

Objeto del Gasto	Fuente de Financiamiento Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 RECURSOS PROPIOS											
1000 SERVICIOS PERSONALES	\$92,000.00	\$0.00	\$92,000.00	\$12,700.00	\$79,300.00	\$12,700.00	\$0.00	\$79,300.00	\$12,700.00	\$12,700.00	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER T	\$47,000.00	\$0.00	\$47,000.00	\$12,000.00	\$35,000.00	\$12,000.00	\$0.00	\$35,000.00	\$12,000.00	\$12,000.00	\$0.00
1220 Sueldos base al personal eventual	\$47,000.00	\$0.00	\$47,000.00	\$12,000.00	\$35,000.00	\$12,000.00	\$0.00	\$35,000.00	\$12,000.00	\$12,000.00	\$0.00
1221 Sueldos personal eventual	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
1223 Lista de raya	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$35,000.00	\$0.00	\$35,000.00	\$700.00	\$34,300.00	\$700.00	\$0.00	\$34,300.00	\$700.00	\$700.00	\$0.00
1330 Horas extraordinarias	\$35,000.00	\$0.00	\$35,000.00	\$700.00	\$34,300.00	\$700.00	\$0.00	\$34,300.00	\$700.00	\$700.00	\$0.00
1331 Horas extras	\$35,000.00	\$0.00	\$35,000.00	\$700.00	\$34,300.00	\$700.00	\$0.00	\$34,300.00	\$700.00	\$700.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1593 Medicinas y servicios médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$185,100.00	\$0.00	\$185,100.00	\$0.00	\$185,100.00	\$0.00	\$0.00	\$185,100.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DC	\$79,000.00	\$0.00	\$79,000.00	\$0.00	\$79,000.00	\$0.00	\$0.00	\$79,000.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$74,000.00	\$0.00	\$74,000.00	\$0.00	\$74,000.00	\$0.00	\$0.00	\$74,000.00	\$0.00	\$0.00	\$0.00
2111 Material de oficina	\$74,000.00	\$0.00	\$74,000.00	\$0.00	\$74,000.00	\$0.00	\$0.00	\$74,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2161 Material y utensilios de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00
2211 Alimentación de personas	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2213 Bienes de consumo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y I	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$29,100.00	\$0.00	\$29,100.00	\$0.00	\$29,100.00	\$0.00	\$0.00	\$29,100.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$29,100.00	\$0.00	\$29,100.00	\$0.00	\$29,100.00	\$0.00	\$0.00	\$29,100.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$29,100.00	\$0.00	\$29,100.00	\$0.00	\$29,100.00	\$0.00	\$0.00	\$29,100.00	\$0.00	\$0.00	\$0.00



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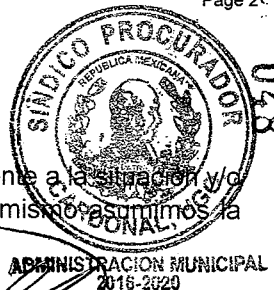
ADMINISTRACIÓN MUNICIPAL
2016-2020

Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Cardonal, Hgo., afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas.

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ADMINISTRACIÓN MUNICIPAL
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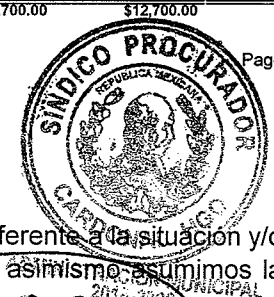
Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto del Gasto												Pagar Deuda
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2822	Material de señalamiento vial	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$682,330.00	\$0.00	\$682,330.00	\$0.00	\$682,330.00	\$0.00	\$0.00	\$682,330.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$94,830.00	\$0.00	\$94,830.00	\$0.00	\$94,830.00	\$0.00	\$0.00	\$94,830.00	\$0.00	\$0.00	\$0.00
3190	Servicios integrales y otros servicios	\$94,830.00	\$0.00	\$94,830.00	\$0.00	\$94,830.00	\$0.00	\$0.00	\$94,830.00	\$0.00	\$0.00	\$0.00
3191	Servicios integrales y otros servicios	\$94,830.00	\$0.00	\$94,830.00	\$0.00	\$94,830.00	\$0.00	\$0.00	\$94,830.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y ARTÍSTICOS	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE REPARACIÓN	\$189,500.00	\$0.00	\$189,500.00	\$0.00	\$189,500.00	\$0.00	\$0.00	\$189,500.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, equipo	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, equipo	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de actividades	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$0.00

Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Cardonal, Hidalgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas.



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ADMINISTRACIÓN MUNICIPAL
2016-2020

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto del Gasto												Pagador
3720	Pasajes terrestres	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3810	Gastos de ceremonial	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3960	Otros gastos por responsabilidades	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3961	Otros gastos por responsabilidades	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSID	\$2,931,448.75	\$0.00	\$2,931,448.75	\$0.00	\$2,931,448.75	\$0.00	\$0.00	\$2,931,448.75	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$2,931,448.75	\$0.00	\$2,931,448.75	\$0.00	\$2,931,448.75	\$0.00	\$0.00	\$2,931,448.75	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$196,400.00	\$0.00	\$196,400.00	\$0.00	\$196,400.00	\$0.00	\$0.00	\$196,400.00	\$0.00	\$0.00	\$0.00
4411	Ayudas a personas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4412	Premios, recompensas, pensiones de gracia	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4413	Delegados y comisariados	\$41,400.00	\$0.00	\$41,400.00	\$0.00	\$41,400.00	\$0.00	\$0.00	\$41,400.00	\$0.00	\$0.00	\$0.00
4415	Apoyo a estudiantes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$2,735,048.75	\$0.00	\$2,735,048.75	\$0.00	\$2,735,048.75	\$0.00	\$0.00	\$2,735,048.75	\$0.00	\$0.00	\$0.00
4454	Ayudas a comunidades e instituciones div.	\$2,735,048.75	\$0.00	\$2,735,048.75	\$0.00	\$2,735,048.75	\$0.00	\$0.00	\$2,735,048.75	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBL	\$74,920.00	\$0.00	\$74,920.00	\$0.00	\$74,920.00	\$0.00	\$0.00	\$74,920.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$9,920.00	\$0.00	\$9,920.00	\$0.00	\$9,920.00	\$0.00	\$0.00	\$9,920.00	\$0.00	\$0.00	\$0.00
5910	Software	\$9,920.00	\$0.00	\$9,920.00	\$0.00	\$9,920.00	\$0.00	\$0.00	\$9,920.00	\$0.00	\$0.00	\$0.00
5911	Software	\$9,920.00	\$0.00	\$9,920.00	\$0.00	\$9,920.00	\$0.00	\$0.00	\$9,920.00	\$0.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$3,965,798.75	\$0.00	\$3,965,798.75	\$12,700.00	\$3,953,098.75	\$12,700.00	\$0.00	\$3,953,098.75	\$12,700.00	\$12,700.00	\$0.00

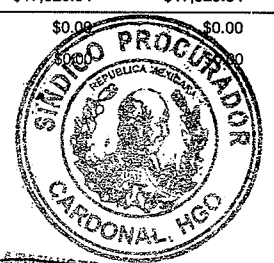
Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son verdaderas y contienen toda la información referente a la situación y/o los resultados del Municipio de Cardonal, Hgo., afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas.

Objeto del Gasto	Fuente de Financiamiento Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
1502 FONDO GENERAL DE PARTICIPACIONES											
1000 SERVICIOS PERSONALES	\$13,325,513.86	\$0.00	\$13,325,513.86	\$902,725.96	\$12,422,787.90	\$902,725.96	\$0.00	\$12,422,787.90	\$902,725.96	\$902,725.96	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER F	\$11,145,327.60	\$0.00	\$11,145,327.60	\$832,878.37	\$10,312,449.23	\$832,878.37	\$0.00	\$10,312,449.23	\$832,878.37	\$832,878.37	\$0.00
1110 Dietas	\$2,868,480.00	\$0.00	\$2,868,480.00	\$237,777.66	\$2,630,702.34	\$237,777.66	\$0.00	\$2,630,702.34	\$237,777.66	\$237,777.66	\$0.00
1111 Dietas Asamblea	\$2,868,480.00	\$0.00	\$2,868,480.00	\$237,777.66	\$2,630,702.34	\$237,777.66	\$0.00	\$2,630,702.34	\$237,777.66	\$237,777.66	\$0.00
1130 Sueldos base al personal permanente	\$8,276,847.60	\$0.00	\$8,276,847.60	\$595,100.71	\$7,681,746.89	\$595,100.71	\$0.00	\$7,681,746.89	\$595,100.71	\$595,100.71	\$0.00
1131 Sueldos de personal	\$8,276,847.60	\$0.00	\$8,276,847.60	\$595,100.71	\$7,681,746.89	\$595,100.71	\$0.00	\$7,681,746.89	\$595,100.71	\$595,100.71	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,809,786.26	\$0.00	\$1,809,786.26	\$58,447.59	\$1,751,338.67	\$58,447.59	\$0.00	\$1,751,338.67	\$58,447.59	\$58,447.59	\$0.00
1310 Primas por años de servicios efectivos prestados	\$190,874.37	\$0.00	\$190,874.37	\$14,930.59	\$175,943.78	\$14,930.59	\$0.00	\$175,943.78	\$14,930.59	\$14,930.59	\$0.00
1311 Prima quinquenal	\$190,874.37	\$0.00	\$190,874.37	\$14,930.59	\$175,943.78	\$14,930.59	\$0.00	\$175,943.78	\$14,930.59	\$14,930.59	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$1,406,011.89	\$0.00	\$1,406,011.89	\$0.00	\$1,406,011.89	\$0.00	\$0.00	\$1,406,011.89	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones	\$90,147.09	\$0.00	\$90,147.09	\$0.00	\$90,147.09	\$0.00	\$0.00	\$90,147.09	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$1,315,864.80	\$0.00	\$1,315,864.80	\$0.00	\$1,315,864.80	\$0.00	\$0.00	\$1,315,864.80	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$212,900.00	\$0.00	\$212,900.00	\$43,517.00	\$169,383.00	\$43,517.00	\$0.00	\$169,383.00	\$43,517.00	\$43,517.00	\$0.00
1341 Compensaciones al personal	\$212,900.00	\$0.00	\$212,900.00	\$43,517.00	\$169,383.00	\$43,517.00	\$0.00	\$169,383.00	\$43,517.00	\$43,517.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$370,400.00	\$0.00	\$370,400.00	\$11,400.00	\$359,000.00	\$11,400.00	\$0.00	\$359,000.00	\$11,400.00	\$11,400.00	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$62,400.00	\$0.00	\$62,400.00	\$0.00	\$62,400.00	\$0.00	\$0.00	\$62,400.00	\$0.00	\$0.00	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$62,400.00	\$0.00	\$62,400.00	\$0.00	\$62,400.00	\$0.00	\$0.00	\$62,400.00	\$0.00	\$0.00	\$0.00
1530 Prestaciones y haberes de retiro	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1531 Prestaciones de retiro	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1540 Prestaciones contractuales	\$123,000.00	\$0.00	\$123,000.00	\$11,400.00	\$111,600.00	\$11,400.00	\$0.00	\$111,600.00	\$11,400.00	\$11,400.00	\$0.00
1546 Ayuda para despensa	\$123,000.00	\$0.00	\$123,000.00	\$11,400.00	\$111,600.00	\$11,400.00	\$0.00	\$111,600.00	\$11,400.00	\$11,400.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
1593 Medicinas y servicios médicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1596 Seguro de vida	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$762,295.39	\$0.00	\$762,295.39	\$6,050.00	\$756,245.39	\$6,050.00	\$0.00	\$756,245.39	\$6,050.00	\$6,050.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DC	\$261,295.39	\$0.00	\$261,295.39	\$0.00	\$261,295.39	\$0.00	\$0.00	\$261,295.39	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$234,999.84	\$0.00	\$234,999.84	\$0.00	\$234,999.84	\$0.00	\$0.00	\$234,999.84	\$0.00	\$0.00	\$0.00
2111 Material de oficina	\$234,999.84	\$0.00	\$234,999.84	\$0.00	\$234,999.84	\$0.00	\$0.00	\$234,999.84	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$0.00




Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Cardonal, Hgo. afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto del Gasto	Deuda											
2152	Libros, periódicos y revistas	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$17,995.55	\$0.00	\$17,995.55	\$0.00	\$17,995.55	\$0.00	\$0.00	\$17,995.55	\$0.00	\$0.00	\$0.00
2161	Material y utensilios de limpieza	\$17,995.55	\$0.00	\$17,995.55	\$0.00	\$17,995.55	\$0.00	\$0.00	\$17,995.55	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
2211	Alimentación de personas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2212	Alimentación de Personas derivado pres. cuerpos seg. p	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2213	Bienes de consumo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y I	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$300,000.00	\$0.00	\$300,000.00	\$6,050.00	\$293,950.00	\$6,050.00	\$0.00	\$293,950.00	\$6,050.00	\$6,050.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$300,000.00	\$0.00	\$300,000.00	\$6,050.00	\$293,950.00	\$6,050.00	\$0.00	\$293,950.00	\$6,050.00	\$6,050.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$300,000.00	\$0.00	\$300,000.00	\$6,050.00	\$293,950.00	\$6,050.00	\$0.00	\$293,950.00	\$6,050.00	\$6,050.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2822	Material de señalamiento vial	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MI	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,727,647.81	\$0.00	\$1,727,647.81	\$17,529.34	\$1,710,118.47	\$17,529.34	\$0.00	\$1,710,118.47	\$17,529.34	\$17,529.34	\$0.00
3100	SERVICIOS BÁSICOS	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00

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Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto del Gasto	Deuda											
3111	Energía eléctrica	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$100,720.01	\$0.00	\$100,720.01	\$0.00	\$100,720.01	\$0.00	\$0.00	\$100,720.01	\$0.00	\$0.00	\$0.00
3210	Arrendamiento de terrenos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3211	Arrendamiento de terrenos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$50,720.01	\$0.00	\$50,720.01	\$0.00	\$50,720.01	\$0.00	\$0.00	\$50,720.01	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$50,720.01	\$0.00	\$50,720.01	\$0.00	\$50,720.01	\$0.00	\$0.00	\$50,720.01	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN	\$161,600.00	\$0.00	\$161,600.00	\$4,350.00	\$157,250.00	\$4,350.00	\$0.00	\$157,250.00	\$4,350.00	\$4,350.00	\$0.00
3340	Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado y otros	\$146,600.00	\$0.00	\$146,600.00	\$4,350.00	\$142,250.00	\$4,350.00	\$0.00	\$142,250.00	\$4,350.00	\$4,350.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$120,000.00	\$0.00	\$120,000.00	\$4,350.00	\$115,650.00	\$4,350.00	\$0.00	\$115,650.00	\$4,350.00	\$4,350.00	\$0.00
3365	Formatos de registro familiar	\$26,600.00	\$0.00	\$26,600.00	\$0.00	\$26,600.00	\$0.00	\$0.00	\$26,600.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE CONSERVACIÓN	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00




Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Cardonal, Hgo., afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas.

ADMINISTRACIÓN MUNICIPAL
2016-2020

ADMINISTRACIÓN MUNICIPAL
2016-2020

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto del Gasto												Pagar Deuda
3610	Difusión por radio, televisión y otros medios de mensajes	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de actividad	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$430,000.00	\$0.00	\$430,000.00	\$0.00	\$430,000.00	\$0.00	\$0.00	\$430,000.00	\$0.00	\$0.00	\$0.00
3810	Gastos de ceremonial	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$398,327.80	\$0.00	\$398,327.80	\$13,179.34	\$385,148.46	\$13,179.34	\$0.00	\$385,148.46	\$13,179.34	\$13,179.34	\$0.00
3920	Impuestos y derechos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3922	Placas y tarjetas de circulación vehicular	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una r	\$298,327.80	\$0.00	\$298,327.80	\$13,179.34	\$285,148.46	\$13,179.34	\$0.00	\$285,148.46	\$13,179.34	\$13,179.34	\$0.00
3981	Impuesto sobre nóminas	\$298,327.80	\$0.00	\$298,327.80	\$13,179.34	\$285,148.46	\$13,179.34	\$0.00	\$285,148.46	\$13,179.34	\$13,179.34	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSID	\$1,394,068.97	\$0.00	\$1,394,068.97	\$120,275.78	\$1,273,793.19	\$120,275.78	\$0.00	\$1,273,793.19	\$120,275.78	\$120,275.78	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	\$670,920.00	\$0.00	\$670,920.00	\$65,000.00	\$605,920.00	\$65,000.00	\$0.00	\$605,920.00	\$65,000.00	\$65,000.00	\$0.00
4150	Transferencias internas otorgadas a entidades paraestat	\$670,920.00	\$0.00	\$670,920.00	\$65,000.00	\$605,920.00	\$65,000.00	\$0.00	\$605,920.00	\$65,000.00	\$65,000.00	\$0.00
4152	Sistema Municipal para el Desarrollo Integral de la Famili	\$300,000.00	\$0.00	\$300,000.00	\$65,000.00	\$235,000.00	\$65,000.00	\$0.00	\$235,000.00	\$65,000.00	\$65,000.00	\$0.00
4154	Subprocuraduría de la Defensa del Menor	\$72,600.00	\$0.00	\$72,600.00	\$0.00	\$72,600.00	\$0.00	\$0.00	\$72,600.00	\$0.00	\$0.00	\$0.00
4155	D.I.F. Estatal	\$92,400.00	\$0.00	\$92,400.00	\$0.00	\$92,400.00	\$0.00	\$0.00	\$92,400.00	\$0.00	\$0.00	\$0.00
4156	C.R.I.R.H.	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
4157	Alimentación de policías, bomberos e internos	\$40,920.00	\$0.00	\$40,920.00	\$0.00	\$40,920.00	\$0.00	\$0.00	\$40,920.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$723,148.97	\$0.00	\$723,148.97	\$55,275.78	\$667,873.19	\$55,275.78	\$0.00	\$667,873.19	\$55,275.78	\$55,275.78	\$0.00
4510	Pensiones	\$723,148.97	\$0.00	\$723,148.97	\$55,275.78	\$667,873.19	\$55,275.78	\$0.00	\$667,873.19	\$55,275.78	\$55,275.78	\$0.00
4511	Pensiones de personal	\$723,148.97	\$0.00	\$723,148.97	\$55,275.78	\$667,873.19	\$55,275.78	\$0.00	\$667,873.19	\$55,275.78	\$55,275.78	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBL	\$241,548.98	\$0.00	\$241,548.98	\$0.00	\$241,548.98	\$0.00	\$0.00	\$241,548.98	\$0.00	\$0.00	\$0.00

ADMINISTRACION MUNICIPAL
2016-2020

ADMINISTRACION MUNICIPAL
2016-2020

SINDICO PROCURADOR
2016-2020

Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Cardonal, Hgo., afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto del Gasto												Pagador
3400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$241,548.98	\$0.00	\$241,548.98	\$0.00	\$241,548.98	\$0.00	\$0.00	\$241,548.98	\$0.00	\$0.00	\$0.00
3410	Vehículos y equipo terrestre	\$241,548.98	\$0.00	\$241,548.98	\$0.00	\$241,548.98	\$0.00	\$0.00	\$241,548.98	\$0.00	\$0.00	\$0.00
3411	Vehículos y equipo terrestre	\$241,548.98	\$0.00	\$241,548.98	\$0.00	\$241,548.98	\$0.00	\$0.00	\$241,548.98	\$0.00	\$0.00	\$0.00
FONDO GENERAL DE PARTICIPACION		\$17,451,075.01	\$0.00	\$17,451,075.01	\$1,046,581.08	\$16,404,493.93	\$1,046,581.08	\$0.00	\$16,404,493.93	\$1,046,581.08	\$1,046,581.08	\$0.00
1503 FONDO DE FOMENTO MUNICIPAL												
2000	MATERIALES Y SUMINISTROS	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTI	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, c	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, c	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSID	\$9,491,515.00	\$0.00	\$9,491,515.00	\$0.00	\$9,491,515.00	\$0.00	\$0.00	\$9,491,515.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL	\$3,529,860.20	\$0.00	\$3,529,860.20	\$0.00	\$3,529,860.20	\$0.00	\$0.00	\$3,529,860.20	\$0.00	\$0.00	\$0.00
4150	Transferencias internas otorgadas a entidades paraestat	\$3,529,860.20	\$0.00	\$3,529,860.20	\$0.00	\$3,529,860.20	\$0.00	\$0.00	\$3,529,860.20	\$0.00	\$0.00	\$0.00
4152	Sistema Municipal para el Desarrollo Integral de la Famili	\$3,529,860.20	\$0.00	\$3,529,860.20	\$0.00	\$3,529,860.20	\$0.00	\$0.00	\$3,529,860.20	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$5,961,654.80	\$0.00	\$5,961,654.80	\$0.00	\$5,961,654.80	\$0.00	\$0.00	\$5,961,654.80	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$258,972.15	\$0.00	\$258,972.15	\$0.00	\$258,972.15	\$0.00	\$0.00	\$258,972.15	\$0.00	\$0.00	\$0.00
4411	Ayudas a personas	\$75,071.07	\$0.00	\$75,071.07	\$0.00	\$75,071.07	\$0.00	\$0.00	\$75,071.07	\$0.00	\$0.00	\$0.00
4413	Delegados y comisariados	\$183,901.08	\$0.00	\$183,901.08	\$0.00	\$183,901.08	\$0.00	\$0.00	\$183,901.08	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$1,517,998.56	\$0.00	\$1,517,998.56	\$0.00	\$1,517,998.56	\$0.00	\$0.00	\$1,517,998.56	\$0.00	\$0.00	\$0.00
4422	Estímulos a la educación básica	\$1,517,998.56	\$0.00	\$1,517,998.56	\$0.00	\$1,517,998.56	\$0.00	\$0.00	\$1,517,998.56	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$1,627,660.00	\$0.00	\$1,627,660.00	\$0.00	\$1,627,660.00	\$0.00	\$0.00	\$1,627,660.00	\$0.00	\$0.00	\$0.00
4431	Ayudas a instituciones de enseñanza	\$1,547,660.00	\$0.00	\$1,547,660.00	\$0.00	\$1,547,660.00	\$0.00	\$0.00	\$1,547,660.00	\$0.00	\$0.00	\$0.00
4432	Ayudas para escuelas de calidad	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$2,537,024.09	\$0.00	\$2,537,024.09	\$0.00	\$2,537,024.09	\$0.00	\$0.00	\$2,537,024.09	\$0.00	\$0.00	\$0.00
4452	Subsidios para el Fomento Deportivo	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
4453	Ayudas a instituciones de salud	\$585,000.00	\$0.00	\$585,000.00	\$0.00	\$585,000.00	\$0.00	\$0.00	\$585,000.00	\$0.00	\$0.00	\$0.00
4454	Ayudas a comunidades e instituciones div.	\$1,455,094.09	\$0.00	\$1,455,094.09	\$0.00	\$1,455,094.09	\$0.00	\$0.00	\$1,455,094.09	\$0.00	\$0.00	\$0.00




Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son verdaderas y contienen toda la información referente a la situación y/o los resultados del Municipio de Cardonal, Hgo., afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas y asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto del Gasto												Pagar
												Deuda
1455	Ayudas sociales al sector cultural	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
1456	Ayudas sociales al sector turístico	\$166,930.00	\$0.00	\$166,930.00	\$0.00	\$166,930.00	\$0.00	\$0.00	\$166,930.00	\$0.00	\$0.00	\$0.00
1480	Ayudas por desastres naturales y otros siniestros	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1481	Ayudas por desastres naturales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
FONDO DE FOMENTO MUNICIPAL		\$10,186,515.00	\$0.00	\$10,186,515.00	\$0.00	\$10,186,515.00	\$0.00	\$0.00	\$10,186,515.00	\$0.00	\$0.00	\$0.00
1504 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL												
3000	INVERSIÓN PÚBLICA	\$15,200,013.00	\$0.00	\$15,200,013.00	\$0.00	\$15,200,013.00	\$0.00	\$0.00	\$15,200,013.00	\$0.00	\$0.00	\$0.00
3100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$15,200,013.00	\$0.00	\$15,200,013.00	\$0.00	\$15,200,013.00	\$0.00	\$0.00	\$15,200,013.00	\$0.00	\$0.00	\$0.00
3160	Otras construcciones de ingeniería civil u obra pesada	\$15,200,013.00	\$0.00	\$15,200,013.00	\$0.00	\$15,200,013.00	\$0.00	\$0.00	\$15,200,013.00	\$0.00	\$0.00	\$0.00
3161	Otras construcciones de ingeniería civil u obra pesada	\$15,200,013.00	\$0.00	\$15,200,013.00	\$0.00	\$15,200,013.00	\$0.00	\$0.00	\$15,200,013.00	\$0.00	\$0.00	\$0.00
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL		\$15,200,013.00	\$0.00	\$15,200,013.00	\$0.00	\$15,200,013.00	\$0.00	\$0.00	\$15,200,013.00	\$0.00	\$0.00	\$0.00
1505 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL												
1000	SERVICIOS PERSONALES	\$3,611,873.54	\$0.00	\$3,611,873.54	\$227,141.50	\$3,384,732.04	\$227,141.50	\$0.00	\$3,384,732.04	\$227,141.50	\$227,141.50	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER F	\$2,823,769.20	\$0.00	\$2,823,769.20	\$215,441.50	\$2,608,327.70	\$215,441.50	\$0.00	\$2,608,327.70	\$215,441.50	\$215,441.50	\$0.00
1130	Sueldos base al personal permanente	\$2,823,769.20	\$0.00	\$2,823,769.20	\$215,441.50	\$2,608,327.70	\$215,441.50	\$0.00	\$2,608,327.70	\$215,441.50	\$215,441.50	\$0.00
1131	Sueldos de personal	\$2,823,769.20	\$0.00	\$2,823,769.20	\$215,441.50	\$2,608,327.70	\$215,441.50	\$0.00	\$2,608,327.70	\$215,441.50	\$215,441.50	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$470,628.20	\$0.00	\$470,628.20	\$0.00	\$470,628.20	\$0.00	\$0.00	\$470,628.20	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$470,628.20	\$0.00	\$470,628.20	\$0.00	\$470,628.20	\$0.00	\$0.00	\$470,628.20	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$470,628.20	\$0.00	\$470,628.20	\$0.00	\$470,628.20	\$0.00	\$0.00	\$470,628.20	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$257,514.00	\$0.00	\$257,514.00	\$11,700.00	\$245,814.00	\$11,700.00	\$0.00	\$245,814.00	\$11,700.00	\$11,700.00	\$0.00
1540	Prestaciones contractuales	\$130,500.00	\$0.00	\$130,500.00	\$11,700.00	\$118,800.00	\$11,700.00	\$0.00	\$118,800.00	\$11,700.00	\$11,700.00	\$0.00
1546	Ayuda para despensa	\$130,500.00	\$0.00	\$130,500.00	\$11,700.00	\$118,800.00	\$11,700.00	\$0.00	\$118,800.00	\$11,700.00	\$11,700.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$127,014.00	\$0.00	\$127,014.00	\$0.00	\$127,014.00	\$0.00	\$0.00	\$127,014.00	\$0.00	\$0.00	\$0.00
1593	Medicinas y servicios médicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1596	Seguro de vida	\$102,014.00	\$0.00	\$102,014.00	\$0.00	\$102,014.00	\$0.00	\$0.00	\$102,014.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$59,962.14	\$0.00	\$59,962.14	\$0.00	\$59,962.14	\$0.00	\$0.00	\$59,962.14	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$59,962.14	\$0.00	\$59,962.14	\$0.00	\$59,962.14	\$0.00	\$0.00	\$59,962.14	\$0.00	\$0.00	\$0.00
1711	Estímulos al personal	\$59,962.14	\$0.00	\$59,962.14	\$0.00	\$59,962.14	\$0.00	\$0.00	\$59,962.14	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$970,506.42	\$0.00	\$970,506.42	\$62,271.45	\$908,234.97	\$62,271.45	\$0.00	\$908,234.97	\$62,271.45	\$62,271.45	\$0.00




Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Cardonal, Hgo., afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas.