

Fuente de Financiamiento		Cuentas por										
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagar Deuda	
1401	RECURSOS PROPIOS											
1000	SERVICIOS PERSONALES	\$75,751.20	\$0.00	\$75,751.20	\$48,614.84	\$27,136.36	\$48,614.84	\$0.00	\$27,136.36	\$48,614.84	\$48,614.84	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER	\$50,000.00	\$0.00	\$50,000.00	\$40,696.00	\$9,304.00	\$40,696.00	\$0.00	\$9,304.00	\$40,696.00	\$40,696.00	\$0.00
1220	Sueldos base al personal eventual	\$50,000.00	\$0.00	\$50,000.00	\$40,696.00	\$9,304.00	\$40,696.00	\$0.00	\$9,304.00	\$40,696.00	\$40,696.00	\$0.00
1221	Sueldos personal eventual	\$25,000.00	\$0.00	\$25,000.00	\$17,200.00	\$7,800.00	\$17,200.00	\$0.00	\$7,800.00	\$17,200.00	\$17,200.00	\$0.00
1223	Lista de raya	\$25,000.00	\$0.00	\$25,000.00	\$23,496.00	\$1,504.00	\$23,496.00	\$0.00	\$1,504.00	\$23,496.00	\$23,496.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALIZADAS	\$13,751.20	\$0.00	\$13,751.20	\$7,321.83	\$6,429.37	\$7,321.83	\$0.00	\$6,429.37	\$7,321.83	\$7,321.83	\$0.00
1330	Horas extraordinarias	\$13,751.20	\$0.00	\$13,751.20	\$7,321.83	\$6,429.37	\$7,321.83	\$0.00	\$6,429.37	\$7,321.83	\$7,321.83	\$0.00
1331	Horas extras	\$13,751.20	\$0.00	\$13,751.20	\$7,321.83	\$6,429.37	\$7,321.83	\$0.00	\$6,429.37	\$7,321.83	\$7,321.83	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$12,000.00	\$0.00	\$12,000.00	\$597.01	\$11,402.99	\$597.01	\$0.00	\$11,402.99	\$597.01	\$597.01	\$0.00
1590	Otras prestaciones sociales y económicas	\$12,000.00	\$0.00	\$12,000.00	\$597.01	\$11,402.99	\$597.01	\$0.00	\$11,402.99	\$597.01	\$597.01	\$0.00
1593	Medicinas y servicios médicos	\$12,000.00	\$0.00	\$12,000.00	\$597.01	\$11,402.99	\$597.01	\$0.00	\$11,402.99	\$597.01	\$597.01	\$0.00
2000	MATERIALES Y SUMINISTROS	\$336,549.45	\$50,000.00	\$386,549.45	\$109,304.00	\$277,245.45	\$109,304.00	\$0.00	\$277,245.45	\$109,304.00	\$109,304.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$103,453.96	\$0.00	\$103,453.96	\$12,030.17	\$91,423.79	\$12,030.17	\$0.00	\$91,423.79	\$12,030.17	\$12,030.17	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$103,453.96	\$0.00	\$103,453.96	\$12,030.17	\$91,423.79	\$12,030.17	\$0.00	\$91,423.79	\$12,030.17	\$12,030.17	\$0.00
2111	Material de oficina	\$103,453.96	\$0.00	\$103,453.96	\$12,030.17	\$91,423.79	\$12,030.17	\$0.00	\$91,423.79	\$12,030.17	\$12,030.17	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$110,000.00	\$30,000.00	\$140,000.00	\$75,764.91	\$64,235.09	\$75,764.91	\$0.00	\$64,235.09	\$75,764.91	\$75,764.91	\$0.00
2210	Productos alimenticios para personas	\$110,000.00	\$30,000.00	\$140,000.00	\$75,764.91	\$64,235.09	\$75,764.91	\$0.00	\$64,235.09	\$75,764.91	\$75,764.91	\$0.00
2211	Alimentación de personas	\$95,000.00	\$25,000.00	\$120,000.00	\$72,256.91	\$47,743.09	\$72,256.91	\$0.00	\$47,743.09	\$72,256.91	\$72,256.91	\$0.00
2213	Bienes de consumo	\$15,000.00	\$5,000.00	\$20,000.00	\$3,508.00	\$16,492.00	\$3,508.00	\$0.00	\$16,492.00	\$3,508.00	\$3,508.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$35,000.00	\$0.00	\$35,000.00	\$3,109.98	\$31,890.02	\$3,109.98	\$0.00	\$31,890.02	\$3,109.98	\$3,109.98	\$0.00
2490	Otros materiales y artículos de construcción y reparaciones	\$35,000.00	\$0.00	\$35,000.00	\$3,109.98	\$31,890.02	\$3,109.98	\$0.00	\$31,890.02	\$3,109.98	\$3,109.98	\$0.00
2491	Otros materiales y artículos de construcción	\$35,000.00	\$0.00	\$35,000.00	\$3,109.98	\$31,890.02	\$3,109.98	\$0.00	\$31,890.02	\$3,109.98	\$3,109.98	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$42,000.00	\$20,000.00	\$62,000.00	\$18,398.94	\$43,601.06	\$18,398.94	\$0.00	\$43,601.06	\$18,398.94	\$18,398.94	\$0.00
2610	Combustibles, lubricantes y aditivos	\$42,000.00	\$20,000.00	\$62,000.00	\$18,398.94	\$43,601.06	\$18,398.94	\$0.00	\$43,601.06	\$18,398.94	\$18,398.94	\$0.00
2611	Combustibles, lubricantes y aditivos	\$42,000.00	\$20,000.00	\$62,000.00	\$18,398.94	\$43,601.06	\$18,398.94	\$0.00	\$43,601.06	\$18,398.94	\$18,398.94	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$46,095.49	\$0.00	\$46,095.49	\$0.00	\$46,095.49	\$0.00	\$0.00	\$46,095.49	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$46,095.49	\$0.00	\$46,095.49	\$0.00	\$46,095.49	\$0.00	\$0.00	\$46,095.49	\$0.00	\$0.00	\$0.00
2822	Material de señalamiento vial	\$46,095.49	\$0.00	\$46,095.49	\$0.00	\$46,095.49	\$0.00	\$0.00	\$46,095.49	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$688,555.35	\$195,882.53	\$884,437.88	\$261,396.78	\$623,041.10	\$261,396.78	\$0.00	\$623,041.10	\$261,396.78	\$261,396.78	\$0.00



Fuente de Financiamiento		Cuentas por										
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Deuda	
3100	SERVICIOS BÁSICOS	\$37,000.00	\$0.00	\$37,000.00	\$250.00	\$36,750.00	\$250.00	\$0.00	\$36,750.00	\$250.00	\$250.00	\$0.00
3190	Servicios integrales y otros servicios	\$37,000.00	\$0.00	\$37,000.00	\$250.00	\$36,750.00	\$250.00	\$0.00	\$36,750.00	\$250.00	\$250.00	\$0.00
3191	Servicios integrales y otros servicios	\$37,000.00	\$0.00	\$37,000.00	\$250.00	\$36,750.00	\$250.00	\$0.00	\$36,750.00	\$250.00	\$250.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$49,102.00	\$0.00	\$49,102.00	\$21,700.00	\$27,402.00	\$21,700.00	\$0.00	\$27,402.00	\$21,700.00	\$21,700.00	\$0.00
3290	Otros arrendamientos	\$49,102.00	\$0.00	\$49,102.00	\$21,700.00	\$27,402.00	\$21,700.00	\$0.00	\$27,402.00	\$21,700.00	\$21,700.00	\$0.00
3291	Otros arrendamientos	\$49,102.00	\$0.00	\$49,102.00	\$21,700.00	\$27,402.00	\$21,700.00	\$0.00	\$27,402.00	\$21,700.00	\$21,700.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$58,000.00	\$0.00	\$58,000.00	\$9,891.36	\$48,108.64	\$9,891.36	\$0.00	\$48,108.64	\$9,891.36	\$9,891.36	\$0.00
3360	Servicios de apoyo administrativo, traducción, fc	\$58,000.00	\$0.00	\$58,000.00	\$9,891.36	\$48,108.64	\$9,891.36	\$0.00	\$48,108.64	\$9,891.36	\$9,891.36	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e	\$58,000.00	\$0.00	\$58,000.00	\$9,891.36	\$48,108.64	\$9,891.36	\$0.00	\$48,108.64	\$9,891.36	\$9,891.36	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COI	\$38,347.27	\$3,882.53	\$42,229.80	\$16,683.30	\$25,546.50	\$16,683.30	\$0.00	\$25,546.50	\$16,683.30	\$16,683.30	\$0.00
3410	Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$568.40	\$9,431.60	\$568.40	\$0.00	\$9,431.60	\$568.40	\$568.40	\$0.00
3411	Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$568.40	\$9,431.60	\$568.40	\$0.00	\$9,431.60	\$568.40	\$568.40	\$0.00
3450	Seguro de bienes patrimoniales	\$28,347.27	\$3,882.53	\$32,229.80	\$16,114.90	\$16,114.90	\$16,114.90	\$0.00	\$16,114.90	\$16,114.90	\$16,114.90	\$0.00
3451	Seguro de bienes patrimoniales	\$28,347.27	\$3,882.53	\$32,229.80	\$16,114.90	\$16,114.90	\$16,114.90	\$0.00	\$16,114.90	\$16,114.90	\$16,114.90	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$170,860.00	\$180,000.00	\$350,860.00	\$184,193.48	\$166,666.52	\$184,193.48	\$0.00	\$166,666.52	\$184,193.48	\$184,193.48	\$0.00
3510	Conservación y mantenimiento menor de inmuet	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuet	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mot	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobi	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equi	\$11,860.00	\$0.00	\$11,860.00	\$0.00	\$11,860.00	\$0.00	\$0.00	\$11,860.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equi	\$11,860.00	\$0.00	\$11,860.00	\$0.00	\$11,860.00	\$0.00	\$0.00	\$11,860.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transp	\$125,000.00	\$0.00	\$125,000.00	\$23,550.95	\$101,449.05	\$23,550.95	\$0.00	\$101,449.05	\$23,550.95	\$23,550.95	\$0.00
3551	Reparación y mantenimiento de equipo de transp	\$125,000.00	\$0.00	\$125,000.00	\$23,550.95	\$101,449.05	\$23,550.95	\$0.00	\$101,449.05	\$23,550.95	\$23,550.95	\$0.00
3570	Instalación, reparación y mantenimiento de maq	\$12,000.00	\$180,000.00	\$192,000.00	\$160,642.53	\$31,357.47	\$160,642.53	\$0.00	\$31,357.47	\$160,642.53	\$160,642.53	\$0.00
3571	Instalación, reparación y mantenimiento de maq	\$12,000.00	\$180,000.00	\$192,000.00	\$160,642.53	\$31,357.47	\$160,642.53	\$0.00	\$31,357.47	\$160,642.53	\$160,642.53	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUI	\$34,246.08	\$0.00	\$34,246.08	\$0.00	\$34,246.08	\$0.00	\$0.00	\$34,246.08	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de	\$34,246.08	\$0.00	\$34,246.08	\$0.00	\$34,246.08	\$0.00	\$0.00	\$34,246.08	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de :	\$34,246.08	\$0.00	\$34,246.08	\$0.00	\$34,246.08	\$0.00	\$0.00	\$34,246.08	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$61,000.00	\$0.00	\$61,000.00	\$18,112.62	\$42,887.38	\$18,112.62	\$0.00	\$42,887.38	\$18,112.62	\$18,112.62	\$0.00
3720	Pasajes terrestres	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00



**Municipio de Cardonal
HIDALGO**
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul./2018

Objeto del Gasto	Fuente de Financiamiento		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
	Aprobado	Ampliaciones / (Reducciones)									Por Pagar
3750 Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$17,687.62	\$32,312.38	\$17,687.62	\$0.00	\$32,312.38	\$17,687.62	\$17,687.62	\$0.00
3751 Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$17,687.62	\$32,312.38	\$17,687.62	\$0.00	\$32,312.38	\$17,687.62	\$17,687.62	\$0.00
3790 Otros servicios de traslado y hospedaje	\$7,000.00	\$0.00	\$7,000.00	\$425.00	\$6,575.00	\$425.00	\$0.00	\$6,575.00	\$425.00	\$425.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$7,000.00	\$0.00	\$7,000.00	\$425.00	\$6,575.00	\$425.00	\$0.00	\$6,575.00	\$425.00	\$425.00	\$0.00
3800 SERVICIOS OFICIALES	\$240,000.00	\$0.00	\$240,000.00	\$10,566.02	\$229,433.98	\$10,566.02	\$0.00	\$229,433.98	\$10,566.02	\$10,566.02	\$0.00
3810 Gastos de ceremonial	\$90,000.00	\$0.00	\$90,000.00	\$4,000.00	\$86,000.00	\$4,000.00	\$0.00	\$86,000.00	\$4,000.00	\$4,000.00	\$0.00
3811 Gastos de ceremonial	\$90,000.00	\$0.00	\$90,000.00	\$4,000.00	\$86,000.00	\$4,000.00	\$0.00	\$86,000.00	\$4,000.00	\$4,000.00	\$0.00
3820 Gastos de orden social y cultural	\$150,000.00	\$0.00	\$150,000.00	\$6,566.02	\$143,433.98	\$6,566.02	\$0.00	\$143,433.98	\$6,566.02	\$6,566.02	\$0.00
3821 Gastos de orden social y cultural	\$150,000.00	\$0.00	\$150,000.00	\$6,566.02	\$143,433.98	\$6,566.02	\$0.00	\$143,433.98	\$6,566.02	\$6,566.02	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3960 Otros gastos por responsabilidades	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3961 Otros gastos por responsabilidades	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$611,894.00	\$180,000.00	\$791,894.00	\$536,124.40	\$255,769.60	\$536,124.40	\$0.00	\$255,769.60	\$536,124.40	\$536,124.40	\$0.00
4400 AYUDAS SOCIALES	\$611,894.00	\$180,000.00	\$791,894.00	\$536,124.40	\$255,769.60	\$536,124.40	\$0.00	\$255,769.60	\$536,124.40	\$536,124.40	\$0.00
4410 Ayudas sociales a personas	\$410,398.00	\$0.00	\$410,398.00	\$294,970.09	\$115,427.91	\$294,970.09	\$0.00	\$115,427.91	\$294,970.09	\$294,970.09	\$0.00
4411 Ayudas a personas	\$200,000.00	\$0.00	\$200,000.00	\$195,060.09	\$4,939.91	\$195,060.09	\$0.00	\$4,939.91	\$195,060.09	\$195,060.09	\$0.00
4412 Premios, recompensas, pensiones de gracia	\$60,398.00	\$0.00	\$60,398.00	\$5,000.00	\$55,398.00	\$5,000.00	\$0.00	\$55,398.00	\$5,000.00	\$5,000.00	\$0.00
4415 Apoyo a estudiantes	\$150,000.00	\$0.00	\$150,000.00	\$94,910.00	\$55,090.00	\$94,910.00	\$0.00	\$55,090.00	\$94,910.00	\$94,910.00	\$0.00
4450 Ayudas sociales a instituciones sin fines de lucro	\$201,496.00	\$180,000.00	\$381,496.00	\$241,154.31	\$140,341.69	\$241,154.31	\$0.00	\$140,341.69	\$241,154.31	\$241,154.31	\$0.00
4454 Ayudas a comunidades e instituciones div.	\$201,496.00	\$180,000.00	\$381,496.00	\$241,154.31	\$140,341.69	\$241,154.31	\$0.00	\$140,341.69	\$241,154.31	\$241,154.31	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$95,000.00	\$20,000.00	\$115,000.00	\$26,519.00	\$88,481.00	\$26,519.00	\$0.00	\$88,481.00	\$26,519.00	\$26,519.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$65,000.00	\$0.00	\$65,000.00	\$12,599.00	\$52,401.00	\$12,599.00	\$0.00	\$52,401.00	\$12,599.00	\$12,599.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$65,000.00	\$0.00	\$65,000.00	\$12,599.00	\$52,401.00	\$12,599.00	\$0.00	\$52,401.00	\$12,599.00	\$12,599.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$65,000.00	\$0.00	\$65,000.00	\$12,599.00	\$52,401.00	\$12,599.00	\$0.00	\$52,401.00	\$12,599.00	\$12,599.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$30,000.00	\$20,000.00	\$50,000.00	\$13,920.00	\$36,080.00	\$13,920.00	\$0.00	\$36,080.00	\$13,920.00	\$13,920.00	\$0.00
5910 Software	\$30,000.00	\$20,000.00	\$50,000.00	\$13,920.00	\$36,080.00	\$13,920.00	\$0.00	\$36,080.00	\$13,920.00	\$13,920.00	\$0.00
5911 Software	\$30,000.00	\$20,000.00	\$50,000.00	\$13,920.00	\$36,080.00	\$13,920.00	\$0.00	\$36,080.00	\$13,920.00	\$13,920.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$629,250.00	-\$445,882.00	\$183,367.47	\$0.00	\$183,367.47	\$0.00	\$0.00	\$183,367.47	\$0.00	\$0.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$629,250.00	-\$445,882.00	\$183,367.47	\$0.00	\$183,367.47	\$0.00	\$0.00	\$183,367.47	\$0.00	\$0.00	\$0.00
6160 Otras construcciones de ingeniería civil u obra pública	\$629,250.00	-\$445,882.00	\$183,367.47	\$0.00	\$183,367.47	\$0.00	\$0.00	\$183,367.47	\$0.00	\$0.00	\$0.00
6161 Otras construcciones de ingeniería civil u obra pública	\$629,250.00	-\$445,882.00	\$183,367.47	\$0.00	\$183,367.47	\$0.00	\$0.00	\$183,367.47	\$0.00	\$0.00	\$0.00



ADMINISTRACION MUNICIPAL
2016-2020



ADMINISTRACION MUNICIPAL
2016-2020



ADMINISTRACION MUNICIPAL
2016-2020

Fuente de Financiamiento		Cuentas por									
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagar Deuda
RECURSOS PROPIOS	\$2,437,000.00	\$0.00	\$2,437,000.00	\$981,959.02	\$1,455,040.98	\$981,959.02	\$0.00	\$1,455,040.98	\$981,959.02	\$981,959.02	\$0.00
1502 FONDO GENERAL DE PARTICIPACIONES											
1000 SERVICIOS PERSONALES	\$13,870,792.64	\$484,915.39	\$14,355,708.03	\$6,851,971.91	\$7,503,736.12	\$6,851,971.91	\$0.00	\$7,503,736.12	\$6,851,971.91	\$6,851,971.91	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁC	\$11,609,857.64	\$471,828.79	\$12,081,686.43	\$6,339,265.90	\$5,742,420.53	\$6,339,265.90	\$0.00	\$5,742,420.53	\$6,339,265.90	\$6,339,265.90	\$0.00
1110 Dietas	\$2,868,480.00	\$0.00	\$2,868,480.00	\$1,673,280.00	\$1,195,200.00	\$1,673,280.00	\$0.00	\$1,195,200.00	\$1,673,280.00	\$1,673,280.00	\$0.00
1111 Dietas Asamblea	\$2,868,480.00	\$0.00	\$2,868,480.00	\$1,673,280.00	\$1,195,200.00	\$1,673,280.00	\$0.00	\$1,195,200.00	\$1,673,280.00	\$1,673,280.00	\$0.00
1130 Sueldos base al personal permanente	\$8,741,377.64	\$471,828.79	\$9,213,206.43	\$4,665,985.90	\$4,547,220.53	\$4,665,985.90	\$0.00	\$4,547,220.53	\$4,665,985.90	\$4,665,985.90	\$0.00
1131 Sueldos de personal	\$8,741,377.64	\$471,828.79	\$9,213,206.43	\$4,665,985.90	\$4,547,220.53	\$4,665,985.90	\$0.00	\$4,547,220.53	\$4,665,985.90	\$4,665,985.90	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIAL	\$1,749,354.91	\$45,548.21	\$1,794,903.12	\$290,400.61	\$1,504,502.51	\$290,400.61	\$0.00	\$1,504,502.51	\$290,400.61	\$290,400.61	\$0.00
1310 Primas por años de servicios efectivos prestados	\$217,386.42	-\$21,549.67	\$195,836.75	\$108,488.81	\$87,347.94	\$108,488.81	\$0.00	\$87,347.94	\$108,488.81	\$108,488.81	\$0.00
1311 Prima quinquenal	\$217,386.42	-\$21,549.67	\$195,836.75	\$108,488.81	\$87,347.94	\$108,488.81	\$0.00	\$87,347.94	\$108,488.81	\$108,488.81	\$0.00
1320 Primas de vacaciones, dominical y gratificación	\$1,394,368.49	\$55,097.88	\$1,449,466.37	\$88,056.44	\$1,361,409.93	\$88,056.44	\$0.00	\$1,361,409.93	\$88,056.44	\$88,056.44	\$0.00
1321 Primas de vacaciones	\$92,400.73	-\$5,420.55	\$86,980.18	\$86,980.19	-\$0.01	\$86,980.19	\$0.00	-\$0.01	\$86,980.19	\$86,980.19	\$0.00
1322 Gratificación de fin de año	\$1,301,967.76	\$60,518.43	\$1,362,486.19	\$1,076.25	\$1,361,409.94	\$1,076.25	\$0.00	\$1,361,409.94	\$1,076.25	\$1,076.25	\$0.00
1340 Compensaciones	\$137,600.00	\$12,000.00	\$149,600.00	\$93,855.36	\$55,744.64	\$93,855.36	\$0.00	\$55,744.64	\$93,855.36	\$93,855.36	\$0.00
1341 Compensaciones al personal	\$137,600.00	\$12,000.00	\$149,600.00	\$93,855.36	\$55,744.64	\$93,855.36	\$0.00	\$55,744.64	\$93,855.36	\$93,855.36	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$511,580.09	-\$32,461.61	\$479,118.48	\$222,305.40	\$256,813.08	\$222,305.40	\$0.00	\$256,813.08	\$222,305.40	\$222,305.40	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$62,400.00	\$4,800.00	\$67,200.00	\$0.00	\$67,200.00	\$0.00	\$0.00	\$67,200.00	\$0.00	\$0.00	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$62,400.00	\$4,800.00	\$67,200.00	\$0.00	\$67,200.00	\$0.00	\$0.00	\$67,200.00	\$0.00	\$0.00	\$0.00
1530 Prestaciones y haberes de retiro	\$192,928.13	-\$21,860.80	\$171,067.33	\$142,005.40	\$29,061.93	\$142,005.40	\$0.00	\$29,061.93	\$142,005.40	\$142,005.40	\$0.00
1531 Prestaciones de retiro	\$192,928.13	-\$21,860.80	\$171,067.33	\$142,005.40	\$29,061.93	\$142,005.40	\$0.00	\$29,061.93	\$142,005.40	\$142,005.40	\$0.00
1540 Prestaciones contractuales	\$147,000.00	-\$5,950.00	\$141,050.00	\$80,300.00	\$60,750.00	\$80,300.00	\$0.00	\$60,750.00	\$80,300.00	\$80,300.00	\$0.00
1546 Ayuda para despensa	\$147,000.00	-\$5,950.00	\$141,050.00	\$80,300.00	\$60,750.00	\$80,300.00	\$0.00	\$60,750.00	\$80,300.00	\$80,300.00	\$0.00
1550 Apoyos a la capacitación de los servidores públicos	\$45,000.00	-\$9,450.81	\$35,549.19	\$0.00	\$35,549.19	\$0.00	\$0.00	\$35,549.19	\$0.00	\$0.00	\$0.00
1551 Apoyos a la capacitación de los servidores públicos	\$45,000.00	-\$9,450.81	\$35,549.19	\$0.00	\$35,549.19	\$0.00	\$0.00	\$35,549.19	\$0.00	\$0.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$64,251.96	\$0.00	\$64,251.96	\$0.00	\$64,251.96	\$0.00	\$0.00	\$64,251.96	\$0.00	\$0.00	\$0.00
1593 Medicinas y servicios médicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1596 Seguro de vida	\$49,251.96	\$0.00	\$49,251.96	\$0.00	\$49,251.96	\$0.00	\$0.00	\$49,251.96	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,068,748.12	\$250,611.09	\$1,319,359.21	\$887,476.52	\$431,882.69	\$887,476.52	\$0.00	\$431,882.69	\$887,476.52	\$887,476.52	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$284,000.00	\$77,677.14	\$361,677.14	\$118,745.45	\$242,931.69	\$118,745.45	\$0.00	\$242,931.69	\$118,745.45	\$118,745.45	\$0.00



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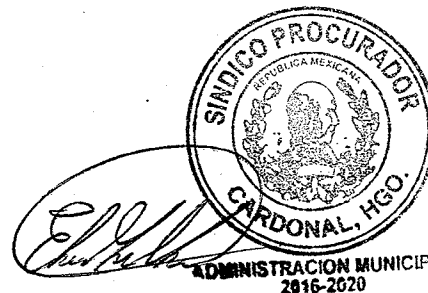


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**Municipio de Cardonal
HIDALGO**
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul./2018

Fuente de Financiamiento		Cuentas por										
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagar Deuda	
2110	Materiales, útiles y equipos menores de oficina	\$256,000.00	\$79,000.00	\$335,000.00	\$99,589.70	\$235,410.30	\$99,589.70	\$0.00	\$235,410.30	\$99,589.70	\$99,589.70	\$0.00
2111	Material de oficina	\$256,000.00	\$79,000.00	\$335,000.00	\$99,589.70	\$235,410.30	\$99,589.70	\$0.00	\$235,410.30	\$99,589.70	\$99,589.70	\$0.00
2160	Material de limpieza	\$28,000.00	-\$1,322.86	\$26,677.14	\$19,155.75	\$7,521.39	\$19,155.75	\$0.00	\$7,521.39	\$19,155.75	\$19,155.75	\$0.00
2161	Material y utensilios de limpieza	\$28,000.00	-\$1,322.86	\$26,677.14	\$19,155.75	\$7,521.39	\$19,155.75	\$0.00	\$7,521.39	\$19,155.75	\$19,155.75	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$157,146.63	\$20,000.00	\$177,146.63	\$127,987.29	\$49,159.34	\$127,987.29	\$0.00	\$49,159.34	\$127,987.29	\$127,987.29	\$0.00
2210	Productos alimenticios para personas	\$157,146.63	\$20,000.00	\$177,146.63	\$127,987.29	\$49,159.34	\$127,987.29	\$0.00	\$49,159.34	\$127,987.29	\$127,987.29	\$0.00
2211	Alimentación de personas	\$85,597.65	\$0.00	\$85,597.65	\$82,394.08	\$3,203.57	\$82,394.08	\$0.00	\$3,203.57	\$82,394.08	\$82,394.08	\$0.00
2212	Alimentación de Personas derivado pres. cuerpo	\$36,548.98	\$0.00	\$36,548.98	\$0.00	\$36,548.98	\$0.00	\$0.00	\$36,548.98	\$0.00	\$0.00	\$0.00
2213	Bienes de consumo	\$35,000.00	\$20,000.00	\$55,000.00	\$45,593.21	\$9,406.79	\$45,593.21	\$0.00	\$9,406.79	\$45,593.21	\$45,593.21	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCI	\$65,000.00	\$45,000.00	\$110,000.00	\$76,164.28	\$33,835.72	\$76,164.28	\$0.00	\$33,835.72	\$76,164.28	\$76,164.28	\$0.00
2460	Material eléctrico y electrónico	\$35,000.00	\$0.00	\$35,000.00	\$21,541.52	\$13,458.48	\$21,541.52	\$0.00	\$13,458.48	\$21,541.52	\$21,541.52	\$0.00
2461	Material eléctrico	\$35,000.00	\$0.00	\$35,000.00	\$21,541.52	\$13,458.48	\$21,541.52	\$0.00	\$13,458.48	\$21,541.52	\$21,541.52	\$0.00
2490	Otros materiales y artículos de construcción y re	\$30,000.00	\$45,000.00	\$75,000.00	\$54,622.76	\$20,377.24	\$54,622.76	\$0.00	\$20,377.24	\$54,622.76	\$54,622.76	\$0.00
2491	Otros materiales y artículos de construcción	\$30,000.00	\$45,000.00	\$75,000.00	\$54,622.76	\$20,377.24	\$54,622.76	\$0.00	\$20,377.24	\$54,622.76	\$54,622.76	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$476,535.44	\$40,000.00	\$516,535.44	\$437,745.41	\$78,790.03	\$437,745.41	\$0.00	\$78,790.03	\$437,745.41	\$437,745.41	\$0.00
2610	Combustibles, lubricantes y aditivos	\$476,535.44	\$40,000.00	\$516,535.44	\$437,745.41	\$78,790.03	\$437,745.41	\$0.00	\$78,790.03	\$437,745.41	\$437,745.41	\$0.00
2611	Combustibles, lubricantes y aditivos	\$476,535.44	\$40,000.00	\$516,535.44	\$437,745.41	\$78,790.03	\$437,745.41	\$0.00	\$78,790.03	\$437,745.41	\$437,745.41	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTE	\$0.00	\$9,000.00	\$9,000.00	\$2,644.80	\$6,355.20	\$2,644.80	\$0.00	\$6,355.20	\$2,644.80	\$2,644.80	\$0.00
2710	Vestuario y uniformes	\$0.00	\$9,000.00	\$9,000.00	\$2,644.80	\$6,355.20	\$2,644.80	\$0.00	\$6,355.20	\$2,644.80	\$2,644.80	\$0.00
2711	Vestuario y uniformes	\$0.00	\$9,000.00	\$9,000.00	\$2,644.80	\$6,355.20	\$2,644.80	\$0.00	\$6,355.20	\$2,644.80	\$2,644.80	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIE	\$56,066.05	\$68,933.95	\$125,000.00	\$122,573.79	\$2,426.21	\$122,573.79	\$0.00	\$2,426.21	\$122,573.79	\$122,573.79	\$0.00
2820	Materiales de seguridad pública	\$56,066.05	\$68,933.95	\$125,000.00	\$122,573.79	\$2,426.21	\$122,573.79	\$0.00	\$2,426.21	\$122,573.79	\$122,573.79	\$0.00
2822	Material de señalamiento vial	\$56,066.05	\$68,933.95	\$125,000.00	\$122,573.79	\$2,426.21	\$122,573.79	\$0.00	\$2,426.21	\$122,573.79	\$122,573.79	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESOR	\$15,000.00	\$0.00	\$15,000.00	\$1,615.50	\$13,384.50	\$1,615.50	\$0.00	\$13,384.50	\$1,615.50	\$1,615.50	\$0.00
2910	Herramientas menores	\$15,000.00	\$0.00	\$15,000.00	\$1,615.50	\$13,384.50	\$1,615.50	\$0.00	\$13,384.50	\$1,615.50	\$1,615.50	\$0.00
2911	Herramientas menores	\$15,000.00	\$0.00	\$15,000.00	\$1,615.50	\$13,384.50	\$1,615.50	\$0.00	\$13,384.50	\$1,615.50	\$1,615.50	\$0.00
3000	SERVICIOS GENERALES	\$1,829,628.45	\$31,934.52	\$1,861,562.97	\$1,194,139.02	\$667,423.95	\$1,194,139.02	\$0.00	\$667,423.95	\$1,194,139.02	\$1,194,139.02	\$0.00
3100	SERVICIOS BÁSICOS	\$255,000.00	-\$35,000.00	\$220,000.00	\$84,958.72	\$135,041.28	\$84,958.72	\$0.00	\$135,041.28	\$84,958.72	\$84,958.72	\$0.00


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Municipio de Cardonal
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul./2018

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por	
Objeto del Gasto	Comprometido										Pagar Deuda	
3110	Energía eléctrica	\$105,000.00	-\$15,000.00	\$90,000.00	\$49,673.00	\$40,327.00	\$49,673.00	\$0.00	\$40,327.00	\$49,673.00	\$49,673.00	\$0.00
3111	Energía eléctrica	\$105,000.00	-\$15,000.00	\$90,000.00	\$49,673.00	\$40,327.00	\$49,673.00	\$0.00	\$40,327.00	\$49,673.00	\$49,673.00	\$0.00
3130	Agua	\$45,000.00	\$0.00	\$45,000.00	\$15,456.72	\$29,543.28	\$15,456.72	\$0.00	\$29,543.28	\$15,456.72	\$15,456.72	\$0.00
3131	Agua	\$45,000.00	\$0.00	\$45,000.00	\$15,456.72	\$29,543.28	\$15,456.72	\$0.00	\$29,543.28	\$15,456.72	\$15,456.72	\$0.00
3140	Telefonía tradicional	\$45,000.00	\$0.00	\$45,000.00	\$19,829.00	\$25,171.00	\$19,829.00	\$0.00	\$25,171.00	\$19,829.00	\$19,829.00	\$0.00
3141	Telefonía tradicional	\$45,000.00	\$0.00	\$45,000.00	\$19,829.00	\$25,171.00	\$19,829.00	\$0.00	\$25,171.00	\$19,829.00	\$19,829.00	\$0.00
3170	Servicios de acceso de Internet, redes y proces	\$60,000.00	-\$20,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y proces	\$60,000.00	-\$20,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$185,000.00	-\$33,905.20	\$151,094.80	\$95,343.87	\$55,750.93	\$95,343.87	\$0.00	\$55,750.93	\$95,343.87	\$95,343.87	\$0.00
3210	Arrendamiento de terrenos	\$60,000.00	\$0.00	\$60,000.00	\$36,125.87	\$23,874.13	\$36,125.87	\$0.00	\$23,874.13	\$36,125.87	\$36,125.87	\$0.00
3211	Arrendamiento de terrenos	\$60,000.00	\$0.00	\$60,000.00	\$36,125.87	\$23,874.13	\$36,125.87	\$0.00	\$23,874.13	\$36,125.87	\$36,125.87	\$0.00
3290	Otros arrendamientos	\$125,000.00	-\$33,905.20	\$91,094.80	\$59,218.00	\$31,876.80	\$59,218.00	\$0.00	\$31,876.80	\$59,218.00	\$59,218.00	\$0.00
3291	Otros arrendamientos	\$125,000.00	-\$33,905.20	\$91,094.80	\$59,218.00	\$31,876.80	\$59,218.00	\$0.00	\$31,876.80	\$59,218.00	\$59,218.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$188,786.25	\$55,380.00	\$244,166.25	\$167,858.07	\$76,308.18	\$167,858.07	\$0.00	\$76,308.18	\$167,858.07	\$167,858.07	\$0.00
3360	Servicios de apoyo administrativo, traducción, fc	\$188,786.25	\$55,380.00	\$244,166.25	\$167,858.07	\$76,308.18	\$167,858.07	\$0.00	\$76,308.18	\$167,858.07	\$167,858.07	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e	\$112,078.25	\$0.00	\$112,078.25	\$72,617.27	\$39,460.98	\$72,617.27	\$0.00	\$39,460.98	\$72,617.27	\$72,617.27	\$0.00
3365	Formatos de registro familiar	\$76,708.00	\$55,380.00	\$132,088.00	\$95,240.80	\$36,847.20	\$95,240.80	\$0.00	\$36,847.20	\$95,240.80	\$95,240.80	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COI	\$76,771.79	\$16,394.82	\$93,166.61	\$88,329.01	\$4,837.60	\$88,329.01	\$0.00	\$4,837.60	\$88,329.01	\$88,329.01	\$0.00
3410	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$162.40	\$4,837.60	\$162.40	\$0.00	\$4,837.60	\$162.40	\$162.40	\$0.00
3411	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$162.40	\$4,837.60	\$162.40	\$0.00	\$4,837.60	\$162.40	\$162.40	\$0.00
3450	Seguro de bienes patrimoniales	\$71,771.79	\$16,394.82	\$88,166.61	\$88,166.61	\$0.00	\$88,166.61	\$0.00	\$0.00	\$88,166.61	\$88,166.61	\$0.00
3451	Seguro de bienes patrimoniales	\$71,771.79	\$16,394.82	\$88,166.61	\$88,166.61	\$0.00	\$88,166.61	\$0.00	\$0.00	\$88,166.61	\$88,166.61	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$246,980.00	\$33,019.90	\$279,999.90	\$268,306.36	\$11,693.54	\$268,306.36	\$0.00	\$11,693.54	\$268,306.36	\$268,306.36	\$0.00
3510	Conservación y mantenimiento menor de inmue	\$25,000.00	\$0.00	\$25,000.00	\$20,335.48	\$4,664.52	\$20,335.48	\$0.00	\$4,664.52	\$20,335.48	\$20,335.48	\$0.00
3511	Conservación y mantenimiento menor de inmue	\$25,000.00	\$0.00	\$25,000.00	\$20,335.48	\$4,664.52	\$20,335.48	\$0.00	\$4,664.52	\$20,335.48	\$20,335.48	\$0.00
3530	Instalación, reparación y mantenimiento de equi	\$1,980.00	\$33,019.90	\$34,999.90	\$31,142.00	\$3,857.90	\$31,142.00	\$0.00	\$3,857.90	\$31,142.00	\$31,142.00	\$0.00
3531	Instalación, reparación y mantenimiento de equi	\$1,980.00	\$33,019.90	\$34,999.90	\$31,142.00	\$3,857.90	\$31,142.00	\$0.00	\$3,857.90	\$31,142.00	\$31,142.00	\$0.00
3550	Reparación y mantenimiento de equipo de transp	\$220,000.00	\$0.00	\$220,000.00	\$216,828.88	\$3,171.12	\$216,828.88	\$0.00	\$3,171.12	\$216,828.88	\$216,828.88	\$0.00
3551	Reparación y mantenimiento de equipo de transp	\$220,000.00	\$0.00	\$220,000.00	\$216,828.88	\$3,171.12	\$216,828.88	\$0.00	\$3,171.12	\$216,828.88	\$216,828.88	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUI	\$53,107.00	-\$6,000.00	\$47,107.00	\$17,743.00	\$29,364.00	\$17,743.00	\$0.00	\$29,364.00	\$17,743.00	\$17,743.00	\$0.00
3610	Difusión por radio, televisión y otros medios de	\$53,107.00	-\$6,000.00	\$47,107.00	\$17,743.00	\$29,364.00	\$17,743.00	\$0.00	\$29,364.00	\$17,743.00	\$17,743.00	\$0.00



Municipio de Cardonal
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul./2018

Fuente de Financiamiento		Cuentas por										
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Deuda	
3611	Difusión por radio, televisión y otros medios de :	\$53,107.00	-\$6,000.00	\$47,107.00	\$17,743.00	\$29,364.00	\$17,743.00	\$0.00	\$29,364.00	\$17,743.00	\$17,743.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$57,000.00	-\$10,000.00	\$47,000.00	\$440.00	\$46,560.00	\$440.00	\$0.00	\$46,560.00	\$440.00	\$440.00	\$0.00
3720	Pasajes terrestres	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$45,000.00	-\$10,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$45,000.00	-\$10,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$10,000.00	\$0.00	\$10,000.00	\$440.00	\$9,560.00	\$440.00	\$0.00	\$9,560.00	\$440.00	\$440.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$10,000.00	\$0.00	\$10,000.00	\$440.00	\$9,560.00	\$440.00	\$0.00	\$9,560.00	\$440.00	\$440.00	\$0.00
3800	SERVICIOS OFICIALES	\$350,000.00	\$0.00	\$350,000.00	\$227,703.99	\$122,296.01	\$227,703.99	\$0.00	\$122,296.01	\$227,703.99	\$227,703.99	\$0.00
3810	Gastos de ceremonial	\$200,000.00	\$0.00	\$200,000.00	\$116,000.00	\$84,000.00	\$116,000.00	\$0.00	\$84,000.00	\$116,000.00	\$116,000.00	\$0.00
3811	Gastos de ceremonial	\$200,000.00	\$0.00	\$200,000.00	\$116,000.00	\$84,000.00	\$116,000.00	\$0.00	\$84,000.00	\$116,000.00	\$116,000.00	\$0.00
3820	Gastos de orden social y cultural	\$150,000.00	\$0.00	\$150,000.00	\$111,703.99	\$38,296.01	\$111,703.99	\$0.00	\$38,296.01	\$111,703.99	\$111,703.99	\$0.00
3821	Gastos de orden social y cultural	\$150,000.00	\$0.00	\$150,000.00	\$111,703.99	\$38,296.01	\$111,703.99	\$0.00	\$38,296.01	\$111,703.99	\$111,703.99	\$0.00
3900	OTROS SERVICIOS GENERALES	\$416,983.41	\$12,045.00	\$429,028.41	\$243,456.00	\$185,572.41	\$243,456.00	\$0.00	\$185,572.41	\$243,456.00	\$243,456.00	\$0.00
3920	Impuestos y derechos	\$39,621.00	\$12,045.00	\$51,666.00	\$43,800.00	\$7,866.00	\$43,800.00	\$0.00	\$7,866.00	\$43,800.00	\$43,800.00	\$0.00
3922	Placas y tarjetas de circulación vehicular	\$39,621.00	\$12,045.00	\$51,666.00	\$43,800.00	\$7,866.00	\$43,800.00	\$0.00	\$7,866.00	\$43,800.00	\$43,800.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven	\$377,362.41	\$0.00	\$377,362.41	\$199,656.00	\$177,706.41	\$199,656.00	\$0.00	\$177,706.41	\$199,656.00	\$199,656.00	\$0.00
3981	Impuesto sobre nóminas	\$377,362.41	\$0.00	\$377,362.41	\$199,656.00	\$177,706.41	\$199,656.00	\$0.00	\$177,706.41	\$199,656.00	\$199,656.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$3,151,536.77	\$1,868,298.00	\$5,019,834.79	\$2,330,673.42	\$2,689,161.37	\$2,330,673.42	\$0.00	\$2,689,161.37	\$2,330,673.42	\$2,330,673.42	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES	\$2,378,244.98	\$1,705,215.00	\$4,083,460.20	\$1,870,204.00	\$2,213,256.20	\$1,870,204.00	\$0.00	\$2,213,256.20	\$1,870,204.00	\$1,870,204.00	\$0.00
4150	Transferencias internas otorgadas a entidades federales	\$2,378,244.98	\$1,705,215.00	\$4,083,460.20	\$1,870,204.00	\$2,213,256.20	\$1,870,204.00	\$0.00	\$2,213,256.20	\$1,870,204.00	\$1,870,204.00	\$0.00
4152	Sistema Municipal para el Desarrollo Integral de la Comunidad	\$1,995,844.98	\$1,705,215.00	\$3,701,060.20	\$1,650,000.00	\$2,051,060.20	\$1,650,000.00	\$0.00	\$2,051,060.20	\$1,650,000.00	\$1,650,000.00	\$0.00
4154	Subprocuraduría de la Defensa del Menor	\$80,000.00	\$0.00	\$80,000.00	\$46,521.50	\$33,478.50	\$46,521.50	\$0.00	\$33,478.50	\$46,521.50	\$46,521.50	\$0.00
4155	D.I.F. Estatal	\$92,400.00	\$0.00	\$92,400.00	\$53,900.00	\$38,500.00	\$53,900.00	\$0.00	\$38,500.00	\$53,900.00	\$53,900.00	\$0.00
4156	C.R.I.R.H.	\$180,000.00	\$0.00	\$180,000.00	\$104,912.50	\$75,087.50	\$104,912.50	\$0.00	\$75,087.50	\$104,912.50	\$104,912.50	\$0.00
4157	Alimentación de policías, bomberos e internos	\$30,000.00	\$0.00	\$30,000.00	\$14,870.00	\$15,130.00	\$14,870.00	\$0.00	\$15,130.00	\$14,870.00	\$14,870.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$773,291.79	\$163,082.80	\$936,374.59	\$460,469.42	\$475,905.17	\$460,469.42	\$0.00	\$475,905.17	\$460,469.42	\$460,469.42	\$0.00
4510	Pensiones	\$773,291.79	\$163,082.80	\$936,374.59	\$460,469.42	\$475,905.17	\$460,469.42	\$0.00	\$475,905.17	\$460,469.42	\$460,469.42	\$0.00
4511	Pensiones de personal	\$773,291.79	\$163,082.80	\$936,374.59	\$460,469.42	\$475,905.17	\$460,469.42	\$0.00	\$475,905.17	\$460,469.42	\$460,469.42	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$180,000.00	\$180,000.00	\$79,615.97	\$100,384.03	\$79,615.97	\$0.00	\$100,384.03	\$79,615.97	\$79,615.97	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$180,000.00	\$180,000.00	\$79,615.97	\$100,384.03	\$79,615.97	\$0.00	\$100,384.03	\$79,615.97	\$79,615.97	\$0.00



Fuente de Financiamiento		Cuentas por										
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Deuda	
5110	Muebles de oficina y estantería	\$0.00	\$35,000.00	\$35,000.00	\$9,895.96	\$25,104.04	\$9,895.96	\$0.00	\$25,104.04	\$9,895.96	\$9,895.96	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$35,000.00	\$35,000.00	\$9,895.96	\$25,104.04	\$9,895.96	\$0.00	\$25,104.04	\$9,895.96	\$9,895.96	\$0.00
5150	Equipo de cómputo y de tecnologías de la inform	\$0.00	\$145,000.00	\$145,000.00	\$69,720.01	\$75,279.99	\$69,720.01	\$0.00	\$75,279.99	\$69,720.01	\$69,720.01	\$0.00
5151	Equipo de cómputo y de tecnología de la informz	\$0.00	\$145,000.00	\$145,000.00	\$69,720.01	\$75,279.99	\$69,720.01	\$0.00	\$75,279.99	\$69,720.01	\$69,720.01	\$0.00
FONDO GENERAL DE PARTICIPACIO		\$19,920,705.98	\$2,815,759.02	\$22,736,465.00	\$11,343,876.84	\$11,392,588.16	\$11,343,876.84	\$0.00	\$11,392,588.16	\$11,343,876.84	\$11,343,876.84	\$0.00
1503 FONDO DE FOMENTO MUNICIPAL												
2000	MATERIALES Y SUMINISTROS	\$375,000.00	\$0.00	\$375,000.00	\$242,110.00	\$132,890.00	\$242,110.00	\$0.00	\$132,890.00	\$242,110.00	\$242,110.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$375,000.00	\$0.00	\$375,000.00	\$242,110.00	\$132,890.00	\$242,110.00	\$0.00	\$132,890.00	\$242,110.00	\$242,110.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$375,000.00	\$0.00	\$375,000.00	\$242,110.00	\$132,890.00	\$242,110.00	\$0.00	\$132,890.00	\$242,110.00	\$242,110.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$375,000.00	\$0.00	\$375,000.00	\$242,110.00	\$132,890.00	\$242,110.00	\$0.00	\$132,890.00	\$242,110.00	\$242,110.00	\$0.00
3000	SERVICIOS GENERALES	\$350,000.00	\$361,779.06	\$711,779.06	\$369,806.60	\$341,972.46	\$369,806.60	\$0.00	\$341,972.46	\$369,806.60	\$369,806.60	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$350,000.00	\$361,779.06	\$711,779.06	\$369,806.60	\$341,972.46	\$369,806.60	\$0.00	\$341,972.46	\$369,806.60	\$369,806.60	\$0.00
3570	Instalación, reparación y mantenimiento de maq	\$350,000.00	\$361,779.06	\$711,779.06	\$369,806.60	\$341,972.46	\$369,806.60	\$0.00	\$341,972.46	\$369,806.60	\$369,806.60	\$0.00
3571	Instalación, reparación y mantenimiento de maq	\$350,000.00	\$361,779.06	\$711,779.06	\$369,806.60	\$341,972.46	\$369,806.60	\$0.00	\$341,972.46	\$369,806.60	\$369,806.60	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$9,391,533.96	-\$1,404,15...	\$7,987,378.94	\$4,866,763.69	\$3,120,615.25	\$4,866,763.69	\$0.00	\$3,120,615.25	\$4,866,763.69	\$4,866,763.69	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACION	\$1,804,155.02	-\$1,804,15...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4150	Transferencias internas otorgadas a entidades p	\$1,804,155.02	-\$1,804,15...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4152	Sistema Municipal para el Desarrollo Integral de	\$1,804,155.02	-\$1,804,15...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$7,587,378.94	\$400,000.00	\$7,987,378.94	\$4,866,763.69	\$3,120,615.25	\$4,866,763.69	\$0.00	\$3,120,615.25	\$4,866,763.69	\$4,866,763.69	\$0.00
4410	Ayudas sociales a personas	\$373,685.88	\$0.00	\$373,685.88	\$122,797.40	\$250,888.48	\$122,797.40	\$0.00	\$250,888.48	\$122,797.40	\$122,797.40	\$0.00
4411	Ayudas a personas	\$189,784.80	\$0.00	\$189,784.80	\$122,797.40	\$66,987.40	\$122,797.40	\$0.00	\$66,987.40	\$122,797.40	\$122,797.40	\$0.00
4413	Delegados y comisariados	\$183,901.08	\$0.00	\$183,901.08	\$0.00	\$183,901.08	\$0.00	\$0.00	\$183,901.08	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capaci	\$1,517,998.56	\$0.00	\$1,517,998.56	\$0.00	\$1,517,998.56	\$0.00	\$0.00	\$1,517,998.56	\$0.00	\$0.00	\$0.00
4422	Estímulos a la educación básica	\$1,517,998.56	\$0.00	\$1,517,998.56	\$0.00	\$1,517,998.56	\$0.00	\$0.00	\$1,517,998.56	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$2,100,000.00	\$200,000.00	\$2,300,000.00	\$1,417,675.48	\$882,324.52	\$1,417,675.48	\$0.00	\$882,324.52	\$1,417,675.48	\$1,417,675.48	\$0.00
4431	Ayudas a instituciones de enseñanza	\$2,000,000.00	\$300,000.00	\$2,300,000.00	\$1,417,675.48	\$882,324.52	\$1,417,675.48	\$0.00	\$882,324.52	\$1,417,675.48	\$1,417,675.48	\$0.00
4432	Ayudas para escuelas de calidad	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucr	\$3,589,694.50	\$200,000.00	\$3,789,694.50	\$3,326,290.81	\$463,403.69	\$3,326,290.81	\$0.00	\$463,403.69	\$3,326,290.81	\$3,326,290.81	\$0.00
4452	Subsidios para el Fomento Deportivo	\$210,000.00	\$0.00	\$210,000.00	\$126,192.82	\$83,807.18	\$126,192.82	\$0.00	\$83,807.18	\$126,192.82	\$126,192.82	\$0.00
4453	Ayudas a instituciones de salud	\$325,000.00	\$0.00	\$325,000.00	\$281,442.09	\$43,557.91	\$281,442.09	\$0.00	\$43,557.91	\$281,442.09	\$281,442.09	\$0.00

