

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0101	SERVICIOS PERSONALES											
1000	SERVICIOS PERSONALES	\$17,885,268.62	-\$1,125,675.00	\$16,759,593.52	\$16,600,867.44	\$158,726.08	\$16,600,867.44	\$0.00	\$158,726.08	\$16,600,867.44	\$16,600,867.44	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER F	\$14,188,456.80	-\$1,032,222.00	\$13,156,234.09	\$13,156,234.09	\$0.00	\$13,156,234.09	\$0.00	\$0.00	\$13,156,234.09	\$13,156,234.09	\$0.00
1110	Dietas	\$2,868,480.00	\$0.00	\$2,868,480.00	\$2,868,480.00	\$0.00	\$2,868,480.00	\$0.00	\$0.00	\$2,868,480.00	\$2,868,480.00	\$0.00
1111	Dietas Asamblea	\$2,868,480.00	\$0.00	\$2,868,480.00	\$2,868,480.00	\$0.00	\$2,868,480.00	\$0.00	\$0.00	\$2,868,480.00	\$2,868,480.00	\$0.00
1130	Sueldos base al personal permanente	\$11,319,976.80	-\$1,032,222.71	\$10,287,754.09	\$10,287,754.09	\$0.00	\$10,287,754.09	\$0.00	\$0.00	\$10,287,754.09	\$10,287,754.09	\$0.00
1131	Sueldos de personal	\$11,319,976.80	-\$1,032,222.71	\$10,287,754.09	\$10,287,754.09	\$0.00	\$10,287,754.09	\$0.00	\$0.00	\$10,287,754.09	\$10,287,754.09	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER T	\$47,000.00	\$27,783.33	\$74,783.33	\$74,783.33	\$0.00	\$74,783.33	\$0.00	\$0.00	\$74,783.33	\$74,783.33	\$0.00
1220	Sueldos base al personal eventual	\$47,000.00	\$27,783.33	\$74,783.33	\$74,783.33	\$0.00	\$74,783.33	\$0.00	\$0.00	\$74,783.33	\$74,783.33	\$0.00
1221	Sueldos personal eventual	\$12,000.00	\$17,066.67	\$29,066.67	\$29,066.67	\$0.00	\$29,066.67	\$0.00	\$0.00	\$29,066.67	\$29,066.67	\$0.00
1223	Lista de raya	\$35,000.00	\$10,716.66	\$45,716.66	\$45,716.66	\$0.00	\$45,716.66	\$0.00	\$0.00	\$45,716.66	\$45,716.66	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,911,693.68	-\$167,144.83	\$2,744,548.85	\$2,744,548.85	\$0.00	\$2,744,548.85	\$0.00	\$0.00	\$2,744,548.85	\$2,744,548.85	\$0.00
1310	Primas por años de servicios efectivos prestados	\$190,874.37	-\$13,078.48	\$177,795.89	\$177,795.89	\$0.00	\$177,795.89	\$0.00	\$0.00	\$177,795.89	\$177,795.89	\$0.00
1311	Prima quinquenal	\$190,874.37	-\$13,078.48	\$177,795.89	\$177,795.89	\$0.00	\$177,795.89	\$0.00	\$0.00	\$177,795.89	\$177,795.89	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$2,472,919.31	-\$171,240.48	\$2,301,678.83	\$2,301,678.83	\$0.00	\$2,301,678.83	\$0.00	\$0.00	\$2,301,678.83	\$2,301,678.83	\$0.00
1321	Primas de vacaciones	\$90,147.09	-\$0.01	\$90,147.08	\$90,147.08	\$0.00	\$90,147.08	\$0.00	\$0.00	\$90,147.08	\$90,147.08	\$0.00
1322	Gratificación de fin de año	\$2,382,772.22	-\$171,240.47	\$2,211,531.75	\$2,211,531.75	\$0.00	\$2,211,531.75	\$0.00	\$0.00	\$2,211,531.75	\$2,211,531.75	\$0.00
1330	Horas extraordinarias	\$35,000.00	-\$28,724.91	\$6,275.09	\$6,275.09	\$0.00	\$6,275.09	\$0.00	\$0.00	\$6,275.09	\$6,275.09	\$0.00
1331	Horas extras	\$35,000.00	-\$28,724.91	\$6,275.09	\$6,275.09	\$0.00	\$6,275.09	\$0.00	\$0.00	\$6,275.09	\$6,275.09	\$0.00
1340	Compensaciones	\$212,900.00	\$45,899.04	\$258,799.04	\$258,799.04	\$0.00	\$258,799.04	\$0.00	\$0.00	\$258,799.04	\$258,799.04	\$0.00
1341	Compensaciones al personal	\$212,900.00	\$45,899.04	\$258,799.04	\$258,799.04	\$0.00	\$258,799.04	\$0.00	\$0.00	\$258,799.04	\$258,799.04	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$637,914.00	\$23,989.61	\$661,903.61	\$503,177.53	\$158,726.08	\$503,177.53	\$0.00	\$158,726.08	\$503,177.53	\$503,177.53	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$62,400.00	-\$1,200.00	\$61,200.00	\$61,200.00	\$0.00	\$61,200.00	\$0.00	\$0.00	\$61,200.00	\$61,200.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$62,400.00	-\$1,200.00	\$61,200.00	\$61,200.00	\$0.00	\$61,200.00	\$0.00	\$0.00	\$61,200.00	\$61,200.00	\$0.00
1530	Prestaciones y haberes de retiro	\$80,000.00	\$114,381.51	\$194,381.51	\$44,258.75	\$150,122.76	\$44,258.75	\$0.00	\$150,122.76	\$44,258.75	\$44,258.75	\$0.00
1531	Prestaciones de retiro	\$80,000.00	\$114,381.51	\$194,381.51	\$44,258.75	\$150,122.76	\$44,258.75	\$0.00	\$150,122.76	\$44,258.75	\$44,258.75	\$0.00
1540	Prestaciones contractuales	\$253,500.00	\$17,400.00	\$270,900.00	\$270,900.00	\$0.00	\$270,900.00	\$0.00	\$0.00	\$270,900.00	\$270,900.00	\$0.00
1546	Ayuda para despensa	\$253,500.00	\$17,400.00	\$270,900.00	\$270,900.00	\$0.00	\$270,900.00	\$0.00	\$0.00	\$270,900.00	\$270,900.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$242,014.00	-\$106,591.90	\$135,422.10	\$126,818.78	\$8,603.32	\$126,818.78	\$0.00	\$8,603.32	\$126,818.78	\$126,818.78	\$0.00
1593	Medicinas y servicios médicos	\$50,000.00	-\$9,378.17	\$40,621.83	\$32,018.51	\$8,603.32	\$32,018.51	\$0.00	\$8,603.32	\$32,018.51	\$32,018.51	\$0.00

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1596	Seguro de vida	\$192,014.00	-\$97,213.73	\$94,800.27	\$94,800.27	\$0.00	\$94,800.27	\$0.00	\$0.00	\$94,800.27	\$94,800.27	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$100,204.14	\$21,919.50	\$122,123.64	\$122,123.64	\$0.00	\$122,123.64	\$0.00	\$0.00	\$122,123.64	\$122,123.64	\$0.00
1710	Estímulos	\$100,204.14	\$21,919.50	\$122,123.64	\$122,123.64	\$0.00	\$122,123.64	\$0.00	\$0.00	\$122,123.64	\$122,123.64	\$0.00
1711	Estímulos al personal	\$100,204.14	\$21,919.50	\$122,123.64	\$122,123.64	\$0.00	\$122,123.64	\$0.00	\$0.00	\$122,123.64	\$122,123.64	\$0.00
SERVICIOS PERSONALES		\$17,885,268.62	-\$1,125,675.10	\$16,759,593.52	\$16,600,867.44	\$158,726.08	\$16,600,867.44	\$0.00	\$158,726.08	\$16,600,867.44	\$16,600,867.44	\$0.00
0102 MATERIALES Y SUMINISTROS												
2000	MATERIALES Y SUMINISTROS	\$2,580,541.93	\$938,509.15	\$3,519,051.08	\$3,032,675.50	\$486,375.58	\$3,032,675.50	\$0.00	\$486,375.58	\$3,032,675.50	\$3,032,675.50	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DC	\$350,367.39	\$171,853.17	\$522,220.56	\$409,327.55	\$112,893.01	\$409,327.55	\$0.00	\$112,893.01	\$409,327.55	\$409,327.55	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$319,071.84	\$175,148.72	\$494,220.56	\$387,092.87	\$107,127.69	\$387,092.87	\$0.00	\$107,127.69	\$387,092.87	\$387,092.87	\$0.00
2111	Material de oficina	\$319,071.84	\$175,148.72	\$494,220.56	\$387,092.87	\$107,127.69	\$387,092.87	\$0.00	\$107,127.69	\$387,092.87	\$387,092.87	\$0.00
2150	Material impreso e información digital	\$8,300.00	-\$8,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2152	Libros, periódicos y revistas	\$8,300.00	-\$8,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$22,995.55	\$5,004.45	\$28,000.00	\$22,234.68	\$5,765.32	\$22,234.68	\$0.00	\$5,765.32	\$22,234.68	\$22,234.68	\$0.00
2161	Material y utensilios de limpieza	\$22,995.55	\$5,004.45	\$28,000.00	\$22,234.68	\$5,765.32	\$22,234.68	\$0.00	\$5,765.32	\$22,234.68	\$22,234.68	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$152,000.00	\$160,438.98	\$312,438.98	\$275,039.07	\$37,399.91	\$275,039.07	\$0.00	\$37,399.91	\$275,039.07	\$275,039.07	\$0.00
2210	Productos alimenticios para personas	\$152,000.00	\$160,438.98	\$312,438.98	\$275,039.07	\$37,399.91	\$275,039.07	\$0.00	\$37,399.91	\$275,039.07	\$275,039.07	\$0.00
2211	Alimentación de personas	\$85,000.00	\$140,000.00	\$225,000.00	\$215,739.54	\$9,260.46	\$215,739.54	\$0.00	\$9,260.46	\$215,739.54	\$215,739.54	\$0.00
2212	Alimentación de Personas derivado pres. cuerpos seg. p	\$35,000.00	-\$8,451.02	\$26,548.98	\$6,835.00	\$19,713.98	\$6,835.00	\$0.00	\$19,713.98	\$6,835.00	\$6,835.00	\$0.00
2213	Bienes de consumo	\$32,000.00	\$28,890.00	\$60,890.00	\$52,464.53	\$8,425.47	\$52,464.53	\$0.00	\$8,425.47	\$52,464.53	\$52,464.53	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y I	\$51,000.00	\$49,000.00	\$100,000.00	\$60,219.15	\$39,780.85	\$60,219.15	\$0.00	\$39,780.85	\$60,219.15	\$60,219.15	\$0.00
2460	Material eléctrico y electrónico	\$11,000.00	\$24,000.00	\$35,000.00	\$30,238.82	\$4,761.18	\$30,238.82	\$0.00	\$4,761.18	\$30,238.82	\$30,238.82	\$0.00
2461	Material eléctrico	\$11,000.00	\$24,000.00	\$35,000.00	\$30,238.82	\$4,761.18	\$30,238.82	\$0.00	\$4,761.18	\$30,238.82	\$30,238.82	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$40,000.00	\$25,000.00	\$65,000.00	\$29,980.33	\$35,019.67	\$29,980.33	\$0.00	\$35,019.67	\$29,980.33	\$29,980.33	\$0.00
2491	Otros materiales y artículos de construcción	\$40,000.00	\$25,000.00	\$65,000.00	\$29,980.33	\$35,019.67	\$29,980.33	\$0.00	\$35,019.67	\$29,980.33	\$29,980.33	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LA	\$65,000.00	-\$31,000.00	\$34,000.00	\$18,216.25	\$15,783.75	\$18,216.25	\$0.00	\$15,783.75	\$18,216.25	\$18,216.25	\$0.00
2510	Productos químicos básicos	\$50,000.00	-\$25,000.00	\$25,000.00	\$18,216.25	\$6,783.75	\$18,216.25	\$0.00	\$6,783.75	\$18,216.25	\$18,216.25	\$0.00
2512	Material de cloración	\$50,000.00	-\$25,000.00	\$25,000.00	\$18,216.25	\$6,783.75	\$18,216.25	\$0.00	\$6,783.75	\$18,216.25	\$18,216.25	\$0.00
2530	Medicinas y productos farmacéuticos	\$15,000.00	-\$6,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$15,000.00	-\$6,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,696,474.54	\$481,509.88	\$2,177,984.42	\$1,928,906.28	\$249,078.14	\$1,928,906.28	\$0.00	\$249,078.14	\$1,928,906.28	\$1,928,906.28	\$0.00



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2610	Combustibles, lubricantes y aditivos	\$1,696,474.54	\$481,509.88	\$2,177,984.42	\$1,928,906.28	\$249,078.14	\$1,928,906.28	\$0.00	\$249,078.14	\$1,928,906.28	\$1,928,906.28	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,696,474.54	\$481,509.88	\$2,177,984.42	\$1,928,906.28	\$249,078.14	\$1,928,906.28	\$0.00	\$249,078.14	\$1,928,906.28	\$1,928,906.28	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$185,000.00	-\$31,614.40	\$153,385.60	\$153,385.60	\$0.00	\$153,385.60	\$0.00	\$0.00	\$153,385.60	\$153,385.60	\$0.00
2710	Vestuario y uniformes	\$150,000.00	-\$20,000.00	\$130,000.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$130,000.00	\$0.00
2711	Vestuario y uniformes	\$150,000.00	-\$20,000.00	\$130,000.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$130,000.00	\$0.00
2720	Prendas de seguridad y protección personal	\$35,000.00	-\$11,614.40	\$23,385.60	\$23,385.60	\$0.00	\$23,385.60	\$0.00	\$0.00	\$23,385.60	\$23,385.60	\$0.00
2721	Prendas de seguridad y protección personal	\$35,000.00	-\$11,614.40	\$23,385.60	\$23,385.60	\$0.00	\$23,385.60	\$0.00	\$0.00	\$23,385.60	\$23,385.60	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$25,000.00	\$148,321.52	\$173,321.52	\$173,321.52	\$0.00	\$173,321.52	\$0.00	\$0.00	\$173,321.52	\$173,321.52	\$0.00
2820	Materiales de seguridad pública	\$25,000.00	\$148,321.52	\$173,321.52	\$173,321.52	\$0.00	\$173,321.52	\$0.00	\$0.00	\$173,321.52	\$173,321.52	\$0.00
2822	Material de señalamiento vial	\$25,000.00	\$148,321.52	\$173,321.52	\$173,321.52	\$0.00	\$173,321.52	\$0.00	\$0.00	\$173,321.52	\$173,321.52	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MI	\$55,700.00	-\$10,000.00	\$45,700.00	\$14,260.08	\$31,439.92	\$14,260.08	\$0.00	\$31,439.92	\$14,260.08	\$14,260.08	\$0.00
2910	Herramientas menores	\$15,000.00	\$0.00	\$15,000.00	\$943.28	\$14,056.72	\$943.28	\$0.00	\$14,056.72	\$943.28	\$943.28	\$0.00
2911	Herramientas menores	\$15,000.00	\$0.00	\$15,000.00	\$943.28	\$14,056.72	\$943.28	\$0.00	\$14,056.72	\$943.28	\$943.28	\$0.00
2970	Refacciones y accesorios menores de equipo de defensa	\$40,700.00	-\$10,000.00	\$30,700.00	\$13,316.80	\$17,383.20	\$13,316.80	\$0.00	\$17,383.20	\$13,316.80	\$13,316.80	\$0.00
2971	Refacciones y accesorios menores de equipo de defensa	\$40,700.00	-\$10,000.00	\$30,700.00	\$13,316.80	\$17,383.20	\$13,316.80	\$0.00	\$17,383.20	\$13,316.80	\$13,316.80	\$0.00
MATERIALES Y SUMINISTROS		\$2,580,541.93	\$938,509.15	\$3,519,051.08	\$3,032,675.50	\$486,375.58	\$3,032,675.50	\$0.00	\$486,375.58	\$3,032,675.50	\$3,032,675.50	\$0.00

0103 SERVICIOS GENERALES

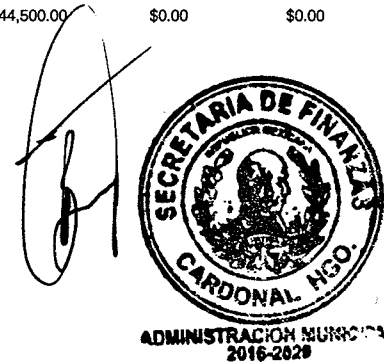
3000	SERVICIOS GENERALES	\$6,663,107.95	\$1,271,049.57	\$7,934,157.52	\$6,969,671.49	\$964,486.03	\$6,969,671.49	\$0.00	\$964,486.03	\$6,969,671.49	\$6,969,671.49	\$0.00
3100	SERVICIOS BÁSICOS	\$3,864,830.00	\$709,670.00	\$4,574,500.00	\$4,107,288.10	\$467,211.90	\$4,107,288.10	\$0.00	\$467,211.90	\$4,107,288.10	\$4,107,288.10	\$0.00
3110	Energía eléctrica	\$3,590,000.00	\$790,000.00	\$4,380,000.00	\$3,950,906.81	\$429,093.19	\$3,950,906.81	\$0.00	\$429,093.19	\$3,950,906.81	\$3,950,906.81	\$0.00
3111	Energía eléctrica	\$80,000.00	\$25,000.00	\$105,000.00	\$79,891.00	\$25,109.00	\$79,891.00	\$0.00	\$25,109.00	\$79,891.00	\$79,891.00	\$0.00
3113	Alumbrado público	\$3,510,000.00	\$765,000.00	\$4,275,000.00	\$3,871,015.81	\$403,984.19	\$3,871,015.81	\$0.00	\$403,984.19	\$3,871,015.81	\$3,871,015.81	\$0.00
3130	Agua	\$50,000.00	-\$5,000.00	\$45,000.00	\$33,074.76	\$11,925.24	\$33,074.76	\$0.00	\$11,925.24	\$33,074.76	\$33,074.76	\$0.00
3131	Agua	\$50,000.00	-\$5,000.00	\$45,000.00	\$33,074.76	\$11,925.24	\$33,074.76	\$0.00	\$11,925.24	\$33,074.76	\$33,074.76	\$0.00
3140	Telefonía tradicional	\$70,000.00	-\$25,000.00	\$45,000.00	\$38,799.00	\$6,201.00	\$38,799.00	\$0.00	\$6,201.00	\$38,799.00	\$38,799.00	\$0.00
3141	Telefonía tradicional	\$70,000.00	-\$25,000.00	\$45,000.00	\$38,799.00	\$6,201.00	\$38,799.00	\$0.00	\$6,201.00	\$38,799.00	\$38,799.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento	\$60,000.00	\$0.00	\$60,000.00	\$40,007.53	\$19,992.47	\$40,007.53	\$0.00	\$19,992.47	\$40,007.53	\$40,007.53	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento	\$60,000.00	\$0.00	\$60,000.00	\$40,007.53	\$19,992.47	\$40,007.53	\$0.00	\$19,992.47	\$40,007.53	\$40,007.53	\$0.00
3190	Servicios integrales y otros servicios	\$94,830.00	-\$50,330.00	\$44,500.00	\$44,500.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$44,500.00	\$44,500.00	\$0.00
3191	Servicios integrales y otros servicios	\$94,830.00	-\$50,330.00	\$44,500.00	\$44,500.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$44,500.00	\$44,500.00	\$0.00



ADMINISTRACION MUNICIPAL
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**Municipio de Cardonal
HIDALGO**
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2017

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3200	SERVICIOS DE ARRENDAMIENTO	\$150,720.01	\$83,381.99	\$234,102.00	\$223,696.03	\$10,405.97	\$223,696.03	\$0.00	\$10,405.97	\$223,696.03	\$223,696.03	\$0.00
3210	Arrendamiento de terrenos	\$50,000.00	\$10,000.00	\$60,000.00	\$53,538.43	\$6,461.57	\$53,538.43	\$0.00	\$6,461.57	\$53,538.43	\$53,538.43	\$0.00
3211	Arrendamiento de terrenos	\$50,000.00	\$10,000.00	\$60,000.00	\$53,538.43	\$6,461.57	\$53,538.43	\$0.00	\$6,461.57	\$53,538.43	\$53,538.43	\$0.00
3290	Otros arrendamientos	\$100,720.01	\$73,381.99	\$174,102.00	\$170,157.60	\$3,944.40	\$170,157.60	\$0.00	\$3,944.40	\$170,157.60	\$170,157.60	\$0.00
3291	Otros arrendamientos	\$100,720.01	\$73,381.99	\$174,102.00	\$170,157.60	\$3,944.40	\$170,157.60	\$0.00	\$3,944.40	\$170,157.60	\$170,157.60	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNI	\$216,600.00	\$113,108.00	\$329,708.00	\$291,514.17	\$38,193.83	\$291,514.17	\$0.00	\$38,193.83	\$291,514.17	\$291,514.17	\$0.00
3340	Servicios de capacitación	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$201,600.00	\$128,108.00	\$329,708.00	\$291,514.17	\$38,193.83	\$291,514.17	\$0.00	\$38,193.83	\$291,514.17	\$291,514.17	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresi	\$175,000.00	\$78,000.00	\$253,000.00	\$214,806.17	\$38,193.83	\$214,806.17	\$0.00	\$38,193.83	\$214,806.17	\$214,806.17	\$0.00
3365	Formatos de registro familiar	\$26,600.00	\$50,108.00	\$76,708.00	\$76,708.00	\$0.00	\$76,708.00	\$0.00	\$0.00	\$76,708.00	\$76,708.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCI	\$260,742.50	-\$107,276.28	\$153,466.22	\$143,225.46	\$10,240.76	\$143,225.46	\$0.00	\$10,240.76	\$143,225.46	\$143,225.46	\$0.00
3410	Servicios financieros y bancarios	\$60,000.00	-\$45,000.00	\$15,000.00	\$4,759.24	\$10,240.76	\$4,759.24	\$0.00	\$10,240.76	\$4,759.24	\$4,759.24	\$0.00
3411	Servicios financieros y bancarios	\$60,000.00	-\$45,000.00	\$15,000.00	\$4,759.24	\$10,240.76	\$4,759.24	\$0.00	\$10,240.76	\$4,759.24	\$4,759.24	\$0.00
3450	Seguro de bienes patrimoniales	\$200,742.50	-\$62,276.28	\$138,466.22	\$138,466.22	\$0.00	\$138,466.22	\$0.00	\$0.00	\$138,466.22	\$138,466.22	\$0.00
3451	Seguro de bienes patrimoniales	\$200,742.50	-\$62,276.28	\$138,466.22	\$138,466.22	\$0.00	\$138,466.22	\$0.00	\$0.00	\$138,466.22	\$138,466.22	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTI	\$1,016,887.64	\$218,281.20	\$1,235,168.84	\$1,024,592.69	\$210,576.15	\$1,024,592.69	\$0.00	\$210,576.15	\$1,024,592.69	\$1,024,592.69	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$10,000.00	\$27,000.00	\$37,000.00	\$25,042.80	\$11,957.20	\$25,042.80	\$0.00	\$11,957.20	\$25,042.80	\$25,042.80	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$10,000.00	\$27,000.00	\$37,000.00	\$25,042.80	\$11,957.20	\$25,042.80	\$0.00	\$11,957.20	\$25,042.80	\$25,042.80	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$106,845.04	-\$40,000.00	\$66,845.04	\$66,355.04	\$490.00	\$66,355.04	\$0.00	\$490.00	\$66,355.04	\$66,355.04	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario	\$30,000.00	-\$20,000.00	\$10,000.00	\$9,510.00	\$490.00	\$9,510.00	\$0.00	\$490.00	\$9,510.00	\$9,510.00	\$0.00
3522	Mantenimiento de equipo y aparatos de Comunicación	\$76,845.04	-\$20,000.00	\$56,845.04	\$56,845.04	\$0.00	\$56,845.04	\$0.00	\$0.00	\$56,845.04	\$56,845.04	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$27,542.60	\$1,840.00	\$29,382.60	\$13,840.00	\$15,542.60	\$13,840.00	\$0.00	\$15,542.60	\$13,840.00	\$13,840.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$27,542.60	\$1,840.00	\$29,382.60	\$13,840.00	\$15,542.60	\$13,840.00	\$0.00	\$15,542.60	\$13,840.00	\$13,840.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$575,000.00	\$239,562.52	\$814,562.52	\$658,283.73	\$156,278.79	\$658,283.73	\$0.00	\$156,278.79	\$658,283.73	\$658,283.73	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$575,000.00	\$239,562.52	\$814,562.52	\$658,283.73	\$156,278.79	\$658,283.73	\$0.00	\$156,278.79	\$658,283.73	\$658,283.73	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, c	\$292,500.00	-\$6,355.02	\$286,144.98	\$259,837.42	\$26,307.56	\$259,837.42	\$0.00	\$26,307.56	\$259,837.42	\$259,837.42	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, c	\$292,500.00	-\$6,355.02	\$286,144.98	\$259,837.42	\$26,307.56	\$259,837.42	\$0.00	\$26,307.56	\$259,837.42	\$259,837.42	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$5,000.00	-\$3,766.30	\$1,233.70	\$1,233.70	\$0.00	\$1,233.70	\$0.00	\$0.00	\$1,233.70	\$1,233.70	\$0.00
3581	Servicios de limpieza	\$5,000.00	-\$3,766.30	\$1,233.70	\$1,233.70	\$0.00	\$1,233.70	\$0.00	\$0.00	\$1,233.70	\$1,233.70	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICI	\$80,000.00	\$7,353.08	\$87,353.08	\$72,382.04	\$14,971.04	\$72,382.04	\$0.00	\$14,971.04	\$72,382.04	\$72,382.04	\$0.00



ADMINISTRACION MUNICIPAL
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ADMINISTRACION MUNICIPAL
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ADMINISTRACION MUNICIPAL
2016-2020



Usu: Alejandro
 Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Cardonal
 HIDALGO
 Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2017

Fecha y hora de Impresión | 13/ene./2018
 10:17 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3610	Difusión por radio, televisión y otros medios de mensajes	\$80,000.00	\$7,353.08	\$87,353.08	\$72,382.04	\$14,971.04	\$72,382.04	\$0.00	\$14,971.04	\$72,382.04	\$72,382.04	\$0.00
3611	Difusión por radio, televisión y otros medios de actividad	\$80,000.00	\$7,353.08	\$87,353.08	\$72,382.04	\$14,971.04	\$72,382.04	\$0.00	\$14,971.04	\$72,382.04	\$72,382.04	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$111,000.00	\$7,000.00	\$118,000.00	\$99,937.27	\$18,062.73	\$99,937.27	\$0.00	\$18,062.73	\$99,937.27	\$99,937.27	\$0.00
3720	Pasajes terrestres	\$11,000.00	-\$5,000.00	\$6,000.00	\$2,878.50	\$3,121.50	\$2,878.50	\$0.00	\$3,121.50	\$2,878.50	\$2,878.50	\$0.00
3721	Pasajes terrestres	\$11,000.00	-\$5,000.00	\$6,000.00	\$2,878.50	\$3,121.50	\$2,878.50	\$0.00	\$3,121.50	\$2,878.50	\$2,878.50	\$0.00
3750	Viáticos en el país	\$70,000.00	\$25,000.00	\$95,000.00	\$82,033.77	\$12,966.23	\$82,033.77	\$0.00	\$12,966.23	\$82,033.77	\$82,033.77	\$0.00
3751	Viáticos en el país	\$70,000.00	\$25,000.00	\$95,000.00	\$82,033.77	\$12,966.23	\$82,033.77	\$0.00	\$12,966.23	\$82,033.77	\$82,033.77	\$0.00
3790	Otros servicios de traslado y hospedaje	\$30,000.00	-\$13,000.00	\$17,000.00	\$15,025.00	\$1,975.00	\$15,025.00	\$0.00	\$1,975.00	\$15,025.00	\$15,025.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$30,000.00	-\$13,000.00	\$17,000.00	\$15,025.00	\$1,975.00	\$15,025.00	\$0.00	\$1,975.00	\$15,025.00	\$15,025.00	\$0.00
3800	SERVICIOS OFICIALES	\$540,000.00	\$244,875.97	\$784,875.97	\$631,197.39	\$153,678.58	\$631,197.39	\$0.00	\$153,678.58	\$631,197.39	\$631,197.39	\$0.00
3810	Gastos de ceremonial	\$240,000.00	\$90,000.00	\$330,000.00	\$176,321.42	\$153,678.58	\$176,321.42	\$0.00	\$153,678.58	\$176,321.42	\$176,321.42	\$0.00
3811	Gastos de ceremonial	\$240,000.00	\$90,000.00	\$330,000.00	\$176,321.42	\$153,678.58	\$176,321.42	\$0.00	\$153,678.58	\$176,321.42	\$176,321.42	\$0.00
3820	Gastos de orden social y cultural	\$300,000.00	\$154,875.97	\$454,875.97	\$454,875.97	\$0.00	\$454,875.97	\$0.00	\$0.00	\$454,875.97	\$454,875.97	\$0.00
3821	Gastos de orden social y cultural	\$300,000.00	\$154,875.97	\$454,875.97	\$454,875.97	\$0.00	\$454,875.97	\$0.00	\$0.00	\$454,875.97	\$454,875.97	\$0.00
3900	OTROS SERVICIOS GENERALES	\$422,327.80	-\$5,344.39	\$416,983.41	\$375,838.34	\$41,145.07	\$375,838.34	\$0.00	\$41,145.07	\$375,838.34	\$375,838.34	\$0.00
3920	Impuestos y derechos	\$120,000.00	-\$80,379.00	\$39,621.00	\$39,621.00	\$0.00	\$39,621.00	\$0.00	\$0.00	\$39,621.00	\$39,621.00	\$0.00
3922	Placas y tarjetas de circulación vehicular	\$100,000.00	-\$60,379.00	\$39,621.00	\$39,621.00	\$0.00	\$39,621.00	\$0.00	\$0.00	\$39,621.00	\$39,621.00	\$0.00
3923	Pago de derechos a la CNA	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3960	Otros gastos por responsabilidades	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3961	Otros gastos por responsabilidades	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una r	\$298,327.80	\$79,034.61	\$377,362.41	\$336,217.34	\$41,145.07	\$336,217.34	\$0.00	\$41,145.07	\$336,217.34	\$336,217.34	\$0.00
3981	Impuesto sobre nóminas	\$298,327.80	\$79,034.61	\$377,362.41	\$336,217.34	\$41,145.07	\$336,217.34	\$0.00	\$41,145.07	\$336,217.34	\$336,217.34	\$0.00
SERVICIOS GENERALES		\$6,663,107.95	\$1,271,049.57	\$7,934,157.52	\$6,969,671.49	\$964,486.03	\$6,969,671.49	\$0.00	\$964,486.03	\$6,969,671.49	\$6,969,671.49	\$0.00

0105 BIENES MUEBLES, INMUEBLES E INTANGIBLES

5000	BIENES MUEBLES, INMUEBLES E INTANGIBL	\$710,568.54	\$779,673.88	\$1,490,242.42	\$697,404.68	\$792,837.74	\$697,404.68	\$0.00	\$792,837.74	\$697,404.68	\$697,404.68	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$125,000.00	\$5,000.00	\$130,000.00	\$37,404.68	\$92,595.32	\$37,404.68	\$0.00	\$92,595.32	\$37,404.68	\$37,404.68	\$0.00
5110	Muebles de oficina y estantería	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$65,000.00	\$65,000.00	\$130,000.00	\$37,404.68	\$92,595.32	\$37,404.68	\$0.00	\$92,595.32	\$37,404.68	\$37,404.68	\$0.00
5151	Equipo de cómputo y de tecnología de información	\$65,000.00	\$65,000.00	\$130,000.00	\$37,404.68	\$92,595.32	\$37,404.68	\$0.00	\$92,595.32	\$37,404.68	\$37,404.68	\$0.00



Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5190	Otros mobiliarios y equipos de administración	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$495,648.54	\$349,068.01	\$844,716.55	\$580,000.00	\$264,716.55	\$580,000.00	\$0.00	\$264,716.55	\$580,000.00	\$580,000.00	\$0.00
5410	Vehículos y equipo terrestre	\$495,648.54	\$349,068.01	\$844,716.55	\$580,000.00	\$264,716.55	\$580,000.00	\$0.00	\$264,716.55	\$580,000.00	\$580,000.00	\$0.00
5411	Vehículos y equipo terrestre	\$495,648.54	\$349,068.01	\$844,716.55	\$580,000.00	\$264,716.55	\$580,000.00	\$0.00	\$264,716.55	\$580,000.00	\$580,000.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$80,000.00	\$130,525.87	\$210,525.87	\$50,000.00	\$160,525.87	\$50,000.00	\$0.00	\$160,525.87	\$50,000.00	\$50,000.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$30,000.00	\$20,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$30,000.00	\$20,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
5690	Otros equipos	\$50,000.00	\$110,525.87	\$160,525.87	\$0.00	\$160,525.87	\$0.00	\$0.00	\$160,525.87	\$0.00	\$0.00	\$0.00
5691	Otros equipos	\$50,000.00	\$110,525.87	\$160,525.87	\$0.00	\$160,525.87	\$0.00	\$0.00	\$160,525.87	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$275,000.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$0.00
5810	Terrenos	\$0.00	\$275,000.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$0.00
5811	Terrenos	\$0.00	\$275,000.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$9,920.00	\$20,080.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
5910	Software	\$9,920.00	\$20,080.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
5911	Software	\$9,920.00	\$20,080.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
BIENES MUEBLES, INMUEBLES E IN		\$710,568.54	\$779,673.88	\$1,490,242.42	\$697,404.68	\$792,837.74	\$697,404.68	\$0.00	\$792,837.74	\$697,404.68	\$697,404.68	\$0.00

0110 2017/RECPOC15036.-Instalación de señalamientos y protecciones de obras viales.-Cardonal

6000	INVERSIÓN PÚBLICA	\$0.00	\$156,688.22	\$156,688.22	\$156,688.22	\$0.00	\$156,688.22	\$0.00	\$0.00	\$156,688.22	\$156,688.22	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$156,688.22	\$156,688.22	\$156,688.22	\$0.00	\$156,688.22	\$0.00	\$0.00	\$156,688.22	\$156,688.22	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$156,688.22	\$156,688.22	\$156,688.22	\$0.00	\$156,688.22	\$0.00	\$0.00	\$156,688.22	\$156,688.22	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$156,688.22	\$156,688.22	\$156,688.22	\$0.00	\$156,688.22	\$0.00	\$0.00	\$156,688.22	\$156,688.22	\$0.00
2017/RECPOC15036.-Instalación de s		\$0.00	\$156,688.22	\$156,688.22	\$156,688.22	\$0.00	\$156,688.22	\$0.00	\$0.00	\$156,688.22	\$156,688.22	\$0.00

0204 TRANSFERENCIAS

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSID	\$14,912,032.72	\$1,045,081.48	\$15,957,114.20	\$14,203,746.07	\$1,753,368.13	\$14,203,746.07	\$0.00	\$1,753,368.13	\$14,203,746.07	\$14,203,746.07	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	\$5,280,780.20	-\$22,016.20	\$5,258,764.00	\$5,159,824.20	\$98,939.80	\$5,159,824.20	\$0.00	\$98,939.80	\$5,159,824.20	\$5,159,824.20	\$0.00
4150	Transferencias internas otorgadas a entidades paraestat	\$5,280,780.20	-\$22,016.20	\$5,258,764.00	\$5,159,824.20	\$98,939.80	\$5,159,824.20	\$0.00	\$98,939.80	\$5,159,824.20	\$5,159,824.20	\$0.00
4152	Sistema Municipal para el Desarrollo Integral de la Famili	\$3,829,860.20	-\$29,860.20	\$3,800,000.00	\$3,701,060.20	\$98,939.80	\$3,701,060.20	\$0.00	\$98,939.80	\$3,701,060.20	\$3,701,060.20	\$0.00
4153	Organismo Descentralizado de Agua Potable y Alcantarill	\$1,080,000.00	\$0.00	\$1,080,000.00	\$1,080,000.00	\$0.00	\$1,080,000.00	\$0.00	\$0.00	\$1,080,000.00	\$1,080,000.00	\$0.00



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4154	Subprocuraduría de la Defensa del Menor	\$72,600.00	\$6,534.00	\$79,134.00	\$79,134.00	\$0.00	\$79,134.00	\$0.00	\$0.00	\$79,134.00	\$79,134.00	\$0.00
4155	D.I.F. Estatal	\$92,400.00	\$0.00	\$92,400.00	\$92,400.00	\$0.00	\$92,400.00	\$0.00	\$0.00	\$92,400.00	\$92,400.00	\$0.00
4156	C.R.I.R.H.	\$165,000.00	\$14,850.00	\$179,850.00	\$179,850.00	\$0.00	\$179,850.00	\$0.00	\$0.00	\$179,850.00	\$179,850.00	\$0.00
4157	Alimentación de policías, bomberos e internos	\$40,920.00	-\$13,540.00	\$27,380.00	\$27,380.00	\$0.00	\$27,380.00	\$0.00	\$0.00	\$27,380.00	\$27,380.00	\$0.00
4400	AYUDAS SOCIALES	\$8,908,103.55	\$1,038,684.51	\$9,946,788.06	\$8,292,359.73	\$1,654,428.33	\$8,292,359.73	\$0.00	\$1,654,428.33	\$8,292,359.73	\$8,292,359.73	\$0.00
4410	Ayudas sociales a personas	\$470,372.15	\$248,074.17	\$718,446.32	\$654,511.59	\$63,934.73	\$654,511.59	\$0.00	\$63,934.73	\$654,511.59	\$654,511.59	\$0.00
4411	Ayudas a personas	\$125,071.07	\$181,444.32	\$306,515.39	\$276,064.03	\$30,451.36	\$276,064.03	\$0.00	\$30,451.36	\$276,064.03	\$276,064.03	\$0.00
4412	Premios, recompensas, pensiones de gracia	\$5,000.00	\$55,398.00	\$60,398.00	\$53,098.00	\$7,300.00	\$53,098.00	\$0.00	\$7,300.00	\$53,098.00	\$53,098.00	\$0.00
4413	Delegados y comisariados	\$225,301.08	-\$29,335.08	\$195,966.00	\$195,966.00	\$0.00	\$195,966.00	\$0.00	\$0.00	\$195,966.00	\$195,966.00	\$0.00
4415	Apoyo a estudiantes	\$100,000.00	\$11,028.51	\$111,028.51	\$111,028.51	\$0.00	\$111,028.51	\$0.00	\$0.00	\$111,028.51	\$111,028.51	\$0.00
4416	Premiaciones por campaña de pronto pago	\$15,000.00	\$29,538.42	\$44,538.42	\$18,355.05	\$26,183.37	\$18,355.05	\$0.00	\$26,183.37	\$18,355.05	\$18,355.05	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$1,517,998.56	\$0.00	\$1,517,998.56	\$1,012,004.12	\$505,994.44	\$1,012,004.12	\$0.00	\$505,994.44	\$1,012,004.12	\$1,012,004.12	\$0.00
4422	Estímulos a la educación básica	\$1,517,998.56	\$0.00	\$1,517,998.56	\$1,012,004.12	\$505,994.44	\$1,012,004.12	\$0.00	\$505,994.44	\$1,012,004.12	\$1,012,004.12	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$1,627,660.00	\$810,000.00	\$2,437,660.00	\$2,277,579.94	\$160,080.06	\$2,277,579.94	\$0.00	\$160,080.06	\$2,277,579.94	\$2,277,579.94	\$0.00
4431	Ayudas a instituciones de enseñanza	\$1,547,660.00	\$890,000.00	\$2,437,660.00	\$2,277,579.94	\$160,080.06	\$2,277,579.94	\$0.00	\$160,080.06	\$2,277,579.94	\$2,277,579.94	\$0.00
4432	Ayudas para escuelas de calidad	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$5,272,072.84	\$610.34	\$5,272,683.18	\$4,348,264.08	\$924,419.10	\$4,348,264.08	\$0.00	\$924,419.10	\$4,348,264.08	\$4,348,264.08	\$0.00
4452	Subsidios para el Fomento Deportivo	\$70,000.00	\$110,000.00	\$180,000.00	\$152,337.09	\$27,662.91	\$152,337.09	\$0.00	\$27,662.91	\$152,337.09	\$152,337.09	\$0.00
4453	Ayudas a instituciones de salud	\$585,000.00	-\$242,485.32	\$342,514.68	\$342,514.68	\$0.00	\$342,514.68	\$0.00	\$0.00	\$342,514.68	\$342,514.68	\$0.00
4454	Ayudas a comunidades e instituciones div.	\$4,190,142.84	\$39,684.75	\$4,229,827.59	\$3,362,223.72	\$867,603.87	\$3,362,223.72	\$0.00	\$867,603.87	\$3,362,223.72	\$3,362,223.72	\$0.00
4455	Ayudas sociales al sector cultural	\$260,000.00	\$90,000.00	\$350,000.00	\$328,457.86	\$21,542.14	\$328,457.86	\$0.00	\$21,542.14	\$328,457.86	\$328,457.86	\$0.00
4456	Ayudas sociales al sector turístico	\$166,930.00	\$3,410.91	\$170,340.91	\$162,730.73	\$7,610.18	\$162,730.73	\$0.00	\$7,610.18	\$162,730.73	\$162,730.73	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$723,148.97	\$28,413.17	\$751,562.14	\$751,562.14	\$0.00	\$751,562.14	\$0.00	\$0.00	\$751,562.14	\$751,562.14	\$0.00
4510	Pensiones	\$723,148.97	\$28,413.17	\$751,562.14	\$751,562.14	\$0.00	\$751,562.14	\$0.00	\$0.00	\$751,562.14	\$751,562.14	\$0.00
4511	Pensiones de personal	\$723,148.97	\$28,413.17	\$751,562.14	\$751,562.14	\$0.00	\$751,562.14	\$0.00	\$0.00	\$751,562.14	\$751,562.14	\$0.00
TRANSFERENCIAS		\$14,912,032.72	\$1,045,081.48	\$15,957,114.20	\$14,203,746.07	\$1,753,368.13	\$14,203,746.07	\$0.00	\$1,753,368.13	\$14,203,746.07	\$14,203,746.07	\$0.00

0401 2017/FAISM015001.-Const. barda perim. preescolar "Niños H." C. C. T. 13DCC0553V.-Durango D.

6000	INVERSIÓN PÚBLICA	\$0.00	\$224,059.95	\$224,059.95	\$224,059.95	\$0.00	\$224,059.95	\$0.00	\$0.00	\$224,059.95	\$224,059.95	\$0.00
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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$224,059.95	\$224,059.95	\$224,059.95	\$0.00	\$224,059.95	\$0.00	\$0.00	\$224,059.95	\$224,059.95	\$0.00
6140	División de terrenos y construcción de obras de urbaniza	\$0.00	\$224,059.95	\$224,059.95	\$224,059.95	\$0.00	\$224,059.95	\$0.00	\$0.00	\$224,059.95	\$224,059.95	\$0.00
6141	División de terrenos y construcción de obras de urbaniza	\$0.00	\$224,059.95	\$224,059.95	\$224,059.95	\$0.00	\$224,059.95	\$0.00	\$0.00	\$224,059.95	\$224,059.95	\$0.00
2017/FAISM015001.-Const. barda peri		\$0.00	\$224,059.95	\$224,059.95	\$224,059.95	\$0.00	\$224,059.95	\$0.00	\$0.00	\$224,059.95	\$224,059.95	\$0.00
0402 2017/FAISM015002.-Const. alcantarillado san. manzana centro.-Emilio Hernández (La Florida)												
6000	INVERSIÓN PÚBLICA	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
6140	División de terrenos y construcción de obras de urbaniza	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
6141	División de terrenos y construcción de obras de urbaniza	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
2017/FAISM015002.-Const. alcantarill		\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
0403 2017/FAISM015003.-Const. pav. hidráulica acceso unidad deportiva.-San Cristóbal												
6000	INVERSIÓN PÚBLICA	\$0.00	\$399,278.10	\$399,278.10	\$399,278.10	\$0.00	\$399,278.10	\$0.00	\$0.00	\$399,278.10	\$399,278.10	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$399,278.10	\$399,278.10	\$399,278.10	\$0.00	\$399,278.10	\$0.00	\$0.00	\$399,278.10	\$399,278.10	\$0.00
6140	División de terrenos y construcción de obras de urbaniza	\$0.00	\$399,278.10	\$399,278.10	\$399,278.10	\$0.00	\$399,278.10	\$0.00	\$0.00	\$399,278.10	\$399,278.10	\$0.00
6141	División de terrenos y construcción de obras de urbaniza	\$0.00	\$399,278.10	\$399,278.10	\$399,278.10	\$0.00	\$399,278.10	\$0.00	\$0.00	\$399,278.10	\$399,278.10	\$0.00
2017/FAISM015003.-Const. pav. hidrái		\$0.00	\$399,278.10	\$399,278.10	\$399,278.10	\$0.00	\$399,278.10	\$0.00	\$0.00	\$399,278.10	\$399,278.10	\$0.00
0404 2017/FAISM015004.-Const. barda perim. prim. "Teodomiro M." C. C. T. 13DPB0265H.-Cerritos												
6000	INVERSIÓN PÚBLICA	\$0.00	\$252,408.16	\$252,408.16	\$252,408.16	\$0.00	\$252,408.16	\$0.00	\$0.00	\$252,408.16	\$252,408.16	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$252,408.16	\$252,408.16	\$252,408.16	\$0.00	\$252,408.16	\$0.00	\$0.00	\$252,408.16	\$252,408.16	\$0.00
6140	División de terrenos y construcción de obras de urbaniza	\$0.00	\$252,408.16	\$252,408.16	\$252,408.16	\$0.00	\$252,408.16	\$0.00	\$0.00	\$252,408.16	\$252,408.16	\$0.00
6141	División de terrenos y construcción de obras de urbaniza	\$0.00	\$252,408.16	\$252,408.16	\$252,408.16	\$0.00	\$252,408.16	\$0.00	\$0.00	\$252,408.16	\$252,408.16	\$0.00
2017/FAISM015004.-Const. barda peri		\$0.00	\$252,408.16	\$252,408.16	\$252,408.16	\$0.00	\$252,408.16	\$0.00	\$0.00	\$252,408.16	\$252,408.16	\$0.00
0405 2017/FAISM015005.-Const. pav. concreto hidráulico calle campo mortuorio.-Santa Teresa D.												
6000	INVERSIÓN PÚBLICA	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
6140	División de terrenos y construcción de obras de urbaniza	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
6141	División de terrenos y construcción de obras de urbaniza	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00

SINDICO PROCURADOR
REPUBLICA MEXICANA
ESTADO DE QUERÉTARO
MUNICIPIO DE CARDONAL, HGO.
ADMINISTRACIÓN MUNICIPAL
2016-2020

PRESIDENCIA MUNICIPAL
CARDONAL, HGO.
ADMINISTRACIÓN MUNICIPAL
2016-2020

SECRETARIA DE FINANZAS
CARDONAL, HGO.
ADMINISTRACIÓN MUNICIPAL
2016-2020

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2017/FAISM015005.-Const. pav. concr												
		\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
0406 2017/FAISM015006.-Const. pav. hidráulica calle Francisco I. Madero.-Barrio de Tixqui												
6000	INVERSIÓN PÚBLICA	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
6140	División de terrenos y construcción de obras de urbaniza	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
6141	División de terrenos y construcción de obras de urbaniza	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
2017/FAISM015006.-Const. pav. hidrá												
		\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
0407 2017/FAISM015007.-Const. sanitarios con biodigestores.-El Sauz												
6000	INVERSIÓN PÚBLICA	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
6140	División de terrenos y construcción de obras de urbaniza	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
6141	División de terrenos y construcción de obras de urbaniza	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
2017/FAISM015007.-Const. sanitarios												
		\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
0408 2017/FAISM015008.-Const. de sanitarios con biodigestores.-El Cubo												
6000	INVERSIÓN PÚBLICA	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$348,750.00	\$348,750.00	\$1,250.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$348,750.00	\$348,750.00	\$1,250.00
6140	División de terrenos y construcción de obras de urbaniza	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$348,750.00	\$348,750.00	\$1,250.00
6141	División de terrenos y construcción de obras de urbaniza	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$348,750.00	\$348,750.00	\$1,250.00
2017/FAISM015008.-Const. de sanitari												
		\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$348,750.00	\$348,750.00	\$1,250.00
0409 2017/FAISM015009.-Const. de biodigestores con sanitarios.-Aguacatlán												
6000	INVERSIÓN PÚBLICA	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbaniza	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbaniza	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2017/FAISM015009.-Const. de biodige												
		\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00
0410 2017/FAISM015010.-Ampl. red alcantarillado san., zona huizache.-El Buena												

