.24%	
	AEE	\$0.00			
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS		\$14,999,129.06		22.90%
	REPO	\$781,884.00		5.28%	
	F.G.P.	\$3,217,795.12		21.45%	
	ISAN	\$0.00		0.00%	
	IEPS	\$0.00		0.00%	
	IVFGD	\$0.00		0.00%	
	F.F.M	\$9,959,439.94		66.40%	
	FISM	\$0.00		0.00%	
	FORTAMUN-DF	\$1,030,000.00		6.87%	
	FOFIS	\$0.00		0.00%	
	CISAN	\$0.00		0.00%	
	PISR	\$0.00		0.00%	
	FEIEFF	\$0.00		0.00%	
	APORTACIONES EXTRAORDINARIAS ESTATALES	\$0.00			
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES		\$516,795.26		0.79%
	REPO	\$115,000.00		22.25%	
	F.G.P.	\$201,795.26		39.05%	
	ISAN	\$0.00		0.00%	
	IEPS	\$0.00		0.00%	
	IVFGD	\$0.00		0.00%	
	F.F.M	\$0.00		0.00%	
	FISM	\$0.00		0.00%	
	FORTAMUN-DF	\$200,000.00		38.70%	
	FOFIS	\$0.00		0.00%	
	FOCOM	\$0.00		0.00%	
	PISR	\$0.00		0.00%	
600000	INVERSIÓN PÚBLICA		\$19,345,838.79		29.53%
	REPO	\$430,867.47		2.23%	
	F.G.P.	\$0.00		0.00%	
	ISAN	\$0.00		0.00%	
	IEPS	\$0.00		0.00%	
	IVFGD	\$0.00		0.00%	
	F.F.M	\$0.00		0.00%	
	FISM	\$18,064,324.99		92.99%	
	FORTAMUN-DF	\$850,646.33		4.38%	
	FOFIS	\$0.00		0.00%	
	PROGRAMA 3X1 RAMO XX	\$0.00		0.00%	
	FOCONE	\$0.00		0.00%	
	FOCOM	\$0.00		0.00%	
	FORTALECIMIENTO FINANCIERO	\$0.00		0.00%	
	FOID	\$0.00		0.00%	
	AMPLIACIONES REGIONALES	\$0.00		0.00%	
	APORTACIONES EXTRAORDINARIAS ESTATALES	\$0.00		0.00%	
	PISR	\$0.00		0.00%	
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES		\$0.00		0.00%
	REPO	\$0.00		0.00%	
	(FONDO)	\$0.00		0.00%	

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 RESUMEN POR CAPITULO DE GASTO

CÓDIGO	CAPITULO POR FONDO	IMPORTE POR FONDO	IMPORTE POR CAPITULO	% DEL	
				FONDO	CAPITULO
800000	PARTICIPACIONES Y APORTACIONES		\$0.00		0.00%
	REPO	\$0.00		#,DIVID!	
	F.G.P.	\$0.00		#,DIVID!	
	F.F.M	\$0.00		#,DIVID!	
	FISM	\$0.00		#,DIVID!	
	FORTAMUN-DF	\$0.00		#,DIVID!	
	FOFIS	\$0.00		#,DIVID!	
	(FONDO)	\$0.00		#,DIVID!	
	CONAFOR	\$0.00		#,DIVID!	
	APORTACION DE BENEFICIARIOS AL PROGRAMA 3X1 RAMOXX	\$0.00		#,DIVID!	
	FORTALECIMIENTO FINANCIERO	\$0.00		#,DIVID!	
	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES	\$0.00		#,DIVID!	
	MEJORAMIENTO DE VIVIENDA	\$0.00		#,DIVID!	
	AMPLIACIONES REGIONALES	\$0.00		#,DIVID!	
900000	DEUDA PÚBLICA		\$0.00		0.00%
	REPO	\$0.00		0.00%	
	F.G.P.	\$0.00		0.00%	
	F.F.M	\$0.00		0.00%	
	FISM	\$0.00		0.00%	
	FORTAMUN-DF	\$0.00		0.00%	
	FOFIS	\$0.00		0.00%	
	(FONDO)	\$0.00		0.00%	
	TOTAL	\$85,511,142.23	\$85,511,142.23		100.00%

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