




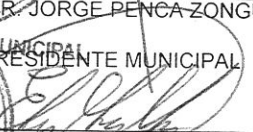


Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>A00 PRESIDENCIA MUNICIPAL</b>								
A01 ASAMBLEA MUNICIPAL	\$3,368,560.00	\$0.00	\$3,368,560.00	\$959,058.05	\$959,058.05	\$959,058.05	\$959,058.05	\$2,409,501.95
A02 DESPACHO DE PRESIDENCIA MUNICIPAL	\$1,106,946.48	\$0.00	\$1,106,946.48	\$331,037.91	\$331,037.91	\$331,037.91	\$331,037.91	\$775,908.57
A03 SECRETARÍA GENERAL MUNICIPAL	\$1,643,736.59	\$0.00	\$1,643,736.59	\$446,243.75	\$446,243.75	\$446,243.75	\$446,243.75	\$1,197,492.84
A04 CONTRALORÍA MUNICIPAL	\$249,686.53	\$0.00	\$249,686.53	\$63,502.04	\$63,502.04	\$63,502.04	\$63,502.04	\$186,184.49
A05 SECRETARÍA DE FINANZAS	\$22,757,066.25	\$0.00	\$22,757,066.25	\$4,916,504.47	\$4,916,504.47	\$4,916,504.47	\$4,916,504.47	\$17,840,561.78
A06 SECRETARÍA DE OBRAS PÚBLICAS	\$20,467,555.09	\$0.00	\$20,467,555.09	\$666,059.78	\$666,059.78	\$666,059.78	\$666,059.78	\$19,801,495.31
A07 DIRECCIÓN DE GOBERNACIÓN	\$205,689.00	\$0.00	\$205,689.00	\$29,090.97	\$29,090.97	\$29,090.97	\$29,090.97	\$176,598.03
A08 TRANSPARENCIA Y ACCESO A LA INFORMACIÓN	\$224,408.00	\$0.00	\$224,408.00	\$47,250.00	\$47,250.00	\$47,250.00	\$47,250.00	\$177,158.00
A09 INSTANCIA MUNICIPAL DE LAS MUJERES	\$403,580.00	\$0.00	\$403,580.00	\$64,007.08	\$64,007.08	\$64,007.08	\$64,007.08	\$339,572.92
A10 INSTITUTO MUNICIPAL DE LA JUVENTUD	\$114,100.00	\$0.00	\$114,100.00	\$27,248.98	\$27,248.98	\$27,248.98	\$27,248.98	\$86,851.02
A11 DIRECCIÓN DE FOMENTO ECONÓMICO Y TURISMO	\$543,649.39	\$0.00	\$543,649.39	\$129,966.26	\$129,966.26	\$129,966.26	\$129,966.26	\$413,683.13
A12 DIRECCIÓN DE EDUCACIÓN Y DEPORTES	\$685,667.89	\$0.00	\$685,667.89	\$166,698.22	\$166,698.22	\$166,698.22	\$166,698.22	\$518,969.67
A13 DIRECCIÓN DE SERVICIOS PÚBLICOS MUNICIPALES	\$970,278.84	\$0.00	\$970,278.84	\$268,383.70	\$268,383.70	\$268,383.70	\$268,383.70	\$701,895.14
A14 OFICIALÍA MAYOR	\$2,050,415.20	\$0.00	\$2,050,415.20	\$404,473.96	\$404,473.96	\$404,473.96	\$404,473.96	\$1,645,941.24
A15 RECAUDACIÓN PREDIAL	\$388,207.00	\$0.00	\$388,207.00	\$82,097.04	\$82,097.04	\$82,097.04	\$82,097.04	\$306,109.96
A16 SEGURIDAD PÚBLICA	\$4,886,801.91	\$0.00	\$4,886,801.91	\$1,273,802.57	\$1,273,802.57	\$1,273,802.57	\$1,273,802.57	\$3,612,999.34
A17 PROTECCIÓN CIVIL	\$432,749.35	\$0.00	\$432,749.35	\$93,340.00	\$93,340.00	\$93,340.00	\$93,340.00	\$339,409.35
A19 PENSIONADOS	\$773,291.79	\$0.00	\$773,291.79	\$253,015.00	\$253,015.00	\$253,015.00	\$253,015.00	\$520,276.79
A20 SECRETARÍA EJECUTIVA DEL S.M.P.N.N.A.	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
<b>PRESIDENCIA MUNICIPAL</b>	<b>\$61,279,389.31</b>	<b>\$0.00</b>	<b>\$61,279,389.31</b>	<b>\$10,221,779.78</b>	<b>\$10,221,779.78</b>	<b>\$10,221,779.78</b>	<b>\$10,221,779.78</b>	<b>\$51,057,609.53</b>
<b>Total Final</b>	<b>\$61,279,389.31</b>	<b>\$0.00</b>	<b>\$61,279,389.31</b>	<b>\$10,221,779.78</b>	<b>\$10,221,779.78</b>	<b>\$10,221,779.78</b>	<b>\$10,221,779.78</b>	<b>\$51,057,609.53</b>



*Handwritten signature*



**Municipio de Cardonal  
HIDALGO**  
Estado Analítico del Ejercicio Presupuesto de Egresos  
Clasificación Administrativa  
| Del 01/ene./2018 Al 30/abr./2018

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
  PROF. JORGE PENCA ZONGUA PRESIDENTE MUNICIPAL ADMINISTRACION MUNICIPAL 2016-2020								
  L. E. ELENA HUIZACHE VAZQUEZ SÍNDICA MUNICIPAL ADMINISTRACION MUNICIPAL 2016-2020								
					  L. C. BENJAMIN VEGA MUTHE SECRETARIO DE FINANZAS ADMINISTRACION MUNICIPAL 2016-2020			