

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0101	Servicios personales											
1000	SERVICIOS PERSONALES	\$18,531,363.17	\$898,383.67	\$19,429,746.84	\$10,916,293.42	\$8,513,453.42	\$10,916,293.42	\$0.00	\$8,513,453.42	\$10,916,293.42	\$10,916,293.42	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁC	\$14,721,284.44	\$658,368.79	\$15,379,653.23	\$10,084,128.26	\$5,295,524.97	\$10,084,128.26	\$0.00	\$5,295,524.97	\$10,084,128.26	\$10,084,128.26	\$0.00
1110	Dietas	\$2,868,480.00	\$0.00	\$2,868,480.00	\$2,151,360.00	\$717,120.00	\$2,151,360.00	\$0.00	\$717,120.00	\$2,151,360.00	\$2,151,360.00	\$0.00
1111	Dietas Asamblea	\$2,868,480.00	\$0.00	\$2,868,480.00	\$2,151,360.00	\$717,120.00	\$2,151,360.00	\$0.00	\$717,120.00	\$2,151,360.00	\$2,151,360.00	\$0.00
1130	Sueldos base al personal permanente	\$11,852,804.44	\$658,368.79	\$12,511,173.23	\$7,932,768.26	\$4,578,404.97	\$7,932,768.26	\$0.00	\$4,578,404.97	\$7,932,768.26	\$7,932,768.26	\$0.00
1131	Sueldos de personal	\$11,852,804.44	\$658,368.79	\$12,511,173.23	\$7,932,768.26	\$4,578,404.97	\$7,932,768.26	\$0.00	\$4,578,404.97	\$7,932,768.26	\$7,932,768.26	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁC	\$50,000.00	\$0.00	\$50,000.00	\$40,696.00	\$9,304.00	\$40,696.00	\$0.00	\$9,304.00	\$40,696.00	\$40,696.00	\$0.00
1220	Sueldos base al personal eventual	\$50,000.00	\$0.00	\$50,000.00	\$40,696.00	\$9,304.00	\$40,696.00	\$0.00	\$9,304.00	\$40,696.00	\$40,696.00	\$0.00
1221	Sueldos personal eventual	\$25,000.00	\$0.00	\$25,000.00	\$17,200.00	\$7,800.00	\$17,200.00	\$0.00	\$7,800.00	\$17,200.00	\$17,200.00	\$0.00
1223	Lista de raya	\$25,000.00	\$0.00	\$25,000.00	\$23,496.00	\$1,504.00	\$23,496.00	\$0.00	\$1,504.00	\$23,496.00	\$23,496.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIAL	\$2,906,159.11	\$68,196.13	\$2,974,355.24	\$382,482.38	\$2,591,872.86	\$382,482.38	\$0.00	\$2,591,872.86	\$382,482.38	\$382,482.38	\$0.00
1310	Primas por años de servicios efectivos prestados	\$217,386.42	-\$21,549.67	\$195,836.75	\$138,168.47	\$57,668.28	\$138,168.47	\$0.00	\$57,668.28	\$138,168.47	\$138,168.47	\$0.00
1311	Prima quinquenal	\$217,386.42	-\$21,549.67	\$195,836.75	\$138,168.47	\$57,668.28	\$138,168.47	\$0.00	\$57,668.28	\$138,168.47	\$138,168.47	\$0.00
1320	Primas de vacaciones, dominical y gratificación	\$2,537,421.49	\$77,745.80	\$2,615,167.29	\$121,036.72	\$2,494,130.57	\$121,036.72	\$0.00	\$2,494,130.57	\$121,036.72	\$121,036.72	\$0.00
1321	Primas de vacaciones	\$92,400.73	-\$5,420.55	\$86,980.18	\$86,980.19	-\$0.01	\$86,980.19	\$0.00	-\$0.01	\$86,980.19	\$86,980.19	\$0.00
1322	Gratificación de fin de año	\$2,445,020.76	\$83,166.35	\$2,528,187.11	\$34,056.53	\$2,494,130.58	\$34,056.53	\$0.00	\$2,494,130.58	\$34,056.53	\$34,056.53	\$0.00
1330	Horas extraordinarias	\$13,751.20	\$0.00	\$13,751.20	\$7,321.83	\$6,429.37	\$7,321.83	\$0.00	\$6,429.37	\$7,321.83	\$7,321.83	\$0.00
1331	Horas extras	\$13,751.20	\$0.00	\$13,751.20	\$7,321.83	\$6,429.37	\$7,321.83	\$0.00	\$6,429.37	\$7,321.83	\$7,321.83	\$0.00
1340	Compensaciones	\$137,600.00	\$12,000.00	\$149,600.00	\$115,955.36	\$33,644.64	\$115,955.36	\$0.00	\$33,644.64	\$115,955.36	\$115,955.36	\$0.00
1341	Compensaciones al personal	\$137,600.00	\$12,000.00	\$149,600.00	\$115,955.36	\$33,644.64	\$115,955.36	\$0.00	\$33,644.64	\$115,955.36	\$115,955.36	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓM	\$731,795.98	\$103,338.39	\$835,134.37	\$391,977.41	\$443,156.96	\$391,977.41	\$0.00	\$443,156.96	\$391,977.41	\$391,977.41	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabaj	\$62,400.00	\$4,800.00	\$67,200.00	\$0.00	\$67,200.00	\$0.00	\$0.00	\$67,200.00	\$0.00	\$0.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabaj	\$62,400.00	\$4,800.00	\$67,200.00	\$0.00	\$67,200.00	\$0.00	\$0.00	\$67,200.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
1530	Prestaciones y haberes de retiro	\$192,928.13	-\$21,860.80	\$171,067.33	\$142,005.40	\$29,061.93	\$142,005.40	\$0.00	\$29,061.93	\$142,005.40	\$142,005.40	\$0.00
1531	Prestaciones de retiro	\$192,928.13	-\$21,860.80	\$171,067.33	\$142,005.40	\$29,061.93	\$142,005.40	\$0.00	\$29,061.93	\$142,005.40	\$142,005.40	\$0.00
1540	Prestaciones contractuales	\$292,800.00	\$49,850.00	\$342,650.00	\$223,000.00	\$119,650.00	\$223,000.00	\$0.00	\$119,650.00	\$223,000.00	\$223,000.00	\$0.00
1546	Ayuda para despensa	\$292,800.00	\$49,850.00	\$342,650.00	\$223,000.00	\$119,650.00	\$223,000.00	\$0.00	\$119,650.00	\$223,000.00	\$223,000.00	\$0.00



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1550	Apoyos a la capacitación de los servidores públic	\$45,000.00	\$35,549.19	\$80,549.19	\$22,796.00	\$57,753.19	\$22,796.00	\$0.00	\$57,753.19	\$22,796.00	\$22,796.00	\$0.00
1551	Apoyos a la capacitación de los servidores públic	\$45,000.00	\$35,549.19	\$80,549.19	\$22,796.00	\$57,753.19	\$22,796.00	\$0.00	\$57,753.19	\$22,796.00	\$22,796.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$138,667.85	\$0.00	\$138,667.85	\$4,176.01	\$134,491.84	\$4,176.01	\$0.00	\$134,491.84	\$4,176.01	\$4,176.01	\$0.00
1593	Medicinas y servicios médicos	\$43,867.58	\$0.00	\$43,867.58	\$4,176.01	\$39,691.57	\$4,176.01	\$0.00	\$39,691.57	\$4,176.01	\$4,176.01	\$0.00
1596	Seguro de vida	\$94,800.27	\$0.00	\$94,800.27	\$0.00	\$94,800.27	\$0.00	\$0.00	\$94,800.27	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLIC	\$122,123.64	\$68,480.36	\$190,604.00	\$17,009.37	\$173,594.63	\$17,009.37	\$0.00	\$173,594.63	\$17,009.37	\$17,009.37	\$0.00
1710	Estímulos	\$122,123.64	\$68,480.36	\$190,604.00	\$17,009.37	\$173,594.63	\$17,009.37	\$0.00	\$173,594.63	\$17,009.37	\$17,009.37	\$0.00
1711	Estímulos al personal	\$122,123.64	\$68,480.36	\$190,604.00	\$17,009.37	\$173,594.63	\$17,009.37	\$0.00	\$173,594.63	\$17,009.37	\$17,009.37	\$0.00
Servicios personales		\$18,531,363.17	\$898,383.67	\$19,429,746.84	\$10,916,293.42	\$8,513,453.42	\$10,916,293.42	\$0.00	\$8,513,453.42	\$10,916,293.42	\$10,916,293.42	\$0.00

0102 Materiales y suministros

2000	MATERIALES Y SUMINISTROS	\$3,233,209.27	\$505,344.08	\$3,738,553.35	\$2,713,747.93	\$1,024,805.42	\$2,713,747.93	\$0.00	\$1,024,805.42	\$2,713,747.93	\$2,713,747.93	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$396,917.91	\$107,677.14	\$504,595.05	\$192,506.45	\$312,088.60	\$192,506.45	\$0.00	\$312,088.60	\$192,506.45	\$192,506.45	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$368,917.91	\$109,000.00	\$477,917.91	\$173,350.70	\$304,567.21	\$173,350.70	\$0.00	\$304,567.21	\$173,350.70	\$173,350.70	\$0.00
2111	Material de oficina	\$368,917.91	\$109,000.00	\$477,917.91	\$173,350.70	\$304,567.21	\$173,350.70	\$0.00	\$304,567.21	\$173,350.70	\$173,350.70	\$0.00
2160	Material de limpieza	\$28,000.00	-\$1,322.86	\$26,677.14	\$19,155.75	\$7,521.39	\$19,155.75	\$0.00	\$7,521.39	\$19,155.75	\$19,155.75	\$0.00
2161	Material y utensilios de limpieza	\$28,000.00	-\$1,322.86	\$26,677.14	\$19,155.75	\$7,521.39	\$19,155.75	\$0.00	\$7,521.39	\$19,155.75	\$19,155.75	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$267,146.63	\$50,000.00	\$317,146.63	\$250,397.36	\$66,749.27	\$250,397.36	\$0.00	\$66,749.27	\$250,397.36	\$250,397.36	\$0.00
2210	Productos alimenticios para personas	\$267,146.63	\$50,000.00	\$317,146.63	\$250,397.36	\$66,749.27	\$250,397.36	\$0.00	\$66,749.27	\$250,397.36	\$250,397.36	\$0.00
2211	Alimentación de personas	\$180,597.65	\$25,000.00	\$205,597.65	\$197,508.15	\$8,089.50	\$197,508.15	\$0.00	\$8,089.50	\$197,508.15	\$197,508.15	\$0.00
2212	Alimentación de Personas derivado pres. cuerpc	\$36,548.98	\$0.00	\$36,548.98	\$0.00	\$36,548.98	\$0.00	\$0.00	\$36,548.98	\$0.00	\$0.00	\$0.00
2213	Bienes de consumo	\$50,000.00	\$25,000.00	\$75,000.00	\$52,889.21	\$22,110.79	\$52,889.21	\$0.00	\$22,110.79	\$52,889.21	\$52,889.21	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCI	\$100,000.00	\$45,000.00	\$145,000.00	\$83,200.26	\$61,799.74	\$83,200.26	\$0.00	\$61,799.74	\$83,200.26	\$83,200.26	\$0.00
2460	Material eléctrico y electrónico	\$35,000.00	\$0.00	\$35,000.00	\$23,147.52	\$11,852.48	\$23,147.52	\$0.00	\$11,852.48	\$23,147.52	\$23,147.52	\$0.00
2461	Material eléctrico	\$35,000.00	\$0.00	\$35,000.00	\$23,147.52	\$11,852.48	\$23,147.52	\$0.00	\$11,852.48	\$23,147.52	\$23,147.52	\$0.00
2490	Otros materiales y artículos de construcción y re.	\$65,000.00	\$45,000.00	\$110,000.00	\$60,052.74	\$49,947.26	\$60,052.74	\$0.00	\$49,947.26	\$60,052.74	\$60,052.74	\$0.00
2491	Otros materiales y artículos de construcción	\$65,000.00	\$45,000.00	\$110,000.00	\$60,052.74	\$49,947.26	\$60,052.74	\$0.00	\$49,947.26	\$60,052.74	\$60,052.74	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$40,000.00	\$4,616.51	\$44,616.51	\$27,936.05	\$16,680.46	\$27,936.05	\$0.00	\$16,680.46	\$27,936.05	\$27,936.05	\$0.00
2510	Productos químicos básicos	\$25,000.00	\$14,616.51	\$39,616.51	\$27,936.05	\$11,680.46	\$27,936.05	\$0.00	\$11,680.46	\$27,936.05	\$27,936.05	\$0.00
2512	Material de cloración	\$25,000.00	\$14,616.51	\$39,616.51	\$27,936.05	\$11,680.46	\$27,936.05	\$0.00	\$11,680.46	\$27,936.05	\$27,936.05	\$0.00
2530	Medicinas y productos farmacéuticos	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



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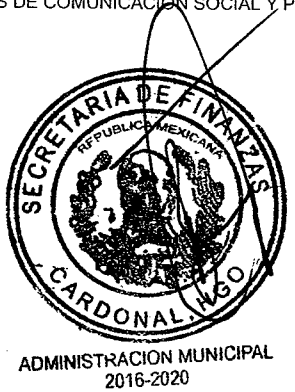
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2531	Medicinas y productos farmacéuticos	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,122,496.19	\$193,517.88	\$2,316,014.07	\$2,000,796.32	\$315,217.75	\$2,000,796.32	\$0.00	\$315,217.75	\$2,000,796.32	\$2,000,796.32	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,122,496.19	\$193,517.88	\$2,316,014.07	\$2,000,796.32	\$315,217.75	\$2,000,796.32	\$0.00	\$315,217.75	\$2,000,796.32	\$2,000,796.32	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,122,496.19	\$193,517.88	\$2,316,014.07	\$2,000,796.32	\$315,217.75	\$2,000,796.32	\$0.00	\$315,217.75	\$2,000,796.32	\$2,000,796.32	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTE	\$158,787.00	\$23,598.60	\$182,385.60	\$34,435.60	\$147,950.00	\$34,435.60	\$0.00	\$147,950.00	\$34,435.60	\$34,435.60	\$0.00
2710	Vestuario y uniformes	\$135,401.40	\$23,598.60	\$159,000.00	\$30,403.60	\$128,596.40	\$30,403.60	\$0.00	\$128,596.40	\$30,403.60	\$30,403.60	\$0.00
2711	Vestuario y uniformes	\$135,401.40	\$23,598.60	\$159,000.00	\$30,403.60	\$128,596.40	\$30,403.60	\$0.00	\$128,596.40	\$30,403.60	\$30,403.60	\$0.00
2720	Prendas de seguridad y protección personal	\$23,385.60	\$0.00	\$23,385.60	\$4,032.00	\$19,353.60	\$4,032.00	\$0.00	\$19,353.60	\$4,032.00	\$4,032.00	\$0.00
2721	Prendas de seguridad y protección personal	\$23,385.60	\$0.00	\$23,385.60	\$4,032.00	\$19,353.60	\$4,032.00	\$0.00	\$19,353.60	\$4,032.00	\$4,032.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIC	\$102,161.54	\$68,933.95	\$171,095.49	\$122,573.79	\$48,521.70	\$122,573.79	\$0.00	\$48,521.70	\$122,573.79	\$122,573.79	\$0.00
2820	Materiales de seguridad pública	\$102,161.54	\$68,933.95	\$171,095.49	\$122,573.79	\$48,521.70	\$122,573.79	\$0.00	\$48,521.70	\$122,573.79	\$122,573.79	\$0.00
2822	Material de señalamiento vial	\$102,161.54	\$68,933.95	\$171,095.49	\$122,573.79	\$48,521.70	\$122,573.79	\$0.00	\$48,521.70	\$122,573.79	\$122,573.79	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESOR	\$45,700.00	\$12,000.00	\$57,700.00	\$1,902.10	\$55,797.90	\$1,902.10	\$0.00	\$55,797.90	\$1,902.10	\$1,902.10	\$0.00
2910	Herramientas menores	\$15,000.00	\$12,000.00	\$27,000.00	\$1,902.10	\$25,097.90	\$1,902.10	\$0.00	\$25,097.90	\$1,902.10	\$1,902.10	\$0.00
2911	Herramientas menores	\$15,000.00	\$12,000.00	\$27,000.00	\$1,902.10	\$25,097.90	\$1,902.10	\$0.00	\$25,097.90	\$1,902.10	\$1,902.10	\$0.00
2970	Refacciones y accesorios menores de equipo de	\$30,700.00	\$0.00	\$30,700.00	\$0.00	\$30,700.00	\$0.00	\$0.00	\$30,700.00	\$0.00	\$0.00	\$0.00
2971	Refacciones y accesorios menores de equipo de	\$30,700.00	\$0.00	\$30,700.00	\$0.00	\$30,700.00	\$0.00	\$0.00	\$30,700.00	\$0.00	\$0.00	\$0.00
Materiales y suministros		\$3,233,209.27	\$505,344.08	\$3,738,553.35	\$2,713,747.93	\$1,024,805.42	\$2,713,747.93	\$0.00	\$1,024,805.42	\$2,713,747.93	\$2,713,747.93	\$0.00
0103 Servicios generales												
3000	SERVICIOS GENERALES	\$6,824,905.71	\$807,948.47	\$7,632,854.18	\$4,734,661.08	\$2,898,193.10	\$4,734,661.08	\$0.00	\$2,898,193.10	\$4,734,661.08	\$4,734,661.08	\$0.00
3100	SERVICIOS BÁSICOS	\$3,802,000.00	\$113,128.66	\$3,915,128.66	\$2,240,257.76	\$1,674,870.90	\$2,240,257.76	\$0.00	\$1,674,870.90	\$2,240,257.76	\$2,240,257.76	\$0.00
3110	Energía eléctrica	\$3,615,000.00	\$133,128.66	\$3,748,128.66	\$2,154,753.99	\$1,593,374.67	\$2,154,753.99	\$0.00	\$1,593,374.67	\$2,154,753.99	\$2,154,753.99	\$0.00
3111	Energía eléctrica	\$105,000.00	-\$15,000.00	\$90,000.00	\$64,313.00	\$25,687.00	\$64,313.00	\$0.00	\$25,687.00	\$64,313.00	\$64,313.00	\$0.00
3113	Alumbrado público	\$3,510,000.00	\$148,128.66	\$3,658,128.66	\$2,090,440.99	\$1,567,687.67	\$2,090,440.99	\$0.00	\$1,567,687.67	\$2,090,440.99	\$2,090,440.99	\$0.00
3130	Agua	\$45,000.00	\$0.00	\$45,000.00	\$24,033.76	\$20,966.24	\$24,033.76	\$0.00	\$20,966.24	\$24,033.76	\$24,033.76	\$0.00
3131	Agua	\$45,000.00	\$0.00	\$45,000.00	\$24,033.76	\$20,966.24	\$24,033.76	\$0.00	\$20,966.24	\$24,033.76	\$24,033.76	\$0.00
3140	Telefonía tradicional	\$45,000.00	\$0.00	\$45,000.00	\$27,660.00	\$17,340.00	\$27,660.00	\$0.00	\$17,340.00	\$27,660.00	\$27,660.00	\$0.00
3141	Telefonía tradicional	\$45,000.00	\$0.00	\$45,000.00	\$27,660.00	\$17,340.00	\$27,660.00	\$0.00	\$17,340.00	\$27,660.00	\$27,660.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesa	\$60,000.00	-\$20,000.00	\$40,000.00	\$33,560.01	\$6,439.99	\$33,560.01	\$0.00	\$6,439.99	\$33,560.01	\$33,560.01	\$0.00
3171	Servicios de acceso de Internet, redes y procesa	\$60,000.00	-\$20,000.00	\$40,000.00	\$33,560.01	\$6,439.99	\$33,560.01	\$0.00	\$6,439.99	\$33,560.01	\$33,560.01	\$0.00



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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3190	Servicios integrales y otros servicios	\$37,000.00	\$0.00	\$37,000.00	\$250.00	\$36,750.00	\$250.00	\$0.00	\$36,750.00	\$250.00	\$250.00	\$0.00
3191	Servicios integrales y otros servicios	\$37,000.00	\$0.00	\$37,000.00	\$250.00	\$36,750.00	\$250.00	\$0.00	\$36,750.00	\$250.00	\$250.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$234,102.00	-\$33,905.20	\$200,196.80	\$130,435.79	\$69,761.01	\$130,435.79	\$0.00	\$69,761.01	\$130,435.79	\$130,435.79	\$0.00
3210	Arrendamiento de terrenos	\$60,000.00	\$0.00	\$60,000.00	\$42,209.79	\$17,790.21	\$42,209.79	\$0.00	\$17,790.21	\$42,209.79	\$42,209.79	\$0.00
3211	Arrendamiento de terrenos	\$60,000.00	\$0.00	\$60,000.00	\$42,209.79	\$17,790.21	\$42,209.79	\$0.00	\$17,790.21	\$42,209.79	\$42,209.79	\$0.00
3290	Otros arrendamientos	\$174,102.00	-\$33,905.20	\$140,196.80	\$88,226.00	\$51,970.80	\$88,226.00	\$0.00	\$51,970.80	\$88,226.00	\$88,226.00	\$0.00
3291	Otros arrendamientos	\$174,102.00	-\$33,905.20	\$140,196.80	\$88,226.00	\$51,970.80	\$88,226.00	\$0.00	\$51,970.80	\$88,226.00	\$88,226.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$246,786.25	\$55,380.00	\$302,166.25	\$212,314.25	\$89,852.00	\$212,314.25	\$0.00	\$89,852.00	\$212,314.25	\$212,314.25	\$0.00
3360	Servicios de apoyo administrativo, traducción, fc	\$246,786.25	\$55,380.00	\$302,166.25	\$212,314.25	\$89,852.00	\$212,314.25	\$0.00	\$89,852.00	\$212,314.25	\$212,314.25	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e	\$170,078.25	\$0.00	\$170,078.25	\$117,073.45	\$53,004.80	\$117,073.45	\$0.00	\$53,004.80	\$117,073.45	\$117,073.45	\$0.00
3365	Formatos de registro familiar	\$76,708.00	\$55,380.00	\$132,088.00	\$95,240.80	\$36,847.20	\$95,240.80	\$0.00	\$36,847.20	\$95,240.80	\$95,240.80	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COI	\$153,466.22	\$70,277.35	\$223,743.57	\$190,651.18	\$33,092.39	\$190,651.18	\$0.00	\$33,092.39	\$190,651.18	\$190,651.18	\$0.00
3410	Servicios financieros y bancarios	\$15,000.00	\$0.00	\$15,000.00	\$730.80	\$14,269.20	\$730.80	\$0.00	\$14,269.20	\$730.80	\$730.80	\$0.00
3411	Servicios financieros y bancarios	\$15,000.00	\$0.00	\$15,000.00	\$730.80	\$14,269.20	\$730.80	\$0.00	\$14,269.20	\$730.80	\$730.80	\$0.00
3450	Seguro de bienes patrimoniales	\$138,466.22	\$70,277.35	\$208,743.57	\$189,920.38	\$18,823.19	\$189,920.38	\$0.00	\$18,823.19	\$189,920.38	\$189,920.38	\$0.00
3451	Seguro de bienes patrimoniales	\$138,466.22	\$70,277.35	\$208,743.57	\$189,920.38	\$18,823.19	\$189,920.38	\$0.00	\$18,823.19	\$189,920.38	\$189,920.38	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$1,176,214.75	\$595,022.66	\$1,771,237.41	\$1,231,085.51	\$540,151.90	\$1,231,085.51	\$0.00	\$540,151.90	\$1,231,085.51	\$1,231,085.51	\$0.00
3510	Conservación y mantenimiento menor de inmuel	\$37,000.00	\$0.00	\$37,000.00	\$23,360.48	\$13,639.52	\$23,360.48	\$0.00	\$13,639.52	\$23,360.48	\$23,360.48	\$0.00
3511	Conservación y mantenimiento menor de inmuel	\$37,000.00	\$0.00	\$37,000.00	\$23,360.48	\$13,639.52	\$23,360.48	\$0.00	\$13,639.52	\$23,360.48	\$23,360.48	\$0.00
3520	Instalación, reparación y mantenimiento de mot	\$66,845.04	\$0.00	\$66,845.04	\$0.00	\$66,845.04	\$0.00	\$0.00	\$66,845.04	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobi	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3522	Mantenimiento de equipo y aparatos de Comunic	\$56,845.04	\$0.00	\$56,845.04	\$0.00	\$56,845.04	\$0.00	\$0.00	\$56,845.04	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equi	\$29,382.60	\$42,477.30	\$71,859.90	\$34,142.00	\$37,717.90	\$34,142.00	\$0.00	\$37,717.90	\$34,142.00	\$34,142.00	\$0.00
3531	Instalación, reparación y mantenimiento de equi	\$29,382.60	\$42,477.30	\$71,859.90	\$34,142.00	\$37,717.90	\$34,142.00	\$0.00	\$37,717.90	\$34,142.00	\$34,142.00	\$0.00
3550	Reparación y mantenimiento de equipo de transp	\$679,753.41	\$0.00	\$679,753.41	\$534,013.35	\$145,740.06	\$534,013.35	\$0.00	\$145,740.06	\$534,013.35	\$534,013.35	\$0.00
3551	Reparación y mantenimiento de equipo de transp	\$679,753.41	\$0.00	\$679,753.41	\$534,013.35	\$145,740.06	\$534,013.35	\$0.00	\$145,740.06	\$534,013.35	\$534,013.35	\$0.00
3570	Instalación, reparación y mantenimiento de maq	\$362,000.00	\$541,779.06	\$903,779.06	\$639,569.68	\$264,209.38	\$639,569.68	\$0.00	\$264,209.38	\$639,569.68	\$639,569.68	\$0.00
3571	Instalación, reparación y mantenimiento de maq	\$362,000.00	\$541,779.06	\$903,779.06	\$639,569.68	\$264,209.38	\$639,569.68	\$0.00	\$264,209.38	\$639,569.68	\$639,569.68	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,233.70	\$10,766.30	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza	\$1,233.70	\$10,766.30	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PU	\$87,353.08	-\$6,000.00	\$81,353.08	\$18,122.00	\$63,231.08	\$18,122.00	\$0.00	\$63,231.08	\$18,122.00	\$18,122.00	\$0.00



Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3610	Difusión por radio, televisión y otros medios de	\$87,353.08	-\$6,000.00	\$81,353.08	\$18,122.00	\$63,231.08	\$18,122.00	\$0.00	\$63,231.08	\$18,122.00	\$18,122.00	\$0.00
3611	Difusión por radio, televisión y otros medios de	\$87,353.08	-\$6,000.00	\$81,353.08	\$18,122.00	\$63,231.08	\$18,122.00	\$0.00	\$63,231.08	\$18,122.00	\$18,122.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$118,000.00	-\$10,000.00	\$108,000.00	\$23,090.86	\$84,909.14	\$23,090.86	\$0.00	\$84,909.14	\$23,090.86	\$23,090.86	\$0.00
3720	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$95,000.00	-\$10,000.00	\$85,000.00	\$18,374.61	\$66,625.39	\$18,374.61	\$0.00	\$66,625.39	\$18,374.61	\$18,374.61	\$0.00
3751	Viáticos en el país	\$95,000.00	-\$10,000.00	\$85,000.00	\$18,374.61	\$66,625.39	\$18,374.61	\$0.00	\$66,625.39	\$18,374.61	\$18,374.61	\$0.00
3790	Otros servicios de traslado y hospedaje	\$17,000.00	\$0.00	\$17,000.00	\$4,716.25	\$12,283.75	\$4,716.25	\$0.00	\$12,283.75	\$4,716.25	\$4,716.25	\$0.00
3791	Otros servicios de traslado y hospedaje	\$17,000.00	\$0.00	\$17,000.00	\$4,716.25	\$12,283.75	\$4,716.25	\$0.00	\$12,283.75	\$4,716.25	\$4,716.25	\$0.00
3800	SERVICIOS OFICIALES	\$590,000.00	\$0.00	\$590,000.00	\$380,870.73	\$209,129.27	\$380,870.73	\$0.00	\$209,129.27	\$380,870.73	\$380,870.73	\$0.00
3810	Gastos de ceremonial	\$290,000.00	\$0.00	\$290,000.00	\$228,271.00	\$61,729.00	\$228,271.00	\$0.00	\$61,729.00	\$228,271.00	\$228,271.00	\$0.00
3811	Gastos de ceremonial	\$290,000.00	\$0.00	\$290,000.00	\$228,271.00	\$61,729.00	\$228,271.00	\$0.00	\$61,729.00	\$228,271.00	\$228,271.00	\$0.00
3820	Gastos de orden social y cultural	\$300,000.00	\$0.00	\$300,000.00	\$152,599.73	\$147,400.27	\$152,599.73	\$0.00	\$147,400.27	\$152,599.73	\$152,599.73	\$0.00
3821	Gastos de orden social y cultural	\$300,000.00	\$0.00	\$300,000.00	\$152,599.73	\$147,400.27	\$152,599.73	\$0.00	\$147,400.27	\$152,599.73	\$152,599.73	\$0.00
3900	OTROS SERVICIOS GENERALES	\$416,983.41	\$24,045.00	\$441,028.41	\$307,833.00	\$133,195.41	\$307,833.00	\$0.00	\$133,195.41	\$307,833.00	\$307,833.00	\$0.00
3920	Impuestos y derechos	\$39,621.00	\$12,045.00	\$51,666.00	\$43,800.00	\$7,866.00	\$43,800.00	\$0.00	\$7,866.00	\$43,800.00	\$43,800.00	\$0.00
3922	Placas y tarjetas de circulación vehicular	\$39,621.00	\$12,045.00	\$51,666.00	\$43,800.00	\$7,866.00	\$43,800.00	\$0.00	\$7,866.00	\$43,800.00	\$43,800.00	\$0.00
3960	Otros gastos por responsabilidades	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven	\$377,362.41	\$0.00	\$377,362.41	\$264,033.00	\$113,329.41	\$264,033.00	\$0.00	\$113,329.41	\$264,033.00	\$264,033.00	\$0.00
3981	Impuesto sobre nóminas	\$377,362.41	\$0.00	\$377,362.41	\$264,033.00	\$113,329.41	\$264,033.00	\$0.00	\$113,329.41	\$264,033.00	\$264,033.00	\$0.00
Servicios generales		\$6,824,905.71	\$807,948.47	\$7,632,854.18	\$4,734,661.08	\$2,898,193.10	\$4,734,661.08	\$0.00	\$2,898,193.10	\$4,734,661.08	\$4,734,661.08	\$0.00

0105 Bienes muebles, inmuebles e intangibles

5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$295,000.00	\$515,000.00	\$810,000.00	\$236,730.17	\$573,269.83	\$236,730.17	\$0.00	\$573,269.83	\$236,730.17	\$236,730.17	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$65,000.00	\$335,000.00	\$400,000.00	\$97,274.97	\$302,725.03	\$97,274.97	\$0.00	\$302,725.03	\$97,274.97	\$97,274.97	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$35,000.00	\$35,000.00	\$9,895.96	\$25,104.04	\$9,895.96	\$0.00	\$25,104.04	\$9,895.96	\$9,895.96	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$35,000.00	\$35,000.00	\$9,895.96	\$25,104.04	\$9,895.96	\$0.00	\$25,104.04	\$9,895.96	\$9,895.96	\$0.00
5150	Equipo de cómputo y de tecnologías de la inform	\$65,000.00	\$300,000.00	\$365,000.00	\$87,379.01	\$277,620.99	\$87,379.01	\$0.00	\$277,620.99	\$87,379.01	\$87,379.01	\$0.00
5151	Equipo de cómputo y de tecnología de la informa	\$65,000.00	\$300,000.00	\$365,000.00	\$87,379.01	\$277,620.99	\$87,379.01	\$0.00	\$277,620.99	\$87,379.01	\$87,379.01	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00



ADMINISTRACION MUNICIPAL
2016-2020



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Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5410 Vehículos y equipo terrestre	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
5411 Vehículos y equipo terrestre	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
5500 EQUIPO DE DEFENSA Y SEGURIDAD	\$150,000.00	\$0.00	\$150,000.00	\$90,944.00	\$59,056.00	\$90,944.00	\$0.00	\$59,056.00	\$90,944.00	\$90,944.00	\$0.00
5510 Equipo de defensa y seguridad	\$150,000.00	\$0.00	\$150,000.00	\$90,944.00	\$59,056.00	\$90,944.00	\$0.00	\$59,056.00	\$90,944.00	\$90,944.00	\$0.00
5511 Equipo de defensa y seguridad	\$150,000.00	\$0.00	\$150,000.00	\$90,944.00	\$59,056.00	\$90,944.00	\$0.00	\$59,056.00	\$90,944.00	\$90,944.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIE	\$50,000.00	\$0.00	\$50,000.00	\$34,591.20	\$15,408.80	\$34,591.20	\$0.00	\$15,408.80	\$34,591.20	\$34,591.20	\$0.00
5650 Equipo de comunicación y telecomunicación	\$50,000.00	\$0.00	\$50,000.00	\$34,591.20	\$15,408.80	\$34,591.20	\$0.00	\$15,408.80	\$34,591.20	\$34,591.20	\$0.00
5651 Equipo de comunicación y telecomunicación	\$50,000.00	\$0.00	\$50,000.00	\$34,591.20	\$15,408.80	\$34,591.20	\$0.00	\$15,408.80	\$34,591.20	\$34,591.20	\$0.00
5900 ACTIVOS INTANGIBLES	\$30,000.00	\$20,000.00	\$50,000.00	\$13,920.00	\$36,080.00	\$13,920.00	\$0.00	\$36,080.00	\$13,920.00	\$13,920.00	\$0.00
5910 Software	\$30,000.00	\$20,000.00	\$50,000.00	\$13,920.00	\$36,080.00	\$13,920.00	\$0.00	\$36,080.00	\$13,920.00	\$13,920.00	\$0.00
5911 Software	\$30,000.00	\$20,000.00	\$50,000.00	\$13,920.00	\$36,080.00	\$13,920.00	\$0.00	\$36,080.00	\$13,920.00	\$13,920.00	\$0.00
Bienes muebles, inmuebles e intangit	\$295,000.00	\$515,000.00	\$810,000.00	\$236,730.17	\$573,269.83	\$236,730.17	\$0.00	\$573,269.83	\$236,730.17	\$236,730.17	\$0.00

0204 Transferencias

4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$14,172,703.78	\$1,578,626.00	\$15,751,330.10	\$10,825,867.69	\$4,925,462.41	\$10,825,867.69	\$0.00	\$4,925,462.41	\$10,825,867.69	\$10,825,867.69	\$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNACION	\$5,182,400.00	-\$98,939.80	\$5,083,460.20	\$3,134,165.53	\$1,949,294.67	\$3,134,165.53	\$0.00	\$1,949,294.67	\$3,134,165.53	\$3,134,165.53	\$0.00
4150 Transferencias internas otorgadas a entidades p	\$5,182,400.00	-\$98,939.80	\$5,083,460.20	\$3,134,165.53	\$1,949,294.67	\$3,134,165.53	\$0.00	\$1,949,294.67	\$3,134,165.53	\$3,134,165.53	\$0.00
4152 Sistema Municipal para el Desarrollo Integral de	\$3,800,000.00	-\$98,939.80	\$3,701,060.20	\$2,101,060.20	\$1,600,000.00	\$2,101,060.20	\$0.00	\$1,600,000.00	\$2,101,060.20	\$2,101,060.20	\$0.00
4153 Organismo Descentralizado de Agua Potable y .	\$1,000,000.00	\$0.00	\$1,000,000.00	\$749,997.33	\$250,002.67	\$749,997.33	\$0.00	\$250,002.67	\$749,997.33	\$749,997.33	\$0.00
4154 Subprocuraduría de la Defensa del Menor	\$80,000.00	\$0.00	\$80,000.00	\$59,710.50	\$20,289.50	\$59,710.50	\$0.00	\$20,289.50	\$59,710.50	\$59,710.50	\$0.00
4155 D.I.F. Estatal	\$92,400.00	\$0.00	\$92,400.00	\$69,300.00	\$23,100.00	\$69,300.00	\$0.00	\$23,100.00	\$69,300.00	\$69,300.00	\$0.00
4156 C.R.I.R.H.	\$180,000.00	\$0.00	\$180,000.00	\$134,887.50	\$45,112.50	\$134,887.50	\$0.00	\$45,112.50	\$134,887.50	\$134,887.50	\$0.00
4157 Alimentación de policías, bomberos e internos	\$30,000.00	\$0.00	\$30,000.00	\$19,210.00	\$10,790.00	\$19,210.00	\$0.00	\$10,790.00	\$19,210.00	\$19,210.00	\$0.00
4400 AYUDAS SOCIALES	\$8,217,011.99	\$1,514,483.00	\$9,731,495.31	\$7,087,543.10	\$2,643,952.21	\$7,087,543.10	\$0.00	\$2,643,952.21	\$7,087,543.10	\$7,087,543.10	\$0.00
4410 Ayudas sociales a personas	\$801,822.93	\$0.00	\$801,822.93	\$512,020.49	\$289,802.44	\$512,020.49	\$0.00	\$289,802.44	\$512,020.49	\$512,020.49	\$0.00
4411 Ayudas a personas	\$389,784.80	\$0.00	\$389,784.80	\$377,918.49	\$11,866.31	\$377,918.49	\$0.00	\$11,866.31	\$377,918.49	\$377,918.49	\$0.00
4412 Premios, recompensas, pensiones de gracia	\$60,398.00	\$0.00	\$60,398.00	\$5,000.00	\$55,398.00	\$5,000.00	\$0.00	\$55,398.00	\$5,000.00	\$5,000.00	\$0.00
4413 Delegados y comisariados	\$183,901.08	\$0.00	\$183,901.08	\$0.00	\$183,901.08	\$0.00	\$0.00	\$183,901.08	\$0.00	\$0.00	\$0.00
4415 Apoyo a estudiantes	\$150,000.00	\$0.00	\$150,000.00	\$117,210.00	\$32,790.00	\$117,210.00	\$0.00	\$32,790.00	\$117,210.00	\$117,210.00	\$0.00
4416 Premiaciones por campaña de pronto pago	\$17,739.05	\$0.00	\$17,739.05	\$11,892.00	\$5,847.05	\$11,892.00	\$0.00	\$5,847.05	\$11,892.00	\$11,892.00	\$0.00
4420 Becas y otras ayudas para programas de capaci	\$1,517,998.56	\$0.00	\$1,517,998.56	\$0.00	\$1,517,998.56	\$0.00	\$0.00	\$1,517,998.56	\$0.00	\$0.00	\$0.00



Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4422	Estímulos a la educación básica	\$1,517,998.56	\$0.00	\$1,517,998.56	\$0.00	\$1,517,998.56	\$0.00	\$0.00	\$1,517,998.56	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$2,100,000.00	\$200,000.00	\$2,300,000.00	\$1,949,726.56	\$350,273.44	\$1,949,726.56	\$0.00	\$350,273.44	\$1,949,726.56	\$1,949,726.56	\$0.00
4431	Ayudas a instituciones de enseñanza	\$2,000,000.00	\$300,000.00	\$2,300,000.00	\$1,949,726.56	\$350,273.44	\$1,949,726.56	\$0.00	\$350,273.44	\$1,949,726.56	\$1,949,726.56	\$0.00
4432	Ayudas para escuelas de calidad	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$3,791,190.50	\$1,314,483.00	\$5,105,673.82	\$4,625,796.05	\$479,877.77	\$4,625,796.05	\$0.00	\$479,877.77	\$4,625,796.05	\$4,625,796.05	\$0.00
4452	Subsidios para el Fomento Deportivo	\$210,000.00	\$0.00	\$210,000.00	\$197,342.72	\$12,657.28	\$197,342.72	\$0.00	\$12,657.28	\$197,342.72	\$197,342.72	\$0.00
4453	Ayudas a instituciones de salud	\$325,000.00	\$0.00	\$325,000.00	\$324,523.19	\$476.81	\$324,523.19	\$0.00	\$476.81	\$324,523.19	\$324,523.19	\$0.00
4454	Ayudas a comunidades e instituciones div.	\$2,616,590.09	\$1,314,483.00	\$3,931,073.41	\$3,524,838.44	\$406,234.97	\$3,524,838.44	\$0.00	\$406,234.97	\$3,524,838.44	\$3,524,838.44	\$0.00
4455	Ayudas sociales al sector cultural	\$350,000.00	\$0.00	\$350,000.00	\$290,294.08	\$59,705.92	\$290,294.08	\$0.00	\$59,705.92	\$290,294.08	\$290,294.08	\$0.00
4456	Ayudas sociales al sector turístico	\$289,600.41	\$0.00	\$289,600.41	\$288,797.62	\$802.79	\$288,797.62	\$0.00	\$802.79	\$288,797.62	\$288,797.62	\$0.00
4480	Ayudas por desastres naturales y otros siniestro:	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$773,291.79	\$163,082.80	\$936,374.59	\$604,159.06	\$332,215.53	\$604,159.06	\$0.00	\$332,215.53	\$604,159.06	\$604,159.06	\$0.00
4510	Pensiones	\$773,291.79	\$163,082.80	\$936,374.59	\$604,159.06	\$332,215.53	\$604,159.06	\$0.00	\$332,215.53	\$604,159.06	\$604,159.06	\$0.00
4511	Pensiones de personal	\$773,291.79	\$163,082.80	\$936,374.59	\$604,159.06	\$332,215.53	\$604,159.06	\$0.00	\$332,215.53	\$604,159.06	\$604,159.06	\$0.00
Transferencias		\$14,172,703.78	\$1,578,626.32	\$15,751,330.10	\$10,825,867.69	\$4,925,462.41	\$10,825,867.69	\$0.00	\$4,925,462.41	\$10,825,867.69	\$10,825,867.69	\$0.00

**0305 2018/FDOFM015005.-Construcción de anexo en centro de salud comunitario (aportación municipal).-
San Andrés Daboytha**

8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$248,082.10	\$248,082.10	\$248,082.10	\$0.00	\$248,082.10	\$0.00	\$0.00	\$248,082.10	\$248,082.10	\$0.00
8500	CONVENIOS	\$0.00	\$248,082.10	\$248,082.10	\$248,082.10	\$0.00	\$248,082.10	\$0.00	\$0.00	\$248,082.10	\$248,082.10	\$0.00
8510	Convenios de reasignación	\$0.00	\$248,082.10	\$248,082.10	\$248,082.10	\$0.00	\$248,082.10	\$0.00	\$0.00	\$248,082.10	\$248,082.10	\$0.00
8511	Convenios de reasignación	\$0.00	\$248,082.10	\$248,082.10	\$248,082.10	\$0.00	\$248,082.10	\$0.00	\$0.00	\$248,082.10	\$248,082.10	\$0.00
2018/FDOFM015005.-Construcción de		\$0.00	\$248,082.10	\$248,082.10	\$248,082.10	\$0.00	\$248,082.10	\$0.00	\$0.00	\$248,082.10	\$248,082.10	\$0.00

0401 2018/FAISM015003.-Construcción de muro de contención en vía principal.-Tepozán

5000	INVERSIÓN PÚBLICA	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5140	División de terrenos y construcción de obras de	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5141	División de terrenos y construcción de obras de	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2018/FAISM015003.-Construcción de		\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00



Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0402 2018/FAISM015004.-Construcción de pavimentación hidráulica en zona centro.-Cardonalito												
5000	INVERSIÓN PÚBLICA	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBL	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5140	División de terrenos y construcción de obras de i	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5141	División de terrenos y construcción de obras de i	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2018/FAISM015004.-Construcción de		\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
0403 2018/FAISM015005.-Construcción de pavimentación hidráulica en zona centro.-Luís Donaldo Colosio												
5000	INVERSIÓN PÚBLICA	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBL	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5140	División de terrenos y construcción de obras de i	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5141	División de terrenos y construcción de obras de i	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2018/FAISM015005.-Construcción de		\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
0404 2018/FAISM015006.-Construcción de pavimentación hidráulica en diferentes calles.-El Deca												
5000	INVERSIÓN PÚBLICA	\$0.00	\$425,000.00	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$0.00
5100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBL	\$0.00	\$425,000.00	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$0.00
5140	División de terrenos y construcción de obras de i	\$0.00	\$425,000.00	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$0.00
5141	División de terrenos y construcción de obras de i	\$0.00	\$425,000.00	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$0.00
2018/FAISM015006.-Construcción de		\$0.00	\$425,000.00	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$0.00
0405 2018/FAISM015007.-Construcción de pavimentación hidráulica en acceso a centro de salud.-La Vega												
5000	INVERSIÓN PÚBLICA	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBL	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5140	División de terrenos y construcción de obras de i	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5141	División de terrenos y construcción de obras de i	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2018/FAISM015007.-Construcción de		\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
0406 2018/FAISM015008.-Constr. pavimentación hidráulica calle Francisco I. Madero.-Barrio de Tixqui												
5000	INVERSIÓN PÚBLICA	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00



Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBL	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3140	División de terrenos y construcción de obras de	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3141	División de terrenos y construcción de obras de	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2018/FAISM015008.-Constr. paviment		\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
0407 2018/FAISM015009.-Construcción de pavimentación hidráulica en zona centro.-El Buena												
3000	INVERSIÓN PÚBLICA	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBL	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3140	División de terrenos y construcción de obras de	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3141	División de terrenos y construcción de obras de	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2018/FAISM015009.-Construcción de		\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
0408 2018/FAISM015010.-Constr. pavimentación hidráulica acceso unidad deportiva.-San Cristóbal												
3000	INVERSIÓN PÚBLICA	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBL	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3140	División de terrenos y construcción de obras de	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3141	División de terrenos y construcción de obras de	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2018/FAISM015010.-Constr. paviment		\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
0409 2018/FAISM015011.-Construcción de sanitarios con biodigestores.-La Unión												
3000	INVERSIÓN PÚBLICA	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBL	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3140	División de terrenos y construcción de obras de	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3141	División de terrenos y construcción de obras de	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2018/FAISM015011.-Construcción de		\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
0410 2018/FAISM015012.-Constr. barda perimetral esc. prim. 5 de Mayo C. C. T. 13DPB0078N.-Santa Teresa												
3000	INVERSIÓN PÚBLICA	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBL	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3140	División de terrenos y construcción de obras de	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3141	División de terrenos y construcción de obras de	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00

