

Unidad Administrativa	Presupuesto Vigente	Ampliaciones / (Reducciones)	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
Objeto del Gasto	Aprobado										
0101 Servicios personales											
1000 SERVICIOS PERSONALES	\$18,531,363.17	-\$1,329,911.76	\$17,201,451.41	\$17,198,341.56	\$3,109.85	\$17,198,341.56	\$0.00	\$3,109.85	\$17,198,341.56	\$17,198,341.56	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$14,721,284.44	-\$1,228,755.18	\$13,492,529.26	\$13,492,529.26	\$0.00	\$13,492,529.26	\$0.00	\$0.00	\$13,492,529.26	\$13,492,529.26	\$0.00
1110 Dietas	\$2,868,480.00	\$0.00	\$2,868,480.00	\$2,868,480.00	\$0.00	\$2,868,480.00	\$0.00	\$0.00	\$2,868,480.00	\$2,868,480.00	\$0.00
1111 Dietas Asamblea	\$2,868,480.00	\$0.00	\$2,868,480.00	\$2,868,480.00	\$0.00	\$2,868,480.00	\$0.00	\$0.00	\$2,868,480.00	\$2,868,480.00	\$0.00
1130 Sueldos base al personal permanente	\$11,852,804.44	-\$1,228,755.18	\$10,624,049.26	\$10,624,049.26	\$0.00	\$10,624,049.26	\$0.00	\$0.00	\$10,624,049.26	\$10,624,049.26	\$0.00
1131 Sueldos de personal	\$11,852,804.44	-\$1,228,755.18	\$10,624,049.26	\$10,624,049.26	\$0.00	\$10,624,049.26	\$0.00	\$0.00	\$10,624,049.26	\$10,624,049.26	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$50,000.00	\$15,296.00	\$65,296.00	\$65,296.00	\$0.00	\$65,296.00	\$0.00	\$0.00	\$65,296.00	\$65,296.00	\$0.00
1220 Sueldos base al personal eventual	\$50,000.00	\$15,296.00	\$65,296.00	\$65,296.00	\$0.00	\$65,296.00	\$0.00	\$0.00	\$65,296.00	\$65,296.00	\$0.00
1221 Sueldos personal eventual	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
1223 Lista de raya	\$25,000.00	\$15,296.00	\$40,296.00	\$40,296.00	\$0.00	\$40,296.00	\$0.00	\$0.00	\$40,296.00	\$40,296.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,906,159.11	-\$214,642.11	\$2,691,517.00	\$2,691,517.00	\$0.00	\$2,691,517.00	\$0.00	\$0.00	\$2,691,517.00	\$2,691,517.00	\$0.00
1310 Primas por años de servicios efectivos prestados	\$217,386.42	-\$34,698.46	\$182,687.96	\$182,687.96	\$0.00	\$182,687.96	\$0.00	\$0.00	\$182,687.96	\$182,687.96	\$0.00
1311 Prima quinquenal	\$217,386.42	-\$34,698.46	\$182,687.96	\$182,687.96	\$0.00	\$182,687.96	\$0.00	\$0.00	\$182,687.96	\$182,687.96	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$2,537,421.49	-\$187,699.01	\$2,349,722.48	\$2,349,722.48	\$0.00	\$2,349,722.48	\$0.00	\$0.00	\$2,349,722.48	\$2,349,722.48	\$0.00
1321 Primas de vacaciones	\$92,400.73	-\$5,420.54	\$86,980.19	\$86,980.19	\$0.00	\$86,980.19	\$0.00	\$0.00	\$86,980.19	\$86,980.19	\$0.00
1322 Gratificación de fin de año	\$2,445,020.76	-\$182,278.47	\$2,262,742.29	\$2,262,742.29	\$0.00	\$2,262,742.29	\$0.00	\$0.00	\$2,262,742.29	\$2,262,742.29	\$0.00
1330 Horas extraordinarias	\$13,751.20	\$0.00	\$13,751.20	\$13,751.20	\$0.00	\$13,751.20	\$0.00	\$0.00	\$13,751.20	\$13,751.20	\$0.00
1331 Horas extras	\$13,751.20	\$0.00	\$13,751.20	\$13,751.20	\$0.00	\$13,751.20	\$0.00	\$0.00	\$13,751.20	\$13,751.20	\$0.00
1340 Compensaciones	\$137,600.00	\$7,755.36	\$145,355.36	\$145,355.36	\$0.00	\$145,355.36	\$0.00	\$0.00	\$145,355.36	\$145,355.36	\$0.00
1341 Compensaciones al personal	\$137,600.00	\$7,755.36	\$145,355.36	\$145,355.36	\$0.00	\$145,355.36	\$0.00	\$0.00	\$145,355.36	\$145,355.36	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$731,795.98	-\$33,577.85	\$698,218.13	\$695,154.55	\$3,063.58	\$695,154.55	\$0.00	\$3,063.58	\$695,154.55	\$695,154.55	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$62,400.00	-\$100.00	\$62,300.00	\$62,300.00	\$0.00	\$62,300.00	\$0.00	\$0.00	\$62,300.00	\$62,300.00	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$62,400.00	-\$100.00	\$62,300.00	\$62,300.00	\$0.00	\$62,300.00	\$0.00	\$0.00	\$62,300.00	\$62,300.00	\$0.00
1520 Indemnizaciones	\$0.00	\$38,606.71	\$38,606.71	\$38,606.71	\$0.00	\$38,606.71	\$0.00	\$0.00	\$38,606.71	\$38,606.71	\$0.00
1521 Indemnizaciones	\$0.00	\$38,606.71	\$38,606.71	\$38,606.71	\$0.00	\$38,606.71	\$0.00	\$0.00	\$38,606.71	\$38,606.71	\$0.00
1530 Prestaciones y haberes de retiro	\$192,928.13	-\$50,922.73	\$142,005.40	\$142,005.40	\$0.00	\$142,005.40	\$0.00	\$0.00	\$142,005.40	\$142,005.40	\$0.00
1531 Prestaciones de retiro	\$192,928.13	-\$50,922.73	\$142,005.40	\$142,005.40	\$0.00	\$142,005.40	\$0.00	\$0.00	\$142,005.40	\$142,005.40	\$0.00
1540 Prestaciones contractuales	\$292,800.00	\$4,750.00	\$297,550.00	\$297,550.00	\$0.00	\$297,550.00	\$0.00	\$0.00	\$297,550.00	\$297,550.00	\$0.00
1546 Ayuda para despensa	\$292,800.00	\$4,750.00	\$297,550.00	\$297,550.00	\$0.00	\$297,550.00	\$0.00	\$0.00	\$297,550.00	\$297,550.00	\$0.00



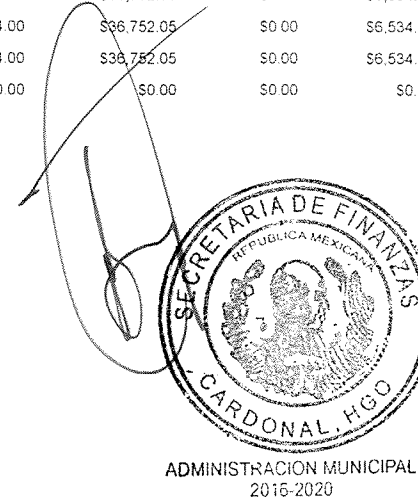
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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1550	Apoyos a la capacitación de los servidores públicos	\$45,000.00	-\$15,012.00	\$29,988.00	\$29,988.00	\$0.00	\$29,988.00	\$0.00	\$0.00	\$29,988.00	\$29,988.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$45,000.00	-\$15,012.00	\$29,988.00	\$29,988.00	\$0.00	\$29,988.00	\$0.00	\$0.00	\$29,988.00	\$29,988.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$138,667.85	-\$10,899.83	\$127,768.02	\$124,704.44	\$3,063.58	\$124,704.44	\$0.00	\$3,063.58	\$124,704.44	\$124,704.44	\$0.00
1593	Medicinas y servicios médicos	\$43,867.58	-\$16,245.47	\$27,622.11	\$24,558.53	\$3,063.58	\$24,558.53	\$0.00	\$3,063.58	\$24,558.53	\$24,558.53	\$0.00
1596	Seguro de vida	\$94,800.27	\$5,345.64	\$100,145.91	\$100,145.91	\$0.00	\$100,145.91	\$0.00	\$0.00	\$100,145.91	\$100,145.91	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$122,123.64	\$131,767.38	\$253,891.02	\$253,844.75	\$46.27	\$253,844.75	\$0.00	\$46.27	\$253,844.75	\$253,844.75	\$0.00
1710	Estímulos	\$122,123.64	\$131,767.38	\$253,891.02	\$253,844.75	\$46.27	\$253,844.75	\$0.00	\$46.27	\$253,844.75	\$253,844.75	\$0.00
1711	Estímulos al personal	\$122,123.64	\$131,767.38	\$253,891.02	\$253,844.75	\$46.27	\$253,844.75	\$0.00	\$46.27	\$253,844.75	\$253,844.75	\$0.00
Servicios personales		\$18,531,363.17	-\$1,329,911.76	\$17,201,451.41	\$17,198,341.56	\$3,109.85	\$17,198,341.56	\$0.00	\$3,109.85	\$17,198,341.56	\$17,198,341.56	\$0.00

0102 Materiales y suministros

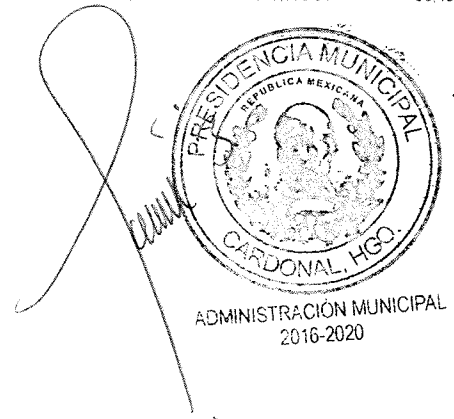
2000	MATERIALES Y SUMINISTROS	\$3,233,209.27	\$1,384,667.76	\$4,617,877.03	\$4,217,732.21	\$400,144.82	\$4,217,732.21	\$0.00	\$400,144.82	\$4,217,732.21	\$4,217,732.21	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$396,917.91	\$49,941.29	\$446,859.20	\$383,901.65	\$62,957.55	\$383,901.65	\$0.00	\$62,957.55	\$383,901.65	\$383,901.65	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$368,917.91	\$49,867.76	\$418,785.67	\$361,692.90	\$57,092.77	\$361,692.90	\$0.00	\$57,092.77	\$361,692.90	\$361,692.90	\$0.00
2111	Material de oficina	\$368,917.91	\$49,867.76	\$418,785.67	\$361,692.90	\$57,092.77	\$361,692.90	\$0.00	\$57,092.77	\$361,692.90	\$361,692.90	\$0.00
2160	Material de limpieza	\$28,000.00	\$73.53	\$28,073.53	\$22,208.75	\$5,864.78	\$22,208.75	\$0.00	\$5,864.78	\$22,208.75	\$22,208.75	\$0.00
2161	Material y utensilios de limpieza	\$28,000.00	\$73.53	\$28,073.53	\$22,208.75	\$5,864.78	\$22,208.75	\$0.00	\$5,864.78	\$22,208.75	\$22,208.75	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$267,146.63	\$142,110.97	\$409,257.60	\$371,705.11	\$37,552.49	\$371,705.11	\$0.00	\$37,552.49	\$371,705.11	\$371,705.11	\$0.00
2210	Productos alimenticios para personas	\$267,146.63	\$142,110.97	\$409,257.60	\$371,705.11	\$37,552.49	\$371,705.11	\$0.00	\$37,552.49	\$371,705.11	\$371,705.11	\$0.00
2211	Alimentación de personas	\$180,597.65	\$136,379.95	\$316,977.60	\$284,565.60	\$32,412.00	\$284,565.60	\$0.00	\$32,412.00	\$284,565.60	\$284,565.60	\$0.00
2212	Alimentación de Personas derivado pres. cuerpos seg. p	\$36,548.98	-\$14,408.98	\$22,140.00	\$22,140.00	\$0.00	\$22,140.00	\$0.00	\$0.00	\$22,140.00	\$22,140.00	\$0.00
2213	Bienes de consumo	\$50,000.00	\$20,140.00	\$70,140.00	\$64,999.51	\$5,140.49	\$64,999.51	\$0.00	\$5,140.49	\$64,999.51	\$64,999.51	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$100,000.00	\$41,656.84	\$141,656.84	\$141,656.84	\$0.00	\$141,656.84	\$0.00	\$0.00	\$141,656.84	\$141,656.84	\$0.00
2460	Material eléctrico y electrónico	\$35,000.00	\$20,000.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00
2461	Material eléctrico	\$35,000.00	\$20,000.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$65,000.00	\$21,656.84	\$86,656.84	\$86,656.84	\$0.00	\$86,656.84	\$0.00	\$0.00	\$86,656.84	\$86,656.84	\$0.00
2491	Otros materiales y artículos de construcción	\$65,000.00	\$21,656.84	\$86,656.84	\$86,656.84	\$0.00	\$86,656.84	\$0.00	\$0.00	\$86,656.84	\$86,656.84	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$40,000.00	\$3,286.05	\$43,286.05	\$36,752.05	\$6,534.00	\$36,752.05	\$0.00	\$6,534.00	\$36,752.05	\$36,752.05	\$0.00
2510	Productos químicos básicos	\$25,000.00	\$18,286.05	\$43,286.05	\$36,752.05	\$6,534.00	\$36,752.05	\$0.00	\$6,534.00	\$36,752.05	\$36,752.05	\$0.00
2512	Material de cloración	\$25,000.00	\$18,286.05	\$43,286.05	\$36,752.05	\$6,534.00	\$36,752.05	\$0.00	\$6,534.00	\$36,752.05	\$36,752.05	\$0.00
2530	Medicinas y productos farmacéuticos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2531	Medicinas y productos farmacéuticos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,122,496.19	\$1,027,549.07	\$3,150,045.26	\$2,856,944.48	\$293,100.78	\$2,856,944.48	\$0.00	\$293,100.78	\$2,856,944.48	\$2,856,944.48	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,122,496.19	\$1,027,549.07	\$3,150,045.26	\$2,856,944.48	\$293,100.78	\$2,856,944.48	\$0.00	\$293,100.78	\$2,856,944.48	\$2,856,944.48	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,122,496.19	\$1,027,549.07	\$3,150,045.26	\$2,856,944.48	\$293,100.78	\$2,856,944.48	\$0.00	\$293,100.78	\$2,856,944.48	\$2,856,944.48	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$158,787.00	\$47,681.69	\$206,468.69	\$206,468.69	\$0.00	\$206,468.69	\$0.00	\$0.00	\$206,468.69	\$206,468.69	\$0.00
2710	Vestuario y uniformes	\$135,401.40	\$47,681.69	\$183,083.09	\$183,083.09	\$0.00	\$183,083.09	\$0.00	\$0.00	\$183,083.09	\$183,083.09	\$0.00
2711	Vestuario y uniformes	\$135,401.40	\$47,681.69	\$183,083.09	\$183,083.09	\$0.00	\$183,083.09	\$0.00	\$0.00	\$183,083.09	\$183,083.09	\$0.00
2720	Prendas de seguridad y protección personal	\$23,385.60	\$0.00	\$23,385.60	\$23,385.60	\$0.00	\$23,385.60	\$0.00	\$0.00	\$23,385.60	\$23,385.60	\$0.00
2721	Prendas de seguridad y protección personal	\$23,385.60	\$0.00	\$23,385.60	\$23,385.60	\$0.00	\$23,385.60	\$0.00	\$0.00	\$23,385.60	\$23,385.60	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$102,161.54	\$21,439.75	\$123,601.29	\$123,601.29	\$0.00	\$123,601.29	\$0.00	\$0.00	\$123,601.29	\$123,601.29	\$0.00
2820	Materiales de seguridad pública	\$102,161.54	\$21,439.75	\$123,601.29	\$123,601.29	\$0.00	\$123,601.29	\$0.00	\$0.00	\$123,601.29	\$123,601.29	\$0.00
2822	Material de señalamiento vial	\$102,161.54	\$21,439.75	\$123,601.29	\$123,601.29	\$0.00	\$123,601.29	\$0.00	\$0.00	\$123,601.29	\$123,601.29	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$45,700.00	\$51,002.10	\$96,702.10	\$96,702.10	\$0.00	\$96,702.10	\$0.00	\$0.00	\$96,702.10	\$96,702.10	\$0.00
2910	Herramientas menores	\$15,000.00	\$21,002.10	\$36,002.10	\$36,002.10	\$0.00	\$36,002.10	\$0.00	\$0.00	\$36,002.10	\$36,002.10	\$0.00
2911	Herramientas menores	\$15,000.00	\$21,002.10	\$36,002.10	\$36,002.10	\$0.00	\$36,002.10	\$0.00	\$0.00	\$36,002.10	\$36,002.10	\$0.00
2970	Refacciones y accesorios menores de equipo de defensa	\$30,700.00	\$30,000.00	\$60,700.00	\$60,700.00	\$0.00	\$60,700.00	\$0.00	\$0.00	\$60,700.00	\$60,700.00	\$0.00
2971	Refacciones y accesorios menores de equipo de defensa	\$30,700.00	\$30,000.00	\$60,700.00	\$60,700.00	\$0.00	\$60,700.00	\$0.00	\$0.00	\$60,700.00	\$60,700.00	\$0.00
Materiales y suministros		\$3,233,209.27	\$1,384,667.76	\$4,617,877.03	\$4,217,732.21	\$400,144.82	\$4,217,732.21	\$0.00	\$400,144.82	\$4,217,732.21	\$4,217,732.21	\$0.00

0103 Servicios generales

3000	SERVICIOS GENERALES	\$6,824,905.71	\$1,598,393.32	\$8,423,299.03	\$7,615,503.95	\$807,795.08	\$7,615,503.95	\$0.00	\$807,795.08	\$7,615,503.95	\$7,615,503.95	\$0.00
3100	SERVICIOS BÁSICOS	\$3,802,000.00	\$187,310.24	\$3,989,310.24	\$3,489,881.22	\$499,429.02	\$3,489,881.22	\$0.00	\$499,429.02	\$3,489,881.22	\$3,489,881.22	\$0.00
3110	Energía eléctrica	\$3,615,000.00	\$218,060.24	\$3,833,060.24	\$3,349,703.55	\$483,356.69	\$3,349,703.55	\$0.00	\$483,356.69	\$3,349,703.55	\$3,349,703.55	\$0.00
3111	Energía eléctrica	\$105,000.00	\$32,909.16	\$137,909.16	\$85,906.00	\$52,003.16	\$85,906.00	\$0.00	\$52,003.16	\$85,906.00	\$85,906.00	\$0.00
3113	Alumbrado público	\$3,510,000.00	\$185,151.08	\$3,695,151.08	\$3,263,797.55	\$431,353.53	\$3,263,797.55	\$0.00	\$431,353.53	\$3,263,797.55	\$3,263,797.55	\$0.00
3130	Agua	\$45,000.00	\$0.00	\$45,000.00	\$37,066.66	\$7,933.34	\$37,066.66	\$0.00	\$7,933.34	\$37,066.66	\$37,066.66	\$0.00
3131	Agua	\$45,000.00	\$0.00	\$45,000.00	\$37,066.66	\$7,933.34	\$37,066.66	\$0.00	\$7,933.34	\$37,066.66	\$37,066.66	\$0.00
3140	Telefonía tradicional	\$45,000.00	\$0.00	\$45,000.00	\$43,301.00	\$1,699.00	\$43,301.00	\$0.00	\$1,699.00	\$43,301.00	\$43,301.00	\$0.00
3141	Telefonía tradicional	\$45,000.00	\$0.00	\$45,000.00	\$43,301.00	\$1,699.00	\$43,301.00	\$0.00	\$1,699.00	\$43,301.00	\$43,301.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$60,000.00	\$6,000.00	\$66,000.00	\$59,560.01	\$6,439.99	\$59,560.01	\$0.00	\$6,439.99	\$59,560.01	\$59,560.01	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$60,000.00	\$6,000.00	\$66,000.00	\$59,560.01	\$6,439.99	\$59,560.01	\$0.00	\$6,439.99	\$59,560.01	\$59,560.01	\$0.00



Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
3190	Servicios integrales y otros servicios	\$37,000.00	-\$36,750.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
3191	Servicios integrales y otros servicios	\$37,000.00	-\$36,750.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$234,102.00	\$65,292.23	\$299,394.23	\$266,628.03	\$32,766.20	\$266,628.03	\$0.00	\$32,766.20	\$266,628.03	\$266,628.03	\$0.00
3210	Arrendamiento de terrenos	\$60,000.00	\$3,188.83	\$63,188.83	\$54,377.63	\$8,811.20	\$54,377.63	\$0.00	\$8,811.20	\$54,377.63	\$54,377.63	\$0.00
3211	Arrendamiento de terrenos	\$60,000.00	\$3,188.83	\$63,188.83	\$54,377.63	\$8,811.20	\$54,377.63	\$0.00	\$8,811.20	\$54,377.63	\$54,377.63	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$12,600.00	\$12,600.00	\$12,600.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$12,600.00	\$12,600.00	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$12,600.00	\$12,600.00	\$12,600.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$12,600.00	\$12,600.00	\$0.00
3290	Otros arrendamientos	\$174,102.00	\$49,503.40	\$223,605.40	\$199,650.40	\$23,955.00	\$199,650.40	\$0.00	\$23,955.00	\$199,650.40	\$199,650.40	\$0.00
3291	Otros arrendamientos	\$174,102.00	\$49,503.40	\$223,605.40	\$199,650.40	\$23,955.00	\$199,650.40	\$0.00	\$23,955.00	\$199,650.40	\$199,650.40	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN	\$246,786.25	\$41,205.77	\$287,992.02	\$255,079.38	\$32,912.64	\$255,079.38	\$0.00	\$32,912.64	\$255,079.38	\$255,079.38	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$246,786.25	\$41,205.77	\$287,992.02	\$255,079.38	\$32,912.64	\$255,079.38	\$0.00	\$32,912.64	\$255,079.38	\$255,079.38	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$170,078.25	\$15,913.77	\$185,992.02	\$159,838.58	\$26,153.44	\$159,838.58	\$0.00	\$26,153.44	\$159,838.58	\$159,838.58	\$0.00
3365	Formatos de registro familiar	\$76,708.00	\$25,292.00	\$102,000.00	\$95,240.80	\$6,759.20	\$95,240.80	\$0.00	\$6,759.20	\$95,240.80	\$95,240.80	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$153,466.22	\$81,284.34	\$234,750.56	\$234,750.56	\$0.00	\$234,750.56	\$0.00	\$0.00	\$234,750.56	\$234,750.56	\$0.00
3410	Servicios financieros y bancarios	\$15,000.00	-\$14,269.20	\$730.80	\$730.80	\$0.00	\$730.80	\$0.00	\$0.00	\$730.80	\$730.80	\$0.00
3411	Servicios financieros y bancarios	\$15,000.00	-\$14,269.20	\$730.80	\$730.80	\$0.00	\$730.80	\$0.00	\$0.00	\$730.80	\$730.80	\$0.00
3450	Seguro de bienes patrimoniales	\$138,466.22	\$95,553.54	\$234,019.76	\$234,019.76	\$0.00	\$234,019.76	\$0.00	\$0.00	\$234,019.76	\$234,019.76	\$0.00
3451	Seguro de bienes patrimoniales	\$138,466.22	\$95,553.54	\$234,019.76	\$234,019.76	\$0.00	\$234,019.76	\$0.00	\$0.00	\$234,019.76	\$234,019.76	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANUTENIMIENTO Y SERVICIOS DE CONSERVACIÓN	\$1,176,214.75	\$1,106,051.25	\$2,282,266.00	\$2,159,102.54	\$123,163.46	\$2,159,102.54	\$0.00	\$123,163.46	\$2,159,102.54	\$2,159,102.54	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$37,000.00	\$480.00	\$37,480.00	\$31,265.50	\$6,214.50	\$31,265.50	\$0.00	\$6,214.50	\$31,265.50	\$31,265.50	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$37,000.00	\$480.00	\$37,480.00	\$31,265.50	\$6,214.50	\$31,265.50	\$0.00	\$6,214.50	\$31,265.50	\$31,265.50	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo	\$66,845.04	-\$10,000.00	\$56,845.04	\$56,845.04	\$0.00	\$56,845.04	\$0.00	\$0.00	\$56,845.04	\$56,845.04	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3522	Mantenimiento de equipo y aparatos de Comunicación	\$56,845.04	\$0.00	\$56,845.04	\$56,845.04	\$0.00	\$56,845.04	\$0.00	\$0.00	\$56,845.04	\$56,845.04	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$29,382.60	\$30,388.10	\$59,770.70	\$59,770.70	\$0.00	\$59,770.70	\$0.00	\$0.00	\$59,770.70	\$59,770.70	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$29,382.60	\$30,388.10	\$59,770.70	\$59,770.70	\$0.00	\$59,770.70	\$0.00	\$0.00	\$59,770.70	\$59,770.70	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$679,753.41	\$540,435.53	\$1,220,188.94	\$1,173,471.80	\$46,717.14	\$1,173,471.80	\$0.00	\$46,717.14	\$1,173,471.80	\$1,173,471.80	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$679,753.41	\$540,435.53	\$1,220,188.94	\$1,173,471.80	\$46,717.14	\$1,173,471.80	\$0.00	\$46,717.14	\$1,173,471.80	\$1,173,471.80	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, equipo y aparatos	\$362,000.00	\$545,981.32	\$907,981.32	\$837,749.50	\$70,231.82	\$837,749.50	\$0.00	\$70,231.82	\$837,749.50	\$837,749.50	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, equipo y aparatos	\$362,000.00	\$545,981.32	\$907,981.32	\$837,749.50	\$70,231.82	\$837,749.50	\$0.00	\$70,231.82	\$837,749.50	\$837,749.50	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,233.70	-\$1,233.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3581	Servicios de limpieza	\$1,233.70	-\$1,233.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$87,353.08	-\$43,370.08	\$43,983.00	\$43,983.00	\$0.00	\$43,983.00	\$0.00	\$0.00	\$43,983.00	\$43,983.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje:	\$87,353.08	-\$43,370.08	\$43,983.00	\$43,983.00	\$0.00	\$43,983.00	\$0.00	\$0.00	\$43,983.00	\$43,983.00	\$0.00
3611	Difusión por radio, televisión y otros medios de actividad:	\$87,353.08	-\$43,370.08	\$43,983.00	\$43,983.00	\$0.00	\$43,983.00	\$0.00	\$0.00	\$43,983.00	\$43,983.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$118,000.00	-\$48,816.50	\$69,183.50	\$69,183.50	\$0.00	\$69,183.50	\$0.00	\$0.00	\$69,183.50	\$69,183.50	\$0.00
3720	Pasajes terrestres	\$6,000.00	-\$2,668.00	\$3,332.00	\$3,332.00	\$0.00	\$3,332.00	\$0.00	\$0.00	\$3,332.00	\$3,332.00	\$0.00
3721	Pasajes terrestres	\$6,000.00	-\$2,668.00	\$3,332.00	\$3,332.00	\$0.00	\$3,332.00	\$0.00	\$0.00	\$3,332.00	\$3,332.00	\$0.00
3750	Viáticos en el país	\$95,000.00	-\$36,058.75	\$58,941.25	\$58,941.25	\$0.00	\$58,941.25	\$0.00	\$0.00	\$58,941.25	\$58,941.25	\$0.00
3751	Viáticos en el país	\$95,000.00	-\$36,058.75	\$58,941.25	\$58,941.25	\$0.00	\$58,941.25	\$0.00	\$0.00	\$58,941.25	\$58,941.25	\$0.00
3790	Otros servicios de traslado y hospedaje	\$17,000.00	-\$10,089.75	\$6,910.25	\$6,910.25	\$0.00	\$6,910.25	\$0.00	\$0.00	\$6,910.25	\$6,910.25	\$0.00
3791	Otros servicios de traslado y hospedaje	\$17,000.00	-\$10,089.75	\$6,910.25	\$6,910.25	\$0.00	\$6,910.25	\$0.00	\$0.00	\$6,910.25	\$6,910.25	\$0.00
3800	SERVICIOS OFICIALES	\$590,000.00	\$127,003.07	\$717,003.07	\$609,570.72	\$107,432.35	\$609,570.72	\$0.00	\$107,432.35	\$609,570.72	\$609,570.72	\$0.00
3810	Gastos de ceremonial	\$290,000.00	\$19,018.60	\$309,018.60	\$282,222.60	\$26,796.00	\$282,222.60	\$0.00	\$26,796.00	\$282,222.60	\$282,222.60	\$0.00
3811	Gastos de ceremonial	\$290,000.00	\$19,018.60	\$309,018.60	\$282,222.60	\$26,796.00	\$282,222.60	\$0.00	\$26,796.00	\$282,222.60	\$282,222.60	\$0.00
3820	Gastos de orden social y cultural	\$300,000.00	\$107,984.47	\$407,984.47	\$327,348.12	\$80,636.35	\$327,348.12	\$0.00	\$80,636.35	\$327,348.12	\$327,348.12	\$0.00
3821	Gastos de orden social y cultural	\$300,000.00	\$107,984.47	\$407,984.47	\$327,348.12	\$80,636.35	\$327,348.12	\$0.00	\$80,636.35	\$327,348.12	\$327,348.12	\$0.00
3900	OTROS SERVICIOS GENERALES	\$416,983.41	\$82,433.00	\$499,416.41	\$487,325.00	\$12,091.41	\$487,325.00	\$0.00	\$12,091.41	\$487,325.00	\$487,325.00	\$0.00
3920	Impuestos y derechos	\$39,621.00	\$12,143.00	\$51,764.00	\$51,764.00	\$0.00	\$51,764.00	\$0.00	\$0.00	\$51,764.00	\$51,764.00	\$0.00
3922	Placas y tarjetas de circulación vehicular	\$39,621.00	\$12,143.00	\$51,764.00	\$51,764.00	\$0.00	\$51,764.00	\$0.00	\$0.00	\$51,764.00	\$51,764.00	\$0.00
3960	Otros gastos por responsabilidades	\$0.00	\$70,290.00	\$70,290.00	\$70,290.00	\$0.00	\$70,290.00	\$0.00	\$0.00	\$70,290.00	\$70,290.00	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$70,290.00	\$70,290.00	\$70,290.00	\$0.00	\$70,290.00	\$0.00	\$0.00	\$70,290.00	\$70,290.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una r.	\$377,362.41	\$0.00	\$377,362.41	\$365,271.00	\$12,091.41	\$365,271.00	\$0.00	\$12,091.41	\$365,271.00	\$365,271.00	\$0.00
3981	Impuesto sobre nóminas	\$377,362.41	\$0.00	\$377,362.41	\$365,271.00	\$12,091.41	\$365,271.00	\$0.00	\$12,091.41	\$365,271.00	\$365,271.00	\$0.00
Servicios generales		\$6,824,905.71	\$1,598,393.32	\$8,423,299.03	\$7,615,503.95	\$807,795.08	\$7,615,503.95	\$0.00	\$807,795.08	\$7,615,503.95	\$7,615,503.95	\$0.00

0105 Bienes muebles, inmuebles e intangibles

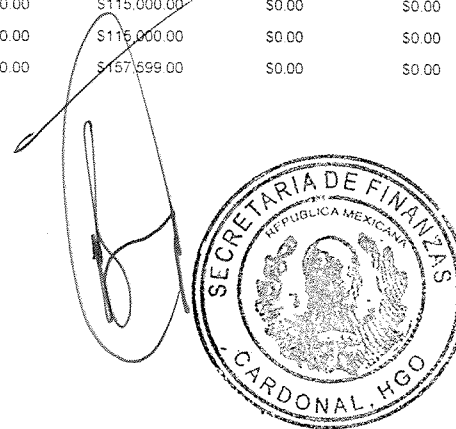
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$295,000.00	\$2,337,912.80	\$2,632,912.80	\$610,262.00	\$2,022,650.80	\$610,262.00	\$0.00	\$2,022,650.80	\$610,262.00	\$610,262.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$65,000.00	\$207,599.00	\$272,599.00	\$272,599.00	\$0.00	\$272,599.00	\$0.00	\$0.00	\$272,599.00	\$272,599.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$115,000.00	\$115,000.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$115,000.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$115,000.00	\$115,000.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$115,000.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$65,000.00	\$92,599.00	\$157,599.00	\$157,599.00	\$0.00	\$157,599.00	\$0.00	\$0.00	\$157,599.00	\$157,599.00	\$0.00



ADMINISTRACIÓN MUNICIPAL
2016-2020



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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5151	Equipo de cómputo y de tecnología de la información	\$65,000.00	\$92,599.00	\$157,599.00	\$157,599.00	\$0.00	\$157,599.00	\$0.00	\$0.00	\$157,599.00	\$157,599.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$5,999.00	\$5,999.00	\$5,999.00	\$0.00	\$5,999.00	\$0.00	\$0.00	\$5,999.00	\$5,999.00	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$5,999.00	\$5,999.00	\$5,999.00	\$0.00	\$5,999.00	\$0.00	\$0.00	\$5,999.00	\$5,999.00	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$5,999.00	\$5,999.00	\$5,999.00	\$0.00	\$5,999.00	\$0.00	\$0.00	\$5,999.00	\$5,999.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$965,411.23	\$965,411.23	\$176,800.00	\$788,611.23	\$176,800.00	\$0.00	\$788,611.23	\$176,800.00	\$176,800.00	\$0.00
5410	Vehículos y equipo terrestre	\$0.00	\$965,411.23	\$965,411.23	\$176,800.00	\$788,611.23	\$176,800.00	\$0.00	\$788,611.23	\$176,800.00	\$176,800.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$965,411.23	\$965,411.23	\$176,800.00	\$788,611.23	\$176,800.00	\$0.00	\$788,611.23	\$176,800.00	\$176,800.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$150,000.00	-\$59,056.00	\$90,944.00	\$90,944.00	\$0.00	\$90,944.00	\$0.00	\$0.00	\$90,944.00	\$90,944.00	\$0.00
5510	Equipo de defensa y seguridad	\$150,000.00	-\$59,056.00	\$90,944.00	\$90,944.00	\$0.00	\$90,944.00	\$0.00	\$0.00	\$90,944.00	\$90,944.00	\$0.00
5511	Equipo de defensa y seguridad	\$150,000.00	-\$59,056.00	\$90,944.00	\$90,944.00	\$0.00	\$90,944.00	\$0.00	\$0.00	\$90,944.00	\$90,944.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$50,000.00	\$1,234,039.57	\$1,284,039.57	\$50,000.00	\$1,234,039.57	\$50,000.00	\$0.00	\$1,234,039.57	\$50,000.00	\$50,000.00	\$0.00
5630	Maquinaria y equipo de construcción	\$0.00	\$1,234,039.57	\$1,234,039.57	\$0.00	\$1,234,039.57	\$0.00	\$0.00	\$1,234,039.57	\$0.00	\$0.00	\$0.00
5631	Maquinaria y equipo de construcción	\$0.00	\$1,234,039.57	\$1,234,039.57	\$0.00	\$1,234,039.57	\$0.00	\$0.00	\$1,234,039.57	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$30,000.00	-\$16,080.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
5910	Software	\$30,000.00	-\$16,080.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
5911	Software	\$30,000.00	-\$16,080.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
Bienes muebles, inmuebles e intangibles		\$295,000.00	\$2,337,912.80	\$2,632,912.80	\$610,262.00	\$2,022,650.80	\$610,262.00	\$0.00	\$2,022,650.80	\$610,262.00	\$610,262.00	\$0.00

0204 Transferencias

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$14,172,703.78	\$3,633,661.95	\$17,806,365.73	\$16,341,476.46	\$1,464,889.27	\$16,341,476.46	\$0.00	\$1,464,889.27	\$16,341,476.46	\$16,341,476.46	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL INTERNO	\$5,182,400.00	-\$458,061.80	\$4,724,338.20	\$4,324,338.20	\$400,000.00	\$4,324,338.20	\$0.00	\$400,000.00	\$4,324,338.20	\$4,324,338.20	\$0.00
4150	Transferencias internas otorgadas a entidades paraestatales	\$5,182,400.00	-\$458,061.80	\$4,724,338.20	\$4,324,338.20	\$400,000.00	\$4,324,338.20	\$0.00	\$400,000.00	\$4,324,338.20	\$4,324,338.20	\$0.00
4152	Sistema Municipal para el Desarrollo Integral de la Familia	\$3,800,000.00	-\$473,939.80	\$3,326,060.20	\$2,926,060.20	\$400,000.00	\$2,926,060.20	\$0.00	\$400,000.00	\$2,926,060.20	\$2,926,060.20	\$0.00
4153	Organismo Descentralizado de Agua Potable y Alcantarillado	\$1,000,000.00	\$20,344.00	\$1,020,344.00	\$1,020,344.00	\$0.00	\$1,020,344.00	\$0.00	\$0.00	\$1,020,344.00	\$1,020,344.00	\$0.00
4154	Subprocuraduría de la Defensa del Menor	\$80,000.00	-\$506.00	\$79,494.00	\$79,494.00	\$0.00	\$79,494.00	\$0.00	\$0.00	\$79,494.00	\$79,494.00	\$0.00
4155	D.I.F. Estatal	\$92,400.00	\$0.00	\$92,400.00	\$92,400.00	\$0.00	\$92,400.00	\$0.00	\$0.00	\$92,400.00	\$92,400.00	\$0.00
4156	C.R.I.R.H.	\$180,000.00	-\$150.00	\$179,850.00	\$179,850.00	\$0.00	\$179,850.00	\$0.00	\$0.00	\$179,850.00	\$179,850.00	\$0.00
4157	Alimentación de policías, bomberos e internos	\$30,000.00	-\$3,810.00	\$26,190.00	\$26,190.00	\$0.00	\$26,190.00	\$0.00	\$0.00	\$26,190.00	\$26,190.00	\$0.00
4400	AYUDAS SOCIALES	\$8,217,011.99	\$3,931,803.44	\$12,148,815.43	\$11,083,926.16	\$1,064,889.27	\$11,083,926.16	\$0.00	\$1,064,889.27	\$11,083,926.16	\$11,083,926.16	\$0.00



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4410	Ayudas sociales a personas	\$801,822.93	\$59,033.84	\$860,856.77	\$838,048.77	\$22,808.00	\$838,048.77	\$0.00	\$22,808.00	\$838,048.77	\$838,048.77	\$0.00
4411	Ayudas a personas	\$389,784.80	\$97,340.89	\$487,125.69	\$487,125.69	\$0.00	\$487,125.69	\$0.00	\$0.00	\$487,125.69	\$487,125.69	\$0.00
4412	Premios, recompensas, pensiones de gracia	\$60,398.00	-\$52,098.00	\$8,300.00	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$8,300.00	\$8,300.00	\$0.00
4413	Delegados y comisionados	\$183,901.08	\$0.00	\$183,901.08	\$183,901.08	\$0.00	\$183,901.08	\$0.00	\$0.00	\$183,901.08	\$183,901.08	\$0.00
4415	Apoyo a estudiantes	\$150,000.00	-\$3,170.00	\$146,830.00	\$146,830.00	\$0.00	\$146,830.00	\$0.00	\$0.00	\$146,830.00	\$146,830.00	\$0.00
4416	Premiaciones por campaña de pronto pago	\$17,739.05	\$16,960.95	\$34,700.00	\$11,892.00	\$22,808.00	\$11,892.00	\$0.00	\$22,808.00	\$11,892.00	\$11,892.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$1,517,998.56	\$0.00	\$1,517,998.56	\$1,011,988.88	\$506,009.68	\$1,011,988.88	\$0.00	\$506,009.68	\$1,011,988.88	\$1,011,988.88	\$0.00
4422	Estímulos a la educación básica	\$1,517,998.56	\$0.00	\$1,517,998.56	\$1,011,988.88	\$506,009.68	\$1,011,988.88	\$0.00	\$506,009.68	\$1,011,988.88	\$1,011,988.88	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$2,100,000.00	\$44,987.56	\$2,144,987.56	\$2,144,987.56	\$0.00	\$2,144,987.56	\$0.00	\$0.00	\$2,144,987.56	\$2,144,987.56	\$0.00
4431	Ayudas a instituciones de enseñanza	\$2,000,000.00	\$144,987.56	\$2,144,987.56	\$2,144,987.56	\$0.00	\$2,144,987.56	\$0.00	\$0.00	\$2,144,987.56	\$2,144,987.56	\$0.00
4432	Ayudas para escuelas de calidad	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$3,791,190.50	\$3,833,782.04	\$7,624,972.54	\$7,088,900.95	\$536,071.59	\$7,088,900.95	\$0.00	\$536,071.59	\$7,088,900.95	\$7,088,900.95	\$0.00
4452	Subsidios para el Fomento Deportivo	\$210,000.00	\$32,300.22	\$242,300.22	\$242,300.22	\$0.00	\$242,300.22	\$0.00	\$0.00	\$242,300.22	\$242,300.22	\$0.00
4453	Ayudas a instituciones de salud	\$325,000.00	\$205,420.99	\$530,420.99	\$530,420.99	\$0.00	\$530,420.99	\$0.00	\$0.00	\$530,420.99	\$530,420.99	\$0.00
4454	Ayudas a comunidades e instituciones div	\$2,616,590.09	\$3,552,066.57	\$6,168,656.66	\$5,638,486.84	\$530,169.82	\$5,638,486.84	\$0.00	\$530,169.82	\$5,638,486.84	\$5,638,486.84	\$0.00
4455	Ayudas sociales al sector cultural	\$350,000.00	\$30,877.05	\$380,877.05	\$374,975.28	\$5,901.77	\$374,975.28	\$0.00	\$5,901.77	\$374,975.28	\$374,975.28	\$0.00
4456	Ayudas sociales al sector turístico	\$269,600.41	\$13,117.21	\$302,717.62	\$302,717.62	\$0.00	\$302,717.62	\$0.00	\$0.00	\$302,717.62	\$302,717.62	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$773,291.79	\$159,920.31	\$933,212.10	\$933,212.10	\$0.00	\$933,212.10	\$0.00	\$0.00	\$933,212.10	\$933,212.10	\$0.00
4510	Pensiones	\$773,291.79	\$159,920.31	\$933,212.10	\$933,212.10	\$0.00	\$933,212.10	\$0.00	\$0.00	\$933,212.10	\$933,212.10	\$0.00
4511	Pensiones de personal	\$773,291.79	\$159,920.31	\$933,212.10	\$933,212.10	\$0.00	\$933,212.10	\$0.00	\$0.00	\$933,212.10	\$933,212.10	\$0.00
Transferencias		\$14,172,703.78	\$3,633,661.95	\$17,806,365.73	\$16,341,476.46	\$1,464,889.27	\$16,341,476.46	\$0.00	\$1,464,889.27	\$16,341,476.46	\$16,341,476.46	\$0.00

0305 2018/FDOFM015005.-Constr. anexo centro de salud comunitario (aportación mpal).-San Andrés D.

3000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$248,082.10	\$248,082.10	\$248,082.10	\$0.00	\$248,082.10	\$0.00	\$0.00	\$248,082.10	\$248,082.10	\$0.00
3500	CONVENIOS	\$0.00	\$248,082.10	\$248,082.10	\$248,082.10	\$0.00	\$248,082.10	\$0.00	\$0.00	\$248,082.10	\$248,082.10	\$0.00
3510	Convenios de reasignación	\$0.00	\$248,082.10	\$248,082.10	\$248,082.10	\$0.00	\$248,082.10	\$0.00	\$0.00	\$248,082.10	\$248,082.10	\$0.00
3511	Convenios de reasignación	\$0.00	\$248,082.10	\$248,082.10	\$248,082.10	\$0.00	\$248,082.10	\$0.00	\$0.00	\$248,082.10	\$248,082.10	\$0.00
2018/FDOFM015005.-Constr. anexo ce		\$0.00	\$248,082.10	\$248,082.10	\$248,082.10	\$0.00	\$248,082.10	\$0.00	\$0.00	\$248,082.10	\$248,082.10	\$0.00



Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0341	2018/FDOFM015441.-Estudio y proyecto perforación pozo de agua potable.-Cerro Colorado											
5000	INVERSIÓN PÚBLICA	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5140	División de terrenos y construcción de obras de urbaniza	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5141	División de terrenos y construcción de obras de urbaniza	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00
	2018/FDOFM015441.-Estudio y proyec	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00
0401	2018/FAISM015003.-Construcción de muro de contención en vía principal.-Tepozán											
5000	INVERSIÓN PÚBLICA	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
5100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
5140	División de terrenos y construcción de obras de urbaniza	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
5141	División de terrenos y construcción de obras de urbaniza	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
	2018/FAISM015003.-Construcción de	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
0402	2018/FAISM015004.-Construcción de pavimentación hidráulica en zona centro.-Cardonalito											
5000	INVERSIÓN PÚBLICA	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
5100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
5140	División de terrenos y construcción de obras de urbaniza	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
5141	División de terrenos y construcción de obras de urbaniza	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
	2018/FAISM015004.-Construcción de	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
0403	2018/FAISM015005.-Construcción de pavimentación hidráulica en zona centro.-Luis Donaldo Colosio											
5000	INVERSIÓN PÚBLICA	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
5100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
5140	División de terrenos y construcción de obras de urbaniza	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
5141	División de terrenos y construcción de obras de urbaniza	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
	2018/FAISM015005.-Construcción de	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
0404	2018/FAISM015006.-Construcción de pavimentación hidráulica en diferentes calles.-El Deca											
5000	INVERSIÓN PÚBLICA	\$0.00	\$425,000.00	\$425,000.00	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$425,000.00	\$425,000.00	\$0.00

